



PRESBYTERIAN CHURCH OF BELLA VISTA

the Rev. Wm. Dennis Ritchie, Pastor
the Rev. Dr. Ronnie Prevost, Parish Associate

1880 Forest Hills Blvd.
Bella Vista, Arkansas 72715
(479) 855-2390
www.pcbv.org

2018 ANNUAL REPORT



With the continuous guidance of the Holy Spirit, we follow the instructions of our Lord Jesus Christ to preach and teach the good news of God's word in our community. Through our sharing in worship, prayer and fellowship we nurture each other's faith. By giving of our time, talents and substance, individually and corporately, we extend our witness to the local area and beyond. We share our faith and open our doors to all, young and old, who accept our Lord's promise: "Believe in me and I will give you everlasting life."

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Presbyterian Church of Bella Vista

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Dear Sisters and Brothers in Christ,

The following short story has haunted me since I first encountered it in a seminary text book on pastoral counseling. It describes the church and what Christ calls us to be and do as Christians in metaphor and is worth sharing.

On a dangerous seacoast where shipwrecks often occur there was once a crude little lifesaving station. The building was just a hut, and there was only one boat, but the few devoted members kept a constant watch over the sea, and with no thought of themselves went out day and night tirelessly searching for the lost. Many lives were saved by this wonderful little station, so that it became famous. Some of those who were saved, and various others in the surrounding area, wanted to become associated with the station and give of their time and money and effort for the support of its work. New boats were bought and new crews trained. The little lifesaving station grew.

Some of the members of the lifesaving station were unhappy that the building was so crude and poorly equipped. They felt that a more comfortable place should be provided as the first refuge of those saved from the sea. So they replaced the emergency cots with beds and put better furniture in the enlarged building. Now the lifesaving station became a popular gathering place for its members, and they decorated it beautifully and furnished it exquisitely, because they used it as a sort of club. Fewer members were now interested in going to sea on lifesaving missions, so they hired lifeboat crews to do this work. The lifesaving motif still prevailed in this club's decoration, and there was a liturgical lifeboat in the room where the club initiations were held. About this time a large ship was wrecked off the coast, and the hired crews brought in boatloads of cold, wet, and half-downed people. They were dirty and sick, and some of them had black skin and some had yellow skin. The beautiful new club was in chaos. So the property committee immediately had a shower house built outside the club where victims of shipwreck could be cleaned up before coming inside.

At the next meeting, there was a split in the club membership. Most of the members wanted to stop the club's lifesaving activities as being unpleasant and a hindrance to the normal social life of the club. Some members insisted upon lifesaving as their primary purpose and pointed out that they were still called a lifesaving station. But they were finally voted down and told that if they wanted to save the lives of all the various kinds of people who were shipwrecked in those waters, they could begin their own lifesaving station down the coast. They did.

As the years went by, the new station experienced the same changes that had occurred in the old. It evolved into a club, and yet another lifesaving station was founded. History continued to repeat itself, and if you visit that sea coast today, you will find a number of exclusive clubs along that shore. Shipwrecks are frequent in those waters, but most of the people drown!

We are all in the life saving business and are called to go and make (save) disciples. It can be off-putting and sometimes difficult, but it is our primary mission. Some of us are very good at life saving and others of us not so much.

As we go forward into 2019, I pray that you too will be haunted by this story. We are taking good care of our facilities and members, and added some comforts, the porte-cochère, in anticipation of fixing a roof leak at the steeple. Also, we have a wonderful crew. Day in and out Ruth, Becky and Maureen handle the day-to-day chores of running our small station effectively and smoothly. They do yeomen's duty above and beyond their call. Adding Ronnie Prevost as a new crew leader has enhanced our mission, education, teaching, preaching, and challenged me to be the best pastor I can be. Don't forget that it takes all of us working together to meet the demands of our calling as disciples of Jesus, the Christ. Let us all remember we are a church, and not a club. When we share God's love with OTHERS and with ourselves we live out our common calling and mission as Christians.

Yours in Christ,
Rev. Dennis Ritchie, Senior Pastor

A congregation of the Presbyterian Church (U.S.A.)



Presbyterian Church of Bella Vista

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Rev. Dr. Ronnie Prevost, Parish Associate
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Dear Loving Family of Faith:

Three years ago we joined this church into which we were warmly welcomed. After two years of service on our Session as Ruling Elder (and two years of service as interim pastor at FPC Rogers) – and eight months of service as Parish Associate, we continue to be impressed by and thankful for the depth and breadth of ministries and mission service in and through this church.

There was already a vision among many in our church to explore how we might serve those in our community whose needs we may be overlooking. There was particular concern regarding two areas that represent demographic profiles that differ somewhat from that of our church: The Cottages (right across the street) and the Robin Road area (over a mile up Forest Hills Boulevard). This fall we received a \$4000 grant from the Presbytery of Arkansas – a grant that has enabled our exploring ministries to these areas and others in our community. Thanks to the grant, the leadership of our Missions Committee and the servant hearts of our members we are already serving meals to and auto checkup/upkeep services to those in need at The Cottages.

Our Outreach Committee continues to work on implementing a more systematic way of tracking and reaching out to 1st time visitors. The Christian Education Committee is exploring ways of expanding our CE offerings and opportunities to meet the needs of our current membership and to prepare for the future.

My part-time ministry has been focused leading in and being a resource for the above mentioned committees and areas of ministry and service. My ministry has also included hospital, nursing home, rehab and home visitation, which – give our church's demographic profile – has been considerable and coordinated with our pastor and Deacons.

Serving with our pastor in the above areas of ministry as well as our worship services (as liturgist and in preaching) has been a joy and a learning experience. Especially meaningful has been the opportunity to serve communion at the table of our Lord here at church and to the homebound.

My service to Presbytery has been on its Hispanic Ministry Commission and the Examination Committee of the COM.

God has, I believe, a great future for PCBV. To see and to do what God has for us will require creativity on our part as we work together toward balance in certain areas: (1) maintaining our rich heritage and tradition while becoming more multi-generational and multi-ethnic as our community changes; (2) serving and nurturing our current membership doing the same outside our fellowship including the larger Bella Vista community, throughout Arkansas and the United States, and around the world.

Blessings,
Rev. Dr. Ronnie Prevost, Parish Associate

A congregation of the Presbyterian Church (U.S.A.)

Church Officers and Staff Organization for 2018

Session

Rev. Dennis Ritchie, Moderator
Rev. Dr. Ronnie Prevost, Co-Moderator
Burnis Leavens, Clerk of Session
George Pickell, Church Treasurer

Class of 2018 Elaine Jones, Moderator of Christian Education Committee
Burnis Leavens, Moderator of Missions Committee
Darrell Maples, Moderator of Worship Committee
Harry Reif, Moderator of Property Committee
Nancy Skinner, Moderator of Outreach Committee

Class of 2019 Barry Owen, Co-Moderator of Property Committee
Jim Prince, Moderator of Communications Committee
Cathy Rew, Moderator of Administrative Committee
Janel Stryker, Co-Moderator of Administrative Committee
David Warner, Moderator of Stewardship and Finance Committee

Class of 2020 Marinell Anderson, Moderator of Missions Committee
Jerry August, Moderator of Worship Committee
Bev MacDonald, Moderator of Fellowship Committee
Carolyn Pickell, Co-Moderator of Fellowship Committee
Jean Nichols, Co-Moderator of Worship Committee

Diaconate

<u>Class of 2018</u>	<u>Class of 2019</u>	<u>Class of 2020</u>
Joanne Chitty	Jerry Cozad	Mack Bean
Carol Durbin	Vicki Erickson	Dick Francis
Peggy McMenus	Peggy Prevost	Jan Halgrim
Konny Rishel	Gary Stumbo	Nancy Ortman

Church Staff

Dennis Ritchie, Pastor and Head of Staff
Ronnie Prevost, Parish Associate
Ruth Lawson, Administrative Assistant
Becky Morgan, Church Secretary
Maureen Arigi, Church Accountant
Steve Knudsen, Director of Music
Gail Knudsen, Organist
Marti Tillman, Child Care
Catt August, Contracted Custodial Care

News Editors

Ruth Lawson, Weekly Newsletter
Jean Nichols, Local Community Newspapers
Jim Prince, Webmaster

2018 MEMBERSHIP ANNUAL STATISTICAL REPORT

Total Active Members as of 12/31/2017: 321 (includes 1 teen member)
(plus: 19 children, 4 affiliate members, 4 members of Presbytery, 6 other participants)

Membership Gains in 2018: 10

Membership Losses in 2018: 66

NEW MEMBERS IN 2018

- | | | |
|--------------------|---------------------|---------------|
| 1. Elaine Jones | 5. Jack McClellan | 9. Molly Volz |
| 2. Paula Hertzog | 6. Duffie McClellan | 10. Ann Iwen |
| 3. Emery Humphries | 7. Samantha Steiger | |
| 4. Darcy Humphries | 8. David Volz | |

LOSSES IN 2018

Deaths:

- | | | |
|------------------|---------------------|--------------------|
| 1. Bernie Benson | 4. Emil Cross | 7. Barbara Foster |
| 2. Tony Stoffel | 5. Elaine Hietbrink | 8. Wanda Holzwarth |
| 3. Ed Pugsley | 6. Lela Sandfort | 9. Joni Wilson |

Transfers/Removals at Member's Request:

- | | |
|-------------|--------------|
| 1. Lee Hehl | 2. Jean Hehl |
|-------------|--------------|

Removed by Session:

- | | | |
|-----------------------|----------------------|----------------------|
| 1. Roger Andersen | 20. Paul Koosmann | 39. Martha Jansz |
| 2. Cecilia Andersen | 21. Pat Koosmann | 40. Kari Keeton |
| 3. Faye Ashmore | 22. Barté Maxwell | 41. Bobby Linder |
| 4. Ryan August | 23. Bonnie Mason | 42. Allie Linder |
| 5. Kate Auld | 24. Greg Peel | 43. Jim Newlin |
| 6. Freda Baker | 25. Steve Redetzke | 44. Wilma Newlin |
| 7. Sharon Carpiaux | 26. Lin Redetzke | 45. Jim Nordyke |
| 8. Marty Chapman | 27. Elaine Roberson | 46. Jill Nordyke |
| 9. Dick Dottenwhy | 28. Jake Schroeder | 47. Jim Wagner |
| 10. Marilyn Dottenwhy | 29. Tamera Schroeder | 48. Ron Drake |
| 11. Will Fletcher | 30. Bill Smell | 49. Sharon Drake |
| 12. Fred Freeman | 31. Carol Smell | 50. Dottie Petersen |
| 13. June Freeman | 32. Harlan Stee | 51. Jim Petersen |
| 14. Dick Friedman | 33. Ann Stee | 52. Duane (Buz) Rose |
| 15. Alice Friedman | 34. Bill Zimmermann | 53. Carol Rose |
| 16. Mike Hartigan | 35. Fran Zimmermann | 54. John Travis |
| 17. Candy Henkle | 36. Diane Dolph | 55. Sandra Travis |
| 18. Ray Hostetler | 37. Betty Fox | |
| 19. Mary Klinzing | 38. Martha Ann Hill | |

Total Active Members as of 12/31/2018: 266 (includes 1 teen member)
(plus: 12 children, 3 affiliate members, 2 members of Presbytery, 6 other participants)

168 Average 2018 Worship Attendance

19 Average 2018 Sunday School Attendance

Presbyterian Church of Bella Vista
Balance Sheet
December 2018

Assets		
CURRENT ASSETS		
Checking Account		
Gen Fund - Unrestricted		
110.00.10 - General Fund Checking	\$55,390.32	
Total Gen Fund - Unrestricted	\$55,390.32	
Other Funds - Restricted		
110.00.15 - Special Offering Fund	\$7,659.25	
110.00.25 - Christian Ed Fund	\$130.00	
110.00.30 - Building Fund	\$13,114.54	
110.00.40 - Worship Committee Fund	\$732.36	
110.00.50 - Fellowship Comm Fund	\$120.00	
110.00.55 - Deacon's Assistance Fund	\$9,405.38	
110.00.60 - Mission Comm Fund	\$1,368.25	
110.00.80 - Memorial Garden Fund	\$6,535.29	
110.00.90 - Presbyterian Men Fund	\$293.00	
110.00.91 - Bus Ministry - Fund	\$3,680.16	
110.00.93 - Presbyterian Veterans Council	\$316.12	
110.00.95 - Temporary Restricted Checking	\$20,464.92	
128.00.10 - MM - Operating Reserve	\$5,000.00	
128.00.20 - M/H Undesignated	\$21,107.10	
128.00.22 - M/H Designated Other	\$440.00	
129.00.22 - M/H Music	\$3,279.30	
131.00.22 - M/H Library	\$814.37	
135.00.22 - M/H Mission Trip Support	\$5,244.75	
Total Other Funds - Restricted	\$99,704.79	
Total Checking Account	\$155,095.11	
Other Current Assets		
140.00.10 - Prepaid Expense/Insurance	(\$16.00)	
141.00.10 - Prepaid Expense/Board of Pensions	\$853.68	
142.00.10 - Prepaid Expense/MN Continuing Ed	\$700.00	
145.00.10 - Petty Cash Fund	\$54.33	
Total Other Current Assets	\$1,592.01	
Investment Fund - PCBV		
150.00.98 - Investment-TX Presby Foundation	\$357,404.00	
Total Investment Fund - PCBV	\$357,404.00	
Total CURRENT ASSETS		\$514,091.12
FIXED ASSETS		
Fixed Assets by Category		
Asset Category		
160.00.30 - Building (original)	\$1,465,000.00	
162.00.30 - Building (1996 Expansion)	\$776,306.00	
163.00.30 - Building (Addtns/Imp)	\$226,511.57	
164.00.30 - Grounds, Paving & Landscape	\$196,397.03	
165.00.30 - Building (Choir/Classroom Addition)	\$257,623.60	
170.00.30 - Furniture & Fixtures	\$180,922.78	
175.00.30 - Vehicles/Bus	\$22,766.46	
179.00.30 - Equipment - Maintenance	\$45,249.24	
180.00.30 - Equipment - Office	\$138,839.23	
181.00.30 - Equipment - Comp/copiers	\$12,987.23	
Total Asset Category	\$3,322,603.15	
Less: Accum Depreciation		
190.00.30 - BF Accumulated Depreciation	(\$1,908,227.81)	
Total Less: Accum Depreciation	(\$1,908,227.81)	
Total Fixed Assets by Category	\$1,414,375.34	
Total FIXED ASSETS		\$1,414,375.34
Total Assets		\$1,928,466.46

Presbyterian Church of Bella Vista
Balance Sheet (Continued)
December 2018

Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Current Liabilities		
Accrued Liabilities		
222.00.10 - FICA/MC Tax w/h	\$18,134.18	
223.00.10 - State Income Tax w/h	\$698.36	
224.00.10 - Federal Income Tax w/h	(\$20,893.73)	
224.16.10 - Retirement Savings	\$1,050.00	
Total Accrued Liabilities	(\$1,011.19)	
Total Current Liabilities		(\$1,011.19)
Total Liabilities		(\$1,011.19)
Fund Principal		
312.00.10 - Operating Fund Equity	\$19,378.13	
312.00.15 - Special Offering Fund Equity	\$7,215.00	
312.00.20 - Mem Undesignated Fund Equity	\$19,292.23	
312.00.22 - Mem Designated Fund Equity	\$12,773.36	
312.00.25 - Christian Ed Fund Equity	\$90.00	
312.00.30 - Building Fund Equity	\$1,427,083.72	
312.00.40 - Worship Committee Fund Equity	\$387.88	
312.00.55 - Deacon's Assistance Fund	\$9,405.38	
312.00.80 - Mission Committee Fund Equity	\$2,664.00	
312.00.80 - Mem Garden/Columbarium Fund Equity	\$4,141.33	
312.00.90 - Presbyterian Men Fund Equity	\$258.00	
312.00.91 - Bus Ministry Fund Equity	\$3,665.17	
312.00.93 - Presbyterian VC Fund Equity	\$316.12	
Excess Cash Received	\$44,938.41	
Total Fund Principal and Excess Cash Received		\$1,551,608.73
Restricted Funds		
Total Temporary Restricted	\$20,464.92	
Total Permanent Restricted	\$357,404.00	
Total Restricted Funds		\$377,868.92
Total Liabilities, Fund Principal, & Restricted Funds		\$1,928,466.46

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses
December 2018

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
Revenues					
GENERAL FUND INCOME					
422.00.10 - Pledged Offerings	\$353,000.00	\$28,679.18	\$361,389.36	\$353,000.00	\$8,389.36
423.00.10 - Un-Pledged Offerings	\$25,000.00	\$1,729.00	\$32,789.72	\$25,000.00	\$7,789.72
424.00.10 - Loose Offerings	\$2,000.00	\$278.05	\$1,639.86	\$2,000.00	(\$360.14)
428.00.10 - Designated/Special Gift	\$0.00	\$30.00	\$280.00	\$0.00	\$280.00
432.00.10 - Building Use	\$250.00	\$305.00	\$1,875.00	\$250.00	\$1,625.00
434.00.10 - Interest Income	\$50.00	\$0.00	\$180.84	\$50.00	\$130.84
435.00.10 - Other Income	\$1,000.00	\$0.00	\$5,700.00	\$1,000.00	\$4,700.00
436.00.10 - Pastor Assist Program	\$14,420.00	\$1,430.00	\$16,365.00	\$14,420.00	\$1,945.00
Total GENERAL FUND INCOME	\$395,720.00	\$32,451.23	\$420,219.78	\$395,720.00	\$24,499.78
COMMITTEE PROJECTS INCOME					
440.00.40 - Income - Worship Comm	\$0.00	\$0.00	\$1,589.00	\$0.00	\$1,589.00
442.00.25 - Income - Christian Ed	\$0.00	\$0.00	\$81.30	\$0.00	\$81.30
445.00.50 - Income - Fellowship Co	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
446.00.60 - Income - Mission Comm	\$0.00	\$282.00	\$499.00	\$0.00	\$499.00
449.00.90 - Income - Presbyterian	\$0.00	\$35.00	\$35.00	\$0.00	\$35.00
450.00.91 - Income - Bus Usage	\$0.00	\$0.00	\$67.00	\$0.00	\$67.00
451.00.91 - Income - Bus Donation	\$0.00	\$0.00	\$54.99	\$0.00	\$54.99
Total COMMITTEE PROJECTS INCOME	\$0.00	\$317.00	\$2,446.29	\$0.00	\$2,446.29
SPECIAL OFFERING INCOME					
464.00.15 - Income - One Great Hour	\$0.00	\$0.00	\$3,748.00	\$0.00	\$3,748.00
466.00.15 - Income - Peace Making	\$0.00	\$100.00	\$1,649.00	\$0.00	\$1,649.00
467.00.15 - Income - Vera Lloyd	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
468.00.15 - Income - Christmas Joy	\$0.00	\$2,769.00	\$2,769.00	\$0.00	\$2,769.00
469.00.15 - Income - Designated Missio	\$0.00	\$0.00	\$1,705.00	\$0.00	\$1,705.00
Total SPECIAL OFFERING INCOME	\$0.00	\$2,869.00	\$10,971.00	\$0.00	\$10,971.00
MEMORIAL FUND INCOME					
474.00.20 - MH Undesignated Income	\$0.00	\$0.00	\$6,260.00	\$0.00	\$6,260.00
479.00.22 - MH Music Department	\$0.00	\$20.00	\$1,250.00	\$0.00	\$1,250.00
Total MEMORIAL FUND INCOME	\$0.00	\$20.00	\$7,510.00	\$0.00	\$7,510.00
BUILDING FUND INCOME					
491.00.30 - BF Pledged Offerings	\$2,040.00	\$45.00	\$1,820.00	\$2,040.00	(\$220.00)
492.00.30 - BF Unpledged Offerings	\$0.00	\$0.00	\$205.00	\$0.00	\$205.00
494.00.30 - BF Special Gifts	\$0.00	\$6,436.84	\$11,611.84	\$0.00	\$11,611.84
Total BUILDING FUND INCOME	\$2,040.00	\$6,481.84	\$13,636.84	\$2,040.00	\$11,596.84
MEMORIAL GARDEN INCOME					
448.00.80 - Mem Garden Contributions	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00
448.03.80 - Sale of Niches	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00
448.04.80 - Sale of Memorial Wall	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00
Total MEMORIAL GARDEN INCOME	\$0.00	\$1,050.00	\$4,170.00	\$0.00	\$4,170.00
Total Revenues	\$397,760.00	\$43,189.07	\$458,953.91	\$397,760.00	\$61,193.91

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2018

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
Expenses					
GENERAL FUND EXPENSES					
Mission & Benevolent Expenses					
511.00.10 - MS Mission Giving Via	\$30,000.00	\$2,500.00	\$30,000.00	\$30,000.00	\$0.00
512.00.10 - MS Local Missions	\$10,000.00	\$1,000.00	\$10,000.00	\$10,000.00	\$0.00
514.00.10 - MS Minister's Discretio	\$200.00	\$0.00	\$50.00	\$200.00	\$150.00
515.00.10 - MS Presbytery Outrear	\$9,000.00	\$500.00	\$9,000.00	\$9,000.00	\$0.00
516.00.10 - MS Seminaries	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
518.00.10 - MS Other Mission Gifts	\$6,500.00	\$500.00	\$6,500.00	\$6,500.00	\$0.00
Total Mission & Benevolent Expense	\$56,200.00	\$4,500.00	\$56,050.00	\$56,200.00	\$150.00
Minister's Expense Fixed					
542.00.10 - MN Base Salary	\$42,001.00	\$3,450.08	\$41,400.96	\$42,001.00	\$600.04
544.00.10 - MN Housing	\$21,000.00	\$1,750.00	\$21,000.00	\$21,000.00	\$0.00
547.00.10 - MN Retirement Plan C	\$15,000.00	\$1,250.00	\$15,000.00	\$15,000.00	\$0.00
548.00.10 - MN Pension/Medical/I	\$29,304.00	\$2,346.16	\$28,153.92	\$29,304.00	\$1,150.08
550.14.10 - MN Social Security All	\$6,006.00	\$493.43	\$5,921.16	\$6,006.00	\$84.84
552.16.10 - MN Cont. Education	\$4,500.00	\$0.00	\$4,995.15	\$4,500.00	(\$495.15)
554.18.10 - MN Travel	\$0.00	\$182.58	\$182.58	\$0.00	(\$182.58)
Total Minister's Expense Fixed	\$117,811.00	\$9,472.25	\$116,653.77	\$117,811.00	\$1,157.23
Assoc Minister's Expense Fixed					
942.00.10 - AM Base Salary	\$11,000.00	\$1,375.00	\$11,000.00	\$11,000.00	\$0.00
956.00.10 - AM Misc Expenses	\$1,520.00	\$0.00	\$213.88	\$1,520.00	\$1,306.12
Total Assoc Minister's Expense Fixed	\$12,520.00	\$1,375.00	\$11,213.88	\$12,520.00	\$1,306.12
Ministers Variable Expense					
546.00.10 - MN Minister's Auto Mil	\$3,500.00	\$316.65	\$3,475.50	\$3,500.00	\$24.50
549.00.10 - MN Minister's Business	\$2,000.00	\$330.46	\$2,270.65	\$2,000.00	(\$270.65)
946.00.10 - AM Assoc Minister's A	\$1,900.00	\$146.06	\$2,094.41	\$1,900.00	(\$194.41)
Total Ministers Variable Expense	\$7,400.00	\$793.17	\$7,840.56	\$7,400.00	(\$440.56)
Other Staff Expenses					
561.10.10 - OS Admin Asst - Sala	\$25,626.00	\$1,971.20	\$25,625.60	\$25,626.00	\$0.40
562.10.10 - OS Secretary - Salary	\$21,416.00	\$1,784.64	\$22,676.94	\$21,416.00	(\$1,260.94)
563.10.10 - OS Accounting - Sala	\$11,600.00	\$621.25	\$7,217.01	\$11,600.00	\$4,382.99
564.10.10 - OS Pianist/Organist -	\$11,000.00	\$1,030.25	\$9,082.01	\$11,000.00	\$1,917.99
566.10.10 - OS Director of Music	\$18,000.00	\$1,285.00	\$15,420.00	\$18,000.00	\$2,580.00
568.10.10 - OS Nursery Attendan	\$2,300.00	\$226.50	\$2,265.00	\$2,300.00	\$35.00
570.14.10 - OS FICA Payroll Tax	\$6,600.00	\$529.29	\$6,296.93	\$6,600.00	\$303.07
571.10.10 - OS Non-Employee M	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00
576.00.10 - OS Miscellaneous Ex	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00
Total Other Staff Expenses	\$98,542.00	\$7,448.13	\$88,583.49	\$98,542.00	\$9,958.51
Other Ministry Expense					
520.00.10 - OM Mission Operatin	\$500.00	\$0.00	\$69.92	\$500.00	\$430.08
573.28.10 - OM Session(Elders) E	\$500.00	\$0.00	\$625.08	\$500.00	(\$125.08)
575.00.10 - OM Bus Operating Ex	\$1,300.00	\$124.20	\$1,141.88	\$1,300.00	\$158.12
580.00.10 - OM Deacons' Expens	\$300.00	\$0.00	\$177.80	\$300.00	\$122.20
Total Other Ministry Expense	\$2,600.00	\$124.20	\$2,014.68	\$2,600.00	\$585.32
Other Administrative Expense					
582.26.10 - OA Office Supplies	\$2,500.00	\$202.19	\$1,460.53	\$2,500.00	\$1,039.47
584.20.10 - OA Postage	\$1,300.00	(\$10.00)	\$1,235.00	\$1,300.00	\$65.00
590.34.10 - OA Copier Lease/Mair	\$9,600.00	\$652.90	\$7,300.42	\$9,600.00	\$2,299.58
592.36.10 - OA Computer Related	\$5,000.00	\$473.85	\$5,297.00	\$5,000.00	(\$297.00)
593.38.10 - OA Telephone	\$2,800.00	\$272.57	\$2,991.18	\$2,800.00	(\$191.18)
594.40.10 - OA Insurance - Work	\$1,800.00	\$381.00	\$1,584.50	\$1,800.00	\$215.50
595.00.10 - OA Memberships/Sub	\$1,500.00	\$618.00	\$1,367.15	\$1,500.00	\$132.85
596.00.10 - OA Misc Admin Exper	\$1,000.00	\$655.33	\$914.06	\$1,000.00	\$85.94
598.00.10 - OA - PayPal Fee	\$0.00	\$40.90	\$177.98	\$0.00	(\$177.98)
Total Other Administrative Expense	\$25,500.00	\$3,286.74	\$22,327.82	\$25,500.00	\$3,172.18
Building/Grounds Expenses					

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2018

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
602.00.10 - BG Utilities	\$19,000.00	\$2,445.43	\$24,636.22	\$19,000.00	(\$5,636.22)
604.32.10 - BG Interior Maint/Supp	\$2,300.00	\$776.18	\$4,821.63	\$2,300.00	(\$2,521.63)
606.32.10 - BG Exterior Maint/Sup	\$800.00	\$1,323.90	\$4,849.59	\$800.00	(\$4,049.59)
607.32.10 - BG Kitchen Supplies	\$100.00	\$0.00	\$90.50	\$100.00	\$9.50
608.34.10 - BG Maintenance Cont	\$27,600.00	\$2,586.11	\$20,035.56	\$27,600.00	\$7,564.44
610.36.10 - BG Property Purchase	\$1,600.00	\$0.00	\$1,110.03	\$1,600.00	\$489.97
612.40.10 - BG Insurance	\$15,000.00	\$3,064.00	\$12,700.00	\$15,000.00	\$2,300.00
616.00.10 - BG Misc Expenses	\$200.00	\$18.90	\$18.90	\$200.00	\$181.10
Total Building/Grounds Expenses	\$66,600.00	\$10,214.52	\$68,262.43	\$66,600.00	(\$1,662.43)
Worship Committee Expenses					
579.12.10 - WC Pulpit Supply Fer	\$1,200.00	\$0.00	(\$150.00)	\$1,200.00	\$1,350.00
711.16.10 - WC Communion Supp	\$250.00	\$12.01	\$42.40	\$250.00	\$207.60
712.24.10 - WC Candles, Flowers	\$250.00	\$148.34	\$530.58	\$250.00	(\$280.58)
713.26.10 - WC Bulletins/Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
714.28.10 - WC Worship Materials	\$100.00	\$27.00	\$121.50	\$100.00	(\$21.50)
715.30.10 - WC Music	\$500.00	\$0.00	\$343.68	\$500.00	\$156.32
717.00.10 - WC Miscellaneous Ex	\$1,000.00	\$0.00	\$520.30	\$1,000.00	\$479.70
Total Worship Committee Expenses	\$3,400.00	\$187.35	\$1,408.46	\$3,400.00	\$1,991.54
Stew/Finance Committee Expense					
721.00.10 - SF Campaign Expens	\$650.00	\$452.54	\$452.54	\$650.00	\$197.46
723.26.10 - SF Office Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
728.00.10 - SF Outside Audit	\$2,000.00	\$0.00	\$4,500.00	\$2,000.00	(\$2,500.00)
Total Stew/Finance Committee Expense	\$2,750.00	\$452.54	\$4,952.54	\$2,750.00	(\$2,202.54)
Fellowship Committee Expenses					
732.24.10 - PL General Supplies	\$400.00	\$0.00	\$415.84	\$400.00	(\$15.84)
736.00.10 - PL Fellowship Hour S	\$1,500.00	\$799.75	\$1,192.65	\$1,500.00	\$307.35
737.00.10 - PL Miscellaneous Exp	\$800.00	\$417.38	\$841.18	\$800.00	(\$41.18)
Total Fellowship Committee Expenses	\$2,700.00	\$1,217.13	\$2,449.67	\$2,700.00	\$250.33
Christian Education Expenses					
745.24.10 - CE General Supplies	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
745.28.10 - CE CE Seminars/Wor	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
746.28.10 - CE Books/Films	\$700.00	\$297.50	\$444.27	\$700.00	\$255.73
747.00.10 - CE Vacation Bible Sc	\$600.00	\$0.00	\$175.25	\$600.00	\$424.75
747.42.10 - CE Sunday School Cl	\$500.00	\$49.83	\$828.89	\$500.00	(\$328.89)
748.00.10 - CE Youth Program Su	\$1,500.00	\$0.00	\$771.45	\$1,500.00	\$728.55
748.24.10 - CE Library Supplies	\$75.00	\$0.00	\$20.61	\$75.00	\$54.39
748.28.10 - CE Library Resources	\$600.00	\$201.86	\$581.94	\$600.00	\$18.06
749.00.10 - CE Miscellaneous Exp	\$150.00	\$0.00	\$32.90	\$150.00	\$117.10
Total Christian Education Expenses	\$5,175.00	\$549.19	\$2,855.31	\$5,175.00	\$2,319.69
Outreach Committee Expenses					
754.24.10 - OR General Supplies	\$500.00	(\$29.52)	\$532.39	\$500.00	(\$32.39)
757.00.10 - OR Miscellaneous Exp	\$1,100.00	\$22.99	\$827.82	\$1,100.00	\$272.18
Total Outreach Committee Expenses	\$1,600.00	(\$6.53)	\$1,360.21	\$1,600.00	\$239.79
Communications Committee Expense					
773.00.10 - CM Miscellaneous Exp	\$100.00	\$0.00	\$41.89	\$100.00	\$58.11
774.00.10 - CM Advertising	\$1,500.00	\$28.00	\$1,008.02	\$1,500.00	\$491.98
776.00.10 - CM Web Site Hosting	\$3,200.00	\$0.00	\$2,591.85	\$3,200.00	\$608.15
Total Communications Committee Expense	\$4,800.00	\$28.00	\$3,641.76	\$4,800.00	\$1,158.24
Total GENERAL FUND EXPENSES	\$407,598.00	\$39,641.69	\$389,614.56	\$407,598.00	\$17,983.42
COMMITTEE PROJECTS EXPENSE					
784.00.40 - Worship Project Expense	\$0.00	\$0.00	\$699.77	\$0.00	(\$699.77)
786.00.60 - Mission Committee Expense	\$0.00	\$0.00	\$126.85	\$0.00	(\$126.85)
Total COMMITTEE PROJECTS EXPENSE	\$0.00	\$0.00	\$826.62	\$0.00	(\$826.62)
SPECIAL OFFERINGS EXPENDED					
824.00.15 - One Great Hour - Expense	\$0.00	\$0.00	\$3,748.00	\$0.00	(\$3,748.00)
826.00.15 - Peace Making - Expense	\$0.00	\$1,549.00	\$1,549.00	\$0.00	(\$1,549.00)
827.00.15 - Vera Lloyd - Expended	\$0.00	\$0.00	\$1,100.00	\$0.00	(\$1,100.00)

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2018

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
828.00.15 - Christmas Joy - Expen	\$0.00	\$0.00	\$2,040.00	\$0.00	(\$2,040.00)
829.00.15 - Designated Mission Gi	\$0.00	\$0.00	\$1,025.00	\$0.00	(\$1,025.00)
Total SPECIAL OFFERINGS EXPENSES	\$0.00	\$1,549.00	\$9,462.00	\$0.00	(\$9,462.00)
MEMORIAL FUND EXPENDITURES					
854.00.22 - Designated - Music De	\$0.00	\$2,852.99	\$3,072.99	\$0.00	(\$3,072.99)
861.00.22 - Designated - Mission T	\$0.00	\$0.00	\$435.70	\$0.00	(\$435.70)
Total MEMORIAL FUND EXPENDITURE	\$0.00	\$2,852.99	\$3,508.69	\$0.00	(\$3,508.69)
BUILDING FUND EXPENSES					
908.00.30 - BF Major Repairs & In	\$10,000.00	(\$24,757.66)	\$10,000.00	\$10,000.00	\$0.00
Total BUILDING FUND EXPENSES	\$10,000.00	(\$24,757.66)	\$10,000.00	\$10,000.00	\$0.00
MEMORIAL GARDEN EXPENSES					
Mem Garden Costruction Costs					
788.01.80 - Mem Garden Cost of t	\$0.00	\$0.00	\$27.35	\$0.00	(\$27.35)
Mem Garden Sustainability Cost					
788.11.80 - Purchase of Name Pla	\$0.00	\$0.00	\$494.20	\$0.00	(\$494.20)
788.16.80 - Maintenance on Memo	\$0.00	\$0.00	\$82.06	\$0.00	(\$82.06)
Total Mem Garden Sustainability C.	\$0.00	\$0.00	\$576.26	\$0.00	(\$576.26)
Total Mem Garden Costruction Costs	\$0.00	\$0.00	\$603.61	\$0.00	(\$603.61)
Total MEMORIAL GARDEN EXPENSES	\$0.00	\$0.00	\$603.61	\$0.00	(\$603.61)
Total Expenses	\$417,598.00	\$19,286.02	\$414,015.50	\$417,598.00	\$3,582.50
Net Total	(\$19,838.00)	\$23,903.05	\$44,938.41	(\$19,838.00)	\$64,776.41

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2018

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Temporary Restricted</u>				
340.00.95 - Endowment Birthday Celebration	\$138.00	\$0.00	\$0.00	\$138.00
341.00.95 - Children's School Mission	\$2,592.08	\$250.00	\$706.52	\$2,135.56
342.00.95 - Missions	\$8,848.24	\$898.00	\$2,466.62	\$7,279.62
346.00.95 - Children's Ministries Fund	(\$1.00)	\$0.00	\$0.00	(\$1.00)
348.00.95 - Choir/Music Designated gifts	\$951.19	\$0.00	\$0.00	\$951.19
349.00.95 - Bequest Fund	\$8,806.55	\$0.00	\$0.00	\$8,806.55
350.00.95 - Endowment Fund Gifts	\$1,155.00	\$0.00	\$0.00	\$1,155.00
Total Temporary Restricted	\$22,490.06	\$1,148.00	\$3,173.14	\$20,464.92

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Permanent Restricted</u>				
380.00.98 - Endowment Fd-TX Presb Foundation	\$291,918.90	\$4,583.96	\$0.00	\$296,502.86
381.00.98 - Children's School Mission	\$5,260.14	\$82.60	\$0.00	\$5,342.74
382.00.98 - Missions	\$3,143.38	\$62.27	\$0.00	\$3,205.65
383.00.98 - Choir/Music Gifts	\$4,226.11	\$48.08	\$0.00	\$4,274.19
385.00.98 - Operating Reserve	\$21,050.60	\$317.64	\$0.00	\$21,368.24
386.00.98 - Memorial Garden Fund	\$26,297.37	\$412.95	\$0.00	\$26,710.32
Total Permanent Restricted	\$351,896.50	\$5,507.50	\$0.00	\$357,404.00

**Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2019**

Accounts	Annual Budget (This Year)
Revenues	
GENERAL FUND INCOME	
422.00.10 - Pledged Offerings	\$355,895.00
423.00.10 - Un-Pledged Offerings	\$35,000.00
424.00.10 - Loose Offerings	\$2,000.00
428.00.10 - Designated/Special Gifts	\$500.00
432.00.10 - Building Use	\$1,875.00
434.00.10 - Interest Income	\$200.00
435.00.10 - Other Income	\$1,000.00
Total GENERAL FUND INCOME	<u>\$396,470.00</u>
BUILDING FUND INCOME	
491.00.30 - BF Pledged Offerings	\$20,070.00
Total BUILDING FUND INCOME	<u>\$20,070.00</u>
Total Revenues	<u><u>\$416,540.00</u></u>

Accounts	Annual Budget (This Year)
Expenses	
GENERAL FUND EXPENSES	
Mission & Benevolent Expenses	
511.00.10 - MS Mission Giving Via GA & Psby	\$30,000.00
512.00.10 - MS Local Missions	\$10,000.00
514.00.10 - MS Minister's Discretionary Fund	\$200.00
515.00.10 - MS Presbytery Outreach Support	\$9,000.00
516.00.10 - MS Seminaries	\$500.00
518.00.10 - MS Other Mission Gifts	\$6,500.00
Total Mission & Benevolent Expenses	<u>\$56,200.00</u>
Minister's Expense Fixed	
542.00.10 - MN Base Salary	\$42,001.00
544.00.10 - MN Housing	\$21,000.00
547.00.10 - MN Retirement Plan Contribution	\$15,000.00
548.00.10 - MN Pension/Medical/Insur	\$29,304.00
550.14.10 - MN Social Security Allow	\$6,006.00
552.16.10 - MN Cont. Education	\$4,500.00
Total Minister's Expense Fixed	<u>\$117,811.00</u>
Parish Associate Expense Fixed	
975.00.10 - PA Base Salary	\$17,500.00
Total Parish Associate Expense Fixed	<u>\$17,500.00</u>
Ministers Variable Expense	
546.00.10 - MN Minister's Auto Mileage	\$3,500.00
549.00.10 - MN Minister's Business Expense	\$2,000.00
979.00.10 - PA Parish Assoc. Auto Mileage	\$1,900.00
980.00.10 - PA Parish Assoc. Business Exp.	\$1,600.00
Total Ministers Variable Expense	<u>\$9,000.00</u>

**Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2019**

Accounts	Annual Budget (This Year)
Other Staff Expenses	
561.10.10 - OS Admin Asst - Salary	\$26,910.00
562.10.10 - OS Secretary - Salary	\$22,500.00
563.10.10 - OS Accounting - Salary	\$12,200.00
564.10.10 - OS Pianist/Organist - Salary	\$11,550.00
566.10.10 - OS Director of Music - Salary	\$18,900.00
568.10.10 - OS Nursery Attendant	\$2,450.00
570.14.10 - OS FICA Payroll Tax	\$7,000.00
571.10.10 - OS Non-Employee Musicians-Fees	\$1,850.00
576.00.10 - OS Miscellaneous Expense	\$275.00
Total Other Staff Expenses	\$103,635.00
Other Ministry Expense	
520.00.10 - OM Mission Operating Expense	\$250.00
573.28.10 - OM Session(Elders) Expenses	\$500.00
575.00.10 - OM Bus Operating Expense	\$1,300.00
580.00.10 - OM Deacons' Expenses	\$300.00
Total Other Ministry Expense	\$2,350.00
Other Administrative Expense	
582.26.10 - OA Office Supplies	\$2,500.00
584.20.10 - OA Postage	\$1,300.00
590.34.10 - OA Copier Lease/Maintenance	\$9,600.00
592.36.10 - OA Computer Related Expenses	\$5,000.00
593.38.10 - OA Telephone	\$2,800.00
594.40.10 - OA Insurance - Work Comp	\$1,800.00
595.00.10 - OA Memberships/Subscriptions	\$1,500.00
596.00.10 - OA Misc Admin Expenses	\$1,000.00
Total Other Administrative Expense	\$25,500.00
Building/Grounds Expenses	
602.00.10 - BG Utilities	\$24,400.00
604.32.10 - BG Interior Maint/Supply	\$3,000.00
606.32.10 - BG Exterior Maint/Supply	\$3,500.00
607.32.10 - BG Kitchen Supplies	\$200.00
608.34.10 - BG Maintenance Contract Serv	\$18,000.00
610.36.10 - BG Property Purchases	\$1,500.00
612.40.10 - BG Insurance	\$16,000.00
Total Building/Grounds Expenses	\$66,600.00
Worship Committee Expenses	
579.12.10 - WC Pulpit Supply Fees	\$600.00
711.16.10 - WC Communion Supplies	\$250.00
712.24.10 - WC Candles, Flowers & Decor	\$250.00
713.26.10 - WC Bulletins/Supplies	\$100.00
714.28.10 - WC Worship Materials	\$100.00
715.30.10 - WC Music	\$1,000.00
717.00.10 - WC Miscellaneous Expense	\$1,100.00
Total Worship Committee Expenses	\$3,400.00

**Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2019**

Accounts	Annual Budget (This Year)
Stew/Finance Committee Expense	
721.00.10 - SF Campaign Expenses	\$650.00
723.26.10 - SF Office Supplies	\$100.00
727.00.10 - SF Miscellaneous Expenses	\$500.00
Total Stew/Finance Committee Expense	<u>\$1,250.00</u>
Fellowship Committee Expenses	
732.24.10 - PL General Supplies	\$600.00
736.00.10 - PL Fellowship Hour Supplies	\$1,500.00
737.00.10 - PL Miscellaneous Expense	\$1,300.00
Total Fellowship Committee Expenses	<u>\$3,400.00</u>
Christian Education Expenses	
745.24.10 - CE General Supplies	\$50.00
745.28.10 - CE CE Seminars/Workshops	\$1,000.00
746.28.10 - CE Books/Films	\$700.00
747.00.10 - CE Vacation Bible School	\$600.00
747.42.10 - CE Sunday School Curriculum	\$500.00
748.00.10 - CE Youth Program Support	\$1,500.00
748.24.10 - CE Library Supplies	\$50.00
748.28.10 - CE Library Resources	\$600.00
749.00.10 - CE Miscellaneous Expenses	\$150.00
Total Christian Education Expenses	<u>\$5,150.00</u>
Outreach Committee Expenses	
754.24.10 - OR General Supplies	\$500.00
757.00.10 - OR Miscellaneous Expense	\$1,100.00
Total Outreach Committee Expenses	<u>\$1,600.00</u>
Communications Committee Exp	
773.00.10 - CM Miscellaneous Expense	\$100.00
774.00.10 - CM Advertising	\$1,200.00
776.00.10 - CM Web Site Hosting & Maintenance	\$800.00
Total Communications Committee Exp	<u>\$2,100.00</u>
Total GENERAL FUND EXPENSES	<u>\$415,496.00</u>
BUILDING FUND EXPENSES	
908.00.30 - BF Major Repairs & Improvements	\$10,000.00
Total BUILDING FUND EXPENSES	<u>\$10,000.00</u>
Total Expenses	<u><u>\$425,496.00</u></u>

Net Total (\$8,956.00)

ADMINISTRATIVE COMMITTEE — 2018

The Administrative Committee is responsible for overseeing the office area of the church. We assist the Head of Staff (Pastor) with staffing matters. We review the insurance coverage of the church to be sure it is adequate. We also maintain the Policy and Procedure Manual as well as tend to many other duties that are listed in the policy manual. The Nominating Committee is a Sub-Committee of the Administrative Committee and is charged with finding candidates to serve as Elders and Deacons and also finding replacement candidates when vacancies occur.

The following is a list of Administrative committee duties that were completed:

Recommended to the Session that Burnis Leavens serve as Clerk of Session; that George Pickell serve as Church Treasurer, that Kathy Fidler serve as Church Historian; and that Emily Dieleman serve as Church Librarian for 2019.

Conducted the staff evaluations and reviewed the staff.

Completed the Administrative Budget for 2019.

Convened the Nominating Committee and presented candidates to the Congregation for Elder and Deacon for the Class of 2021, nominated Shepherd Group Coordinators, nominated a member for the Endowment Committee, presented replacements to fill several Deacon and Elder vacancies, and presented candidates for the 2019 Nominating Committee

Cathy Rew, Moderator



CHRISTIAN EDUCATION COMMITTEE — 2018

The Christian Education Committee leader was Patsy Cloyd until she moved away in the summer. Elaine Jones was elected as an Elder and joined the committee after Patsy left. Elaine Jones became the secretary and Burnis Leavens became the moderator after Patsy Cloyd left. In 2019 Elaine Jones will be the moderator and Burnis Leavens will become the secretary.

Committee members are Maryann Sweeney, Lois Ault, Peggy McMenus, Terry Woods, Denise Eicken, Burnis Leavens and Elaine Jones and the Pastors. Elaine Hietbrink was a faithful committee member until her death in 2018.

The nursery volunteer list was handled by Patsy Cloyd and now is handled by Elaine Jones.

The Bible Study adult class is led by Bill Wellner and Peggy Prevost. A Contemporary Issues class for adults was led by Robert Ritschel for part of the year but has not continued. Sunday School for children has been led by Burnis Leavens with only Wesley Tribble in attendance. Elaine Jones has helped several times with the class. Samantha Steiger helped with Sunday School several times but was unable to continue. Sharyl Ritschel helped Burnis with Sunday School the first part of the year. Hygiene packets are packed by those helping the Children's Sunday School for the Northwest Arkansas Children's Shelter and about 40 bags are delivered to the Shelter about 4 times during the year. The Missions Committee supplies the funding.

CHRISTIAN EDUCATION COMMITTEE — 2018 (continued)

Activities included a trip to Roaring River for families in the spring, photos with the Easter Bunny and candy, helping 1 boy and 1 girl spend a week at Ferncliff Camp in the summer and a Fall Celebration for families held at church after Sunday morning service where there was a simple meal with hot dogs, games with prizes, a costume contest and candy.

Burnis Leavens, Moderator

LIBRARY REPORT — 2018

As I think about the activity in the Library, it is still very good. I really appreciate Terry and Jack Woods for their help on Sunday mornings.

When my family asks me if it is about time I give it up, I think about how much I have enjoyed reading all these books and making the Bulletin Reviews these last 18 years. My response to that is “why would give up something I enjoy so much.”

Emily Dieleman, Church Librarian

PUPPET/YOUTH and FAMILY MINISTRY - 2018

The Easter Bunny visited us on Easter Sunday morning during Fellowship time. Just about everyone in attendance had their picture made with him. Some used their Smart Phones to capture the moment and others, thanks to Ruth Lawson, got theirs printed out for them to pick up the following Sunday. The Bunny handed out candy to us all.



On June 2, 2018, 24 youth and their families, and members of the Christian Ed committee gathered at Roaring River. The group toured the Fish Hatchery and the Nature Center. We enjoyed a catered picnic by the river until the rain chased us away.

Our first Fall Celebration was on October 28th. The Christian Ed committee and friends cooked hot dogs and trimmings at the church after the service. The youth and families enjoyed games, costume contest, mummy wrap, photo booth and good fellowship. All went home with their “treats” provided by the CE committee.



The Puppet Ministry traveled outside the Church this year in April to the FPC in Fort Smith. Maryann Sweeney, Vicki Erickson and members of Presbytery's Presbyterian Women Coordinating Team introduced the upcoming Synod of the Sun Gathering to be held in Tulsa OK in 2019.

At the Church-wide Gathering in Louisville, Kentucky in August, the puppets with the help of Maryann and Vicki performed at the Synod of the Sun luncheon.

PUPPET/YOUTH and FAMILY MINISTRY— 2018 (continued)

Maryann Sweeney, Vicki Erickson and Barb Tropansky gave an entertaining report at the September PW luncheon at the PCBV about the Church-wide gathering.

Lindsay Tribble was the puppeteer at the Stewardship dinner held at the PCBV in November.

Maryann Sweeney

WOMEN'S BOOK CLUB — 2018

The Women's Book Club meets on the last Thursday of each month in the Church parlor at 10:00 a.m. The club is unique in that we do not all read the same book. We choose a topic, and read a book on that topic and then share with others at our meeting. A sample of topics we chose for 2018 are: A book in a series, A book with the letter M in the title, A book about your hometown region, A Native American novel, Book about an Island, and some months it is "reader's choice". All women of the community are invited.

Maryann Sweeney, Ruth Cozad, & Barb Tropansky

COMMUNICATIONS COMMITTEE — 2018

The Communications Committee continued its duties of promoting the Events and Services of the Church. The Committee supported the Facebook page and oversaw the redesign of the Website.

Jim Prince continued as Webmaster in 2018. He updated the Church Website with information about Church Ministries, Activities, and posted the audio of weekly Sunday and Special Church Services.



Ruth Lawson continued to serve as our Office contact. She attended Committee Meetings, provided support, and maintained the outdoor electronic sign.

Kathy Fidler served again as Church Historian. Kathy interviewed new members and compiled the information for the Website and bulletin board.

Jean Nichols assumed the tasks of writing weekly articles about upcoming activities in the Church for local Arkansas and Missouri newspapers.

Diane Allen kept up the Church Bulletin Board located close to the Fellowship Hall.

Barry Owen, Moderator

HISTORIAN'S REPORT — 2018

Of note in 2018:

- Joe Tropansky being honored for 55 years of ministry Ordained January 25, 1963
- Continuation of Dinner Church led by Bob & Sharyl Ritschel
- Roy Paxton collecting artificial trees for distribution for Christmas 2018
- Last day Sharon Golaway served as pianist for the Chancel Choir January 28
- Ash Wednesday February 14
- Lenten Soup suppers: February 21-March 21
- Lela Sandfort's 105th birthday March 10
- One Great Hour of Sharing March 18
- Easter April 1
- Ronnie Prevost presented his offering of a song written by his brother, David Prevost, "He's My Friend" during the service conducted by the United Campus Ministry of the University of Arkansas, April 8
- Beginning of this congregation's involvement in Canopy NWA, a non-profit, 501(c)3 organization working to support refugees who are resettling in our community
- Delivery of Meals on Wheels in May
- University of the Ozarks Chamber Singers concert "Songs of the Sea" May 18
- Roaring River Family Retreat June 2
- Alan the Magician (and ice cream floats) June 28
- Back to School Brunch for Gravette schools July 21
- Pizza and Movie Night "I Can Only Imagine" July 28
- Church Potluck August 19, presentation by Dr. Laura Fleetwood on Canopy NWA
- Annual Church Picnic September 13 – Kingsdale Pavilion
- August 19, blessing of the quilt being given to Dr. Larry & Inge Sthreshley's daughter, Lisa, for her upcoming marriage to Hugh Green On September 2 in Atlanta. The Sthreshleys are missionaries in the Congo that PCBV helps to support.
- Peace and Global witness Offering October 7 Missions Committee has designated the PCBV's 25% of the offering we keep to go to women and children on the U.S./ Mexico border as outlined by PDA (Presbyterian Disaster Assistance) and PC(USA)
- Fall Celebration for Kids September 30
- Honduras Potluck Supper October 25 speaker Rev. Dr. Phil Butin (First United Presbyterian Church in Fayetteville) who had just visited there
- Marriage of Nancy Ortman and John Bertsch October 20
- Acknowledgment of the gift in memory of Elaine Hietbrink October 21, Yamaha electric keyboard in the choir room
- The construction of a porte-cochère (portico) over the church entrance and relocation of the steeple continues with completion expected mid-January 2019.
- PDA (Presbyterian Disaster Assistance) geared up in wake of destruction by forest fires in California.
- Thanksgiving Service and dinner November 22
- Christmas Choral Program, worship service December 16
- Candlelight Christmas Eve Worship Service, 7 pm Monday December 24
- Christmas come-as-you-are worship service and potluck dinner December 25
- Presbyterian Church of Bella Vista is now listed as a charity for Amazon Prime, smile.amazon.com

HISTORIAN'S REPORT — 2018 (continued)

Opportunities for study were found: in the Sunday classes --- Lenten Devotional Study “A Way Other Than Our Own” by Walter Bruggemann started February 22 led by Pastor Dennis --- April 7 in Fayetteville the P.L.A.C.E. (the Presbyterian Leadership Academy for Congregational Enrichment) “The Changing Face of the Church” with keynote speaker Stewart Smith, General Presbyterian, the Presbytery of Arkansas --- Texas Presbyterian Foundation Legacy Giving informational meeting September 20

Other committee reports will show the various ways we found to serve and find fellowship with each other.

We appreciate those who agreed to fill the Class of 2021 as **Elders:** Kelli Cranford, Elaine Jones, Darrell Maples, Karen Paxton, Robert Ritschel and **Deacons:** Linda Ervin, Jeanne Ferguson, John Jaeger, David Rew. Shepherd Group Coordinators: Kay Burroughs, Carolyn Pickell. / Librarian: Emily Dieleman / Historian: Kathy Fidler / Clerk of Session: Burnis Leavens.

Finally, we honor the memories of: Bernie Benson, Tony Stoffel, Emil Cross, Elaine Hietbrink, Lela Sandfort, Wanda Holzwarth, along with former members: Ed Pugsley, Ray Hostetler, Fred Freeman, Barb Foster, Fran Bartlett, Joni Wilson

Kathy Fidler, Church Historian

FELLOWSHIP COMMITTEE — 2018

The Fellowship Committee held their first meeting of 2018 on January 10. Three former members returned but more stepped forward to join us and our committee membership was 14.

Patsy Cloyd and Jeanette Martin moved so we have a remaining membership of 12.

In January we discussed the Fellowship Committee's responsibilities as set forth in the Mission Statement.

Kay Burroughs and Carolyn Pickell had previously volunteered to oversee the Shepherd Group Activities for 2019 & 2020.

Terry Woods and Ruth Cozad continued to be responsible for the purchase of juice, coffee and cookies for Sunday morning fellowship hour. Other activities and responsibilities were done jointly by co-moderators and the committee.

Lenten Soup Suppers started on February 21. All soups were made in house and served by the Fellowship Committee. Four Suppers were served and one cancelled due to weather conditions. We served 306 bowls of soup during those 4 suppers. Leftovers went to Dinner Church, shut-ins or were sold. Shepherd groups handled the set up and clean up responsibilities.



Two congregational activities were planned and hosted by the Fellowship Committee. Alan the Magician was presented on June 28th and ice cream floats were served to the 90 people who attended.



FELLOWSHIP COMMITTEE — 2018 (continued)

On July 25th a Movie and Pizza Night was held. We had 76 people who attended to view “I Can Only Imagine” and enjoyed 23 pizzas. Both activities were funded and hosted by the Fellowship Committee.

A pot luck dinner was hosted by Fellowship Committee on August 19th at the request of a committee eager for the congregation to learn about “Canopy”. There were 59 people including guests who attended the dinner.

The Annual Church Picnic was held Sept. 19th at Kingsdale Pavilion. Burgers, brats, buns & water were provided by the Fellowship Committee. 64 people were in attendance. 84 had signed up so we were prepared for 20 who were no-shows. (3 of those were ill and unable to attend). The picnic was a success because of the many volunteers who stepped up to grill, bring a grill, furnish games, condiments or tablecloths etc. Henry Napierala provided accordion music.

Fellowship worked jointly with the Mission’s Committee to hold a potluck dinner on October 25th in Fellowship Hall. This was to help the congregation become educated about the work being done in Honduras. Our church contributes to the work being done there.

Thanksgiving dinner was Thursday, Nov. 22nd right after church services. Fellowship furnished turkey and gravy. This was a pot luck with approximately 80 people attending.

Christmas dinner will be held Tuesday, Dec. 25th immediately following the Christmas Day service. Fellowship furnished and served the ham at the potluck dinner. The food, music, decoration and fellowship were enjoyed by 99 individuals.

Fellowship Committee has purchased cloth tablecloths for all of the tables presently set up in Fellowship Hall and skirting for the serving tables. These are available for all church functions.

After each activity, the committee has evaluated those activities and noted what could be improved and successes that should be repeated.

Co-Moderators Carolyn and Bev attended two sessions on Safety in the Church. One was held at Community Church with the Bella Vista Police Chief presenting. The second session was held at the Fayetteville Presbyterian Church. Several presenters were there.

Becky and Ruth, in the church office, provided invaluable help during this whole year. We owe them our sincere appreciation.

Respectfully Submitted,
Bev MacDonald & Carolyn Pickell Co-Moderators



SHEPHERD GROUPS — 2018

All members of the congregation are assigned to a Shepherd Group and new members are assigned upon joining the church. Friends of the church, who attend regularly, are invited to be included and participate in the activities. There were eight groups in 2018.

Each group served one session of the Lenten Soup Suppers. Cans of soup was also collected and given to the Care and Share in Gravette.

SHEPHERD GROUPS — 2018 (continued)

Each group planned a variety of activities during the year.

A meal or reception was provided for those who were bereaved or ill and assistance to those in need following illness or surgery.

New Shepherd Groups have been re-configured for 2019-2020.

Kay Burroughs & Carolyn Pickell, Shepherd Group Coordinators



EXERCISE CLASS — 2018

The exercise class meets each Monday, Wednesday, and Friday morning at 8 AM in Fellowship Hall. Approximately ten members spend 45 minutes doing simple, but effective, exercises. This includes 25 minutes of stretching and light calisthenics, 15 minutes of walking, and 5 minutes of cool-down. Why not make a new year's resolution to join us. We would welcome you to join our group.

Gail Knudsen



PRESBYTERIAN SINGLES — 2018

The Presbyterian Singles met twice in 2018 and we do not have a moderator for 2019.

Sandy Andrews, Moderator



LONG RANGE PLANNING COMMITTEE — 2018

The Long Range Planning Committee did not meet during 2018, as no pressing issues were presented to it during the year.

Members of the committee were Jim Anderson – Moderator, Joan Groves, Dave Guarnaccia, Harry Reif, Betsy Smith and Pastors Dennis Ritchie and Ronnie Prevost.

Jim Anderson, Moderator



MISSIONS COMMITTEE — 2018

The Missions Committee members were: Moderator, Marinell Anderson, Secretary, Burnis Leavens. Dianne Allen, Joan Groves, Konny Rishel, Meals on Wheels, Sharyl & Robert Ritschel, Helping Hands & Care & Share, Gary Stumbo, Joanne & Paul Chitty, U of A United Campus Ministry, Duane Johnson, Gravette Schools, Jo Dodd, Helping Hands, Joan Crass, Missionaries, Barb Tropansky.

MISSIONS COMMITTEE — 2018 (continued)

SOUPER BOWL SUNDAY the youth collected \$474.41 for Snack Packs for the SAMARITAN COMMUNITY CENTER. An additional \$1,000 came from our budget.

HELPING HANDS received \$1,000 from the budget. We collected \$291.86 during the year as well as specific canned goods each month. There were 3 work days where we worked in the store and on the dock.

The CARE AND SHARE trailer was filled two times this year with used items for resale. Over 200 cans of soup were collected at the Lenten Soup Suppers. At Thanksgiving, we collected canned goods to help with meals for those in need. Care and Share provided turkeys for the food boxes. Missions gave them \$1,000.00 to be used as needed.

BRIGHT FUTURES is an organization that works with area schools. The Gravette Community and teachers work together to help provide the needs of the students. We provided \$1,000.00 to help with their efforts. We also collected school supplies and back packs for all the Gravette schools. PW Mission Sewing made clothing for the pre-school, 1st and 2nd graders at Glenn Duffy Elementary. They also collected good used sweat shirts and jackets for the Middle School and High School students. Several people are providing Christmas gifts for Gravette children.

In 2016 we made a pledge of \$8,000.00 along with several other churches to provide funds to help support a new missionary in HONDURAS. The funds came from a Special Designated Gift to Missions. We paid \$2,000 this year and will finish our pledge in 2019. After Dr. Phil Butin spoke about HONDURAS at our Pot Luck Supper, \$550.00 was given to help with the education of four students there.

We supported thru our Mission Budget:

Havenwood	\$1,000
Village House	\$ 500
Village Courtesy Van	\$ 500
Meals on Wheels	\$1,000
NWA Women's Shelter	\$1,000
Child Advocacy Center	\$1,000
New Heights 4 Kids	\$ 750
NWA Food Bank	\$ 500
PW Shoebox	\$ 500
Bella Vista Pre School	\$ 500
NWA Children's Shelter	\$ 500
Habitat for Humanity	\$ 500

Missions provided \$3,000.00 towards the salary of our Missionaries, LARRY AND INGE STHRESHLEY in the CONGO. Their daughter, Lisa was married in Sept. and the Quilters provided a beautiful quilt as a wedding gift from the Church.

Our pledge to the PRESBYTERY OF ARKANSAS was \$30,000.00.

We also supported:

Lyon College Scholarship	\$2,000
Univ. of the Ozarks School	\$2,000
U of A United Campus Min.	\$1,500
UCM parking lot resurface	\$ 500



MISSIONS COMMITTEE — 2018 (continued)

Ferncliff Camp & Conf.	\$2,000
Univ. of Livingstonia	\$ 500
Austin Seminary	\$ 500

One of the Sunday School Classes wanted a special project and they selected CANOPY, a Church-based resettlement agency in NWA. A speaker was invited to a Pot Luck Supper to explain just what CANOPY was and how they could help. \$1,025 was collected. CANOPY is an Ad Hoc Committee of the Session. Sandy Andrews and Marsha Beard are Co-Moderators. They have been collecting personal products and staples to help a family of seven.

PRESBYTERIAN DISASTER ASSISTANCE was given \$1,000 from our budget. We collected \$1,530.00 to help provide assistance due to fires in California. In December, we sent PDA Ferncliff, \$400 to fill 10 Clean Up Buckets. We plan to fill Clean Up Buckets in the coming year.

Our Special Offerings taken in 2018:

One Great Hour of Sharing	\$3,748.00
Vera Lloyd Presby. Home	\$1,100.00
Peace & Justice (3/4)	\$1,161.75
Border Ministry (1/4)	\$ 387.25
Joy Offering	\$2,769.00

We have received special gifts from the congregation that have been used to help students in Gravette and children at the NWA Children's Shelter – 123 Personal toiletry bags were filled by Sunday School students this year.

Thanks to all who helped with financial donations as well as food, school supplies, clothing, clean up buckets, and Christmas gifts.

We are grateful for your support of the MISSIONS COMMITTEE

Marinell Anderson, Moderator



HELPING HANDS — 2018 *Where Our Neighbors Receive Help, Not A Handout!*

The Presbyterian Church of Bella Vista is one of the original twenty-six (26) area churches that have joined **Helping Hands** in providing food and other financial assistance to our Benton County neighbors that are in need because of our volatile economy. **HH** has been in existence for nearly forty (40) years and PCBV has been an active participant for three (3) decades. In 2018, it is estimated, that **HH** will provide almost two million dollars in aid to people needing food, dental care and/or financial assistance (2018 not compiled yet). Financial assistance is provided to the first 25 families each morning who are striving to get back on their feet.

We participate in the following ways:

- ◆ **Food items** are donated weekly as our members leave non-perishable goods on the HH table in the Connector Hallway. Food contributions are shrinking, from previous years, but the need has not diminished. Please remember to bring your donations and leave in the connector hall. See the note on cash donations below.

HELPING HANDS — 2018 (continued)

- ♦ **Thanksgiving food** – we are again collected both food donations and cash this year. Both Thanksgiving and Christmas are great times to help those less fortunate to have the staples they need to enjoy these joyous seasons.
- ♦ **Workdays** are also an important part of our commitment. In 2018 PCBV members worked three times where we helped unload cars, set up displays, ran the cash registers and other necessary jobs. By volunteering our time, HH is able to put back into the community those dollars that would be needed to pay employees. **Our Saturday schedule for 2019 is; January 19; May 18; and September 14. In 2020, we are scheduled for January 11. Please mark your calendars and plan to join.**
- ♦ **Donations** also play an important part of what we do to make sure this organization has the resources necessary to fulfill their mission. The Mission Committee allocated \$500.00 from our annual budget to help meet expenses.
 - ◇ **Cash jar** is available each Sunday on the HH table in the Connector Hallway. If members forgot their monthly canned goods, many donated cash. **Please note that HH is able to purchase canned goods for just \$.17 a pound. So donations are a big help.**
 - ◇ **Personal donations** are made by many of our members as they recognize that HH receives no State or Federal money.

Message from Helping Hands ...

“You are the roots of this organization. You keep us stable and strong. Because of you, we keep growing and going. Thank you for all that you do to support Helping Hands. We see your determination and loyalty and know that we could not do it without you!”

Sales this year were up 5%, and total income was up by 6%. Eighty-five cents (.85) of each dollar spent by shoppers or in donations benefited someone in need in our community. There was a slight decline with dollar assistance, and client contacts were down by 2 clients, possibly attributed to additional *helping* locations, though HH is the only location providing financial assistance.

The food pantry benefited greatly by the over 2,000 pounds of fresh produce distributed from the adjacent garden which is now operated by the self-sustaining Master Gardeners of NWA. The pantry handed out 176 Thanksgiving baskets complete with turkeys to benefit upwards of 500 individuals and families.

At the suggest of a Board Member, on Black Friday (following Thanksgiving), young children were given the opportunity to pick out 4 items for a total of \$1 which was individually Christmas gift-wrapped for the child, thereby encouraging the youngster to experience the pleasure of giving and sharing with his loved ones. Another good lesson and another good reason to support this mission!

Joan Crass, who started in October 2018, will be the new PCBV representative on the HH Board. Joanne & Paul will continue with food and money collections.

Sincerely, Gary Stumbo, Joan Crass, and Joanne & Paul Chitty



UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES

We were in the states for our daughter Lisa's marriage to Hugh Green in September. We lived in Atlanta when Lisa was in fifth grade and here we were back 18 years later for her wedding and she will be making her home there with Hugh. God has a way of surprising us in how he weaves people and places back into our lives.



UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES (continued)

Here in the Congo there is uncertainty regarding the elections and political situation which has created ongoing tension. Elections are supposed to take place on December 23rd.

Larry continues to take on activities that strengthen the health care system in the country and improve access and quality of care, at the same time providing the crisis assistance desperately needed by the most vulnerable. We received a one-year extension to the ASSP (Access to Primary Health Care) program, which continues to build capacity and support health care delivery to 9 million people.

We just completed a six-month grant from the Office of Foreign Disaster Assistance that provided free health care at 125 health centers to 900,000 people who were most affected by violence and we now have a second grant to continue to provide free health care for one year to over a million women and children through 221 health centers in the Kasai and Kasai Central regions. There is a lot of hunger in the Kasai. The number of malnourished children has skyrocketed. A simple measuring tool called a MUAC can be used by community health workers to measure a child's mid-upper arm circumference to quickly assess if a child is suffering from malnutrition.

There are many other projects continuing related to survivors of gender and sexual violence, treatment for malaria and especially dealing with the latest Ebola outbreak. Larry and team have put in a proposal to facilitate prevention of Ebola by working with health facilities and churches in the area to increase communication and Ebola awareness.

Thank you for your financial and prayer support, for "walking through" this time with us. Thousands of people here in Congo, particularly women and children who have very few resources, have received health care because of your generosity and commitment. Thank you!

Love, Inge & Larry Sthreshley

PRESBYTERIAN PLAYERS — 2018

Membership is composed of, but not limited to, persons who attend the Presbyterian Church of Bella Vista. We welcome anyone in the community interested in participating in the activities of the Players. We encourage anyone who has the desire to act, direct, work with sound and lights, props, scenery, costumes, makeup/hair, and "behind the scenes" duties to join us.

During Lent in 2018, the Players presented 5 dramas at the Wednesday night Soup Suppers. Actors in the dramas were: Bruce Allen, Stephen Knudsen, Bobbie Gardner, Ami & Darrell Maples, and Robert Ritschel. A special thanks to Maryann Sweeney for directing and choosing costumes. Jim Sweeney for the stage construction and props. Bruce Allen, Steve Little, and Darrell Maples for sound and lights. Gail Knudsen, pianist, Rev. Dennis Ritchie and the office staff.



The Players performed the "Too Too Syndrome" at the Stewardship Dinner in November with Lindsay Tribble as the Narrator Puppeteer.

PRESBYTERIAN PLAYERS — 2018 (continued)

Our actors this year were Bruce & Dianne Allen, Darrell & Ami Maples, Stephen Knudsen, Burnis Leavens, Bobbie Gardner, Robert Ritschel, Kelli & Jeremy Cranford, Conlan & Adelyn Cranford, Wes Tribble, Trinity Francis, and director was Maryann Sweeney.

Officers for 2018 were:

Moderator: Nancy Ortman

Co-Moderator: Gail Knudsen

Secretary/Treasurer: Burnis Leavens

Historian: Dianne Allen

Sound/Lights: Bruce Allen

Stage Construction/Props: Jim Sweeney

Director: Maryann Sweeney

MISSION QUILTING GROUP — 2018

A small group of approximately seven women meet twice a month in individual homes to work on various projects related to quilting. The majority of our efforts are centered on quilts for the Vera Lloyd Home in Monticello, AR. Occasionally quilts are donated to other charitable causes.

This year a special quilt was made as a wedding gift for the daughter of the missionary couple our church sponsors in the Republic of the Congo, Africa. The blocks for the red, white and blue Log Cabin quilt were made by members of the group, organized into a queen-sized top and sent to the quilter. Upon return from the quilter, it was bound and labelled stating it was a wedding gift from the Women of the Presbyterian Church in Bella Vista, AR.

In all, sixteen quilts were given to Vera Lloyd Home. Much of the fabric used in the quilts has been donated to the church. Sometimes we utilize fabrics from our “stash” at home. Nearly all the quilting is done by Brenda Youngblood, Diamond, MO. The completed quilt includes a label stating that the quilt was made by the women of the Presbyterian Church in Bella Vista, AR.

This year one quilt was given to a gentleman at “The Cottages”. In the future, other quilts may also be given.

Sincerely, Jan Wallace

OUTREACH COMMITTEE – 2018

Committee Members this year: Moderator Nancy Skinner, Secretary Karen Paxton, Supplies Coordinator Kay Rhoads, John Jaeger, Ron Burroughs, Joyce Johnson, Roy Paxton, and new members Shirley Olson and Molly Volz.

The responsibilities of the Outreach Committee are to welcome all visitors, assist them through the membership process and to acclimate those new members into the fellowship of the church. This includes writing notes and calling visitors, discussing membership in PCBV with them, assisting them in filling out membership forms, introducing them to members of Session, ordering badges,

OUTREACH COMMITTEE — 2018 (continued)

and presenting them to the congregation. Next, follow-up is done by contacting all committees and groups to which new members have indicated an interest. New members are assigned to a Shepherd Group and the leader of that group is also contacted so that the new member(s) may be welcomed by his/her Shepherd Group.

This fall, the Outreach Committee had its annual pontoon party. Due to inclement weather, the party was held in the Fellowship Hall. The party was a welcome to new members and included current visitors as well. John Jaeger and Bob Olson served as chefs cooking delicious hamburgers and hotdogs. Members of Outreach brought the rest of the meal. A good time was had by all.

The Outreach Committee will continue to focus on welcoming new members into our church and following through with them until they are fully acclimated into our church family.

Ronnie Prevost, our new Parish Associate, has joined us and he has been a wonderful support to us by developing a card system to keep us on track with all visitors. Also, we now give PCBV pens to visitors to fill out an information card which they put in the collection plate. Ronnie picks up these cards and then begins the tracking process as they are given to the Moderator for distribution to the Outreach Committee members. This program will expand in future years and will be of great benefit to the Outreach Committee.

Nancy Skinner, Moderator

PROPERTY COMMITTEE — 2018

Committee Members this year: Moderator Harry Reif, Co-Moderator Darrell Maples, Secretary Jim Anderson, Bill Cagle, Marvin Dodd, Harlan Freerks, Jerold MacDonald, Gene Pohl, and Roger Zemlicka.

Following is a list of projects completed in 2018:

- Replaced batteries and bulbs as needed and on the Emergency lights and Exit signs.
- Replaced outside Halogen lights as needed on the security lights.
- Repaired attic ducting to ensure Narthex heating and cooling.
- Fenced replaced around propane tanks behind the building to keep up with POA code.
- Replaced netting above the Sanctuary entrance that houses the speakers for the organ and projectors for Worship Service.
- Replaced burned out lighting in the Sanctuary nave.
- Replaced the ice maker in the church kitchen.
- Repaired and replaced cordless vacuum for the Fellowship Hall and usage throughout the building.
- Replaced a bad battery in the Narthex CPR Unit.
- Painted the Narthex area.
- Harlan Freerks built a new hanger for the Care Board in the Narthex.
- Re-secured the front panels in the Sanctuary pews.
- Replaced the wireless microphones in the Sanctuary for Pastors' usage during any and all Worship Services.

PROPERTY COMMITTEE — 2018 (continued)

- Working toward quotes on a better building security with exits in and out of the Sanctuary.
- On-going project, that was supposed to be completed in 2018, of the Steeple being moved due to many structural issues to a newly built porte-cochere at the Sanctuary entrance.
- Tree removal of scrub tree in the back of the Sanctuary.
- Oak tree trimming for new steeple placement.
- Secured a bid for propane at a reduced price for winter.
- Replaced lights in the front of the façade in the Sanctuary.
- Replaced the guide rail slides in a drawer in the Office Workroom.
- Re-worked the cost of using the Church facility for non-church members.
- Repaired leaks in Classroom C, the Library area, and in the dressing room on the right side of the stage in the Fellowship Hall.
- Replaced one of three refrigerators in the church kitchen.
- Replaced the church's mailbox and post.
- The bench outside of the Sanctuary was leveled and balanced.
- Replaced two roof ridge vents above the Choir Room that had the wind-blow off.

This Committee works hard to maintain the Lord's House of Worship.

Harry Reif, Moderator & Darrell Maples, Co-Moderator

MEMORIAL GARDEN COMMITTEE — 2018

The members of the Memorial Garden Committee are Bill and Pam Cagle, John Foss, Harry Reif, Nancy Ortman, and Jim Anderson. The committee operates as a subcommittee to the Property Committee. The purpose of the committee is to have oversight and management of the Memorial Garden.

Nancy Ortman is the newest member of our committee replacing Peggy Stein after she relocated to Arizona.

The committee did not meet in 2018 as there have been no outstanding issues to resolve. Bill Cagle manages the selling the Niches and spaces on the Memorial Wall.

The Garden has run smoothly this year. We are now 1/3 sold on the Niches in the Columbarium wall. We have had several services for the scattering of ashes in the Scattering Garden.

The Garden currently pays a percentage share of the water bill, maintenance items and the additional insurance for the Garden. Through the Property Committee we have scheduled our lawn contractor to blow off the Garden on a regular basis.

Bill Cagle
Moderator of Memorial Garden Committee

STEWARDSHIP AND FINANCE COMMITTEE — 2018

The Stewardship and Finance Committee met monthly in 2018 to discuss and review the income and expenses of the church's financial positions. Committee members were Moderator David Warner, Co-Moderator Jim Prince, Treasurer George Pickell, Bruce Allen Secretary, Ken Groves, Ami Maples, Dave Guarnaccia, and Karen Paxton. In August, Harry Reif joined the Committee.

The final budget is going to be approved in January 2019 and will include forecasted income and expenses budgeted at \$437,455 for 2019, which include both the combined General and Building Funds Expense.

Monthly reports were made to the Session meetings regarding Stewardship and Financial matters. In addition, Elders were scheduled to count the Sunday contributions during the year. Planning for the annual Stewardship Pledge Campaign was begun in July. Pledge cards and a return envelope were made available to all members of the Church who attended the Stewardship Dinner on November 6th. An individual Expense Goal, prepared by each Committee of the Session was presented on November 6th at the Stewardship Dinner. Expenses by each Committee totaling \$437,455 were discussed, however, it was too early to predict the income for 2019.

Finally, we all appreciate the work of Maureen Arigi, Church Accountant, Becky Morgan, Secretary, Ruth Lawson, Administrative Assistant and George Pickell, Church Treasurer.

Dave R. Warner, Moderator

ENDOWMENT COMMITTEE — 2018

The members of the Endowment Committee are Bill Cagle, George Pickell, Jim Prince, Bruce Allen, David Warner and Jim Anderson. The committee operates as a subcommittee to the Stewardship and Finance.

As on November 30th, 2018 the balance in the TPF for the Endowment is \$291,918.90

Funds withdrawn this year are:

- 1) \$4,500 for outside audit
- 2) \$28,369.50 1st payment for Steeple relocation and repair
- 3) \$23,194.50 final payment for Steeple Project

The balances for the funds listed below as of November 30, 2018 are: Five new TPF funds were opened in 2017.

- 1) Presbyterian Church of Bella Vista — Choir/Music (Balance \$4,226.11)
- 2) Presbyterian Church of Bella Vista — Missions Children (Balance \$5,260.14)
- 3) Presbyterian Church of Bella Vista — Missions (Balance \$3,143.38)
- 4) Presbyterian Church of Bella Vista — Memorial Garden (Balance \$25,873.76)
- 5) Presbyterian Church of Bella Vista — Reserve (Balance \$21,050.60)

These items for the church have been funded from the Endowment fund during the year.

- 1) Parking Lot resurfacing, \$11,776.20
- 2) A/C HVAC unit \$7,143.64

Bill Cagle/Jim Prince, Moderator & Co-Moderator of Endowment Committee

MEMORIAL COMMITTEE — 2018

The members of the Memorial Committee are Bill Cagle, George Pickell, and David Warner. The committee operates as a subcommittee to the Stewardship and Finance.

This committee has met only twice during the year. After Maureen Arigi became the church accountant, she brought to light several issues that needed resolving. The committee met and has resolved them. In both of our meetings, Maureen Arigi and Jim Anderson have joined us.

The key items resolved in 2018 were:

- ⇒ The Memorial checking account was combined into the General checking account. This increased transparency and made the accounting easier to reconcile.
- ⇒ Checks requested from the Memorial account that are \$500 or less will not be presented to the Session for approval. Prior to the requestor receiving the money, the Memorial Committee and the Stewardship and Finance Committee will have to approve the request. This motion was approved by Session on 12-9-17
- ⇒ When a Memorial Service is held (by a member or members family) and money is paid by check into the church, to cover recommended payments to people like the pastor, organist, soloist, pianist etc., then when the committee meets quarterly, then they will decide how the money needs to be proportioned out.

Bill Cagle, Moderator of Endowment Committee

WORSHIP COMMITTEE — 2018

The Worship Committee is responsible for planning each Sunday service as well as for special events such as the Lenten period, Easter, Pentecost, Advent, and Christmas. The committee also assists the pastors with memorial services as well as occasional services for Concordia and Village House in cooperation with other Bella Vista churches.

The 2018 schedule provided for eighteen communion services and twelve home services. Jean Nichols assumed the role of scheduling the Elders for serving after Ronnie Prevost accepted the position of Parish Associate.

On April 8th, Susan Rose of the University of Arkansas Campus Ministry brought students to lead in the worship service. The University of the Ozarks choir performed in the Sanctuary on May 18th.

The Ash Wednesday service continued to be at noon. Maundy Thursday and Good Friday services were scheduled for 7:00 pm in an effort to make them more available to working members. Thanksgiving Day and Christmas Day services were scheduled for 11:15 am with dinner following the services. Christmas Eve service was held at 7:00 pm as well.

Worship services have been enhanced by being able to project hymns, responsive readings, etc., on the front walls. Each week Ruth Lawson provides slides of church activities to be projected prior to the service. Projection and sound leaders are Steve Little and Bruce Allen with assistance from Jim Prince and Darrell Maples. Equipment upgrades are an on-going project.

WORSHIP COMMITTEE — 2018 (continued)

Items of interest include:

- Darrell Maples purchased two new Christmas trees for the Sanctuary. The old ones definitely needed to be replaced.
- Vera Martin headed a crew who did a great job of decorating for the Advent Season.
- Mickie Victor once again purchased beautiful plants for Easter, white roses for All Saints' Sunday to honor members who died during the past year, and poinsettias for the Christmas Season.
- Stephen Knudsen purchased a new electronic keyboard piano for the Choir Room with Memorial Funds for Elaine Hietbrink. Stephen also had the organ repaired.
- Karen Schneider and Ami Maples have worked diligently to staff the Greeter positions with volunteers.
- Burnis Leavens has been our faithful Secretary again this year in addition to being Clerk of Session and numerous other duties.

Members of the Worship Committee are Burnis Leavens, Ruth Lawson, Marinell Anderson, Stephen Knudsen, Ami Maples, Darrell Maples, Karen Schneider, Mickie Victor, Steve Little, Duane Johnson, Jean Nichols (Co-Moderator), Jerry August (Moderator), Pastor Dennis Ritchie and Parish Associate Ronnie Prevost.

For 2019, Jean Nichols and Jerry August will serve as Co-Moderators.

Jerry August, Moderator



MUSIC MINISTRY — 2018

The Chancel Choir and Chancel Bells have had a very busy and productive year. The choir has participated in 34+ services and the bells have played in 8 services. Even though our membership has decreased, I am very pleased with the quality of musicianship of those that are participating.

Many thanks go to Gail Knudsen for taking over the Choir Accompanist position after Sharon Golaway resigned for health reasons. Along with her organist position, and now playing for our choir, her fingers are getting quite a workout!

We are also happy to have a new electronic keyboard piano in the Choir Room thanks to Memorial Funds given in memory of Elaine Hietbrink. This replaces a traditional piano that was constantly going out of tune.

After a summer break (thanks to all those who provided special music during our break), our year ended with a Christmas presentation based on the life of Joseph written and narrated by Rev. Dr. Ronnie Prevost. That was followed by a Christmas gathering at the Knudsen's home.

Thanks again to all our choirs, and to Gail, for their outstanding music contributions to the life of our church.

"We are always happy to have new singers and new ringers join our groups."

Stephen Knudsen, Music Director

BOARD OF DEACONS — 2018

Deacons serving for 2018—Class of 2018: Joann Chitty, Carol Durbin, Konny Rishel, Peggy McMenus. Class of 2019: Jerry Cozad, Gary Stumbo, Vicki Erickson, and Peggy Prevost — Class of 2020: Mack Bean, Dick Francis, Jan Halgrim, Nancy Ortman. Jerry Cozad served as Moderator of the Deacons and Nancy Ortman served as Secretary taking notes of meetings and sending cards to those with concerns. The deacons meet on the first Wednesday of every month.

The Diaconate cared for approximately 35-40 members of the congregation each month. Each Deacon is assigned 3-4 people whom they call on or visit. Reports are emailed to the church for the pastors information. Some were homebound or residents of care centers. Many were hospital patients and others lost family members. We reported to the pastors how each was doing and tried to bring comfort. The members of the church who would like a visit from a deacon can call the church and request that they be assigned a deacon.

The prayer shawls were made by members of the church and given to the deacons. Our Pastors blessed the shawls and the deacons distributed to those in need of comfort.

Each month a Deacon of the Month and back up Deacon are selected to assist the pastors in calling on members of the congregation either in the hospital or homebound. These deacons often help with home communion. The Deacon of the Month also divides the available chancel flowers into individual arrangements for distribution to our homebound or hospitalized.

The Deacons of PCBV provide a valuable service and is greatly appreciated by the congregation. All who agree to become Deacons are dedicated to being a liaison with those who can't make it to church regularly and the Pastors. We greatly appreciate their service.

Jerry Cozad, Moderator

BEREAVEMENT COMMITTEE — 2018

Sadly, the Bereavement Committee continues to be very active. Our policy is that following the death of a church member, a member of the Bereavement Committee is contacted by a pastor and, if requested, is in contact with the deceased member's family to assist them as needed prior to the funeral or memorial service for their loved one. We also work with the shepherd groups, circles, choir and/or deacons with planning, preparing and serving a family meal and/or reception following the funeral or memorial service. It is an honor to serve our Lord and the Presbyterian Church of Bella Vista in this capacity.

In 2018 we lost the following members to death:



Bernie Benson



Tony Stoffel



Ed Pugsley



Emil Cross



Elaine Hietbrink



Lela Sandfort

BEREAVEMENT COMMITTEE — 2018 (continued)



Ray Hostetler
(Former Member)



Fred Freeman
(Former Member)



Barb Foster



Fran Bartlett
(Former Member)



Wanda
Holzwarth



Joni Wilson

The Bereavement Committee reports to the Deacons. Current members are: Vicki Erickson, Karen Paxton, Linda Ervin, Barb Tropansky and Nancy Ortman. However, several other church members continue to be of tremendous service to the Bereavement Committee as needed. A special thank you to each of them and to everyone who assisted in any way with the family meals and memorial service receptions. We could not provide the service we do without your help!

Respectfully submitted,
Vicki Erickson

MEN'S FELLOWSHIP — 2018

The Men's Fellowship did not have any meetings during the year and in that regard remains inactive.

However, three blood drives were organized by coordinator Bill Wellner. Pastor Dennis organized the church's participation in the annual Walk To End Alzheimer's. Also, members participated in four roadside litter pickups organized by coordinator Bruce Allen.

David Rew and Bruce Allen continued as president and secretary / treasurer respectively. The Co-president position remains open

Bruce Allen, Secretary / Treasurer

PRESBYTERIAN WOMEN — 2018

Presbyterian Women of Bella Vista offers a variety of ways for women to live out their faith in an inclusive, caring community that strengthens the Presbyterian Church. PW are active in the PCBV and belonging to a circle is not required for participation in PW activities, gatherings, luncheons or mission projects.

Three women's circles meet monthly for Bible Study. Each supports at least one mission project. In 2018, Lydia Circle supported Head Start and make children's fleece blankets for various organizations; Martha Garvin Circle supported the Shoebox Ministry and annual Sweater Collection; and Rebecca Circle supported Village House and Oasis of NWA. The circles meet from September through June. The Bible Study for 2018-2019 is "God's Promise, I am with you" by Amy Poling Sutherlun.

PRESBYTERIAN WOMEN — 2018 (continued)

In addition to the Circle meetings, four luncheons are held each year. The Fall Luncheon, hosted by the Coordinating Team, was held Friday, September 21, 2018. Vicki Erickson, Barb Tropansky, Maryann Sweeney and their puppets gave the Program. The annual Christmas Tea, hosted by Lydia Circle was held December 8, 2018. Program was “Nativities from Around the World” by Pat Kirby. The PW Spring Luncheon, will be hosted by Rebecca Circle on March 8, 2109 and the PW Birthday Luncheon will be held May 10, 2019, hosted by the Martha Garvin Circle. The PW Fall Cluster 1 Gathering was August 24, 2018 with 10 PW attending. Gathering was hosted by First Presbyterian Church of Springdale. The PW Spring Cluster 1 Gathering is to be held April 6, 2019 at the First Presbyterian Church in Jonesboro. PW hosted The Church Women United (CWU) Gathering on November 2, 2018. CWU promotes and celebrates Christian friendship and spiritual growth. Next meeting of CWU will be May 3, 2019 at the Highland Christian Church. Vickie Erickson, Barb Tropansky and Maryann Sweeney attended the PW Church-wide Gathering in Louisville, Kentucky in early August of 2018. Vicki and Maryann are currently serving as Co-Vice Moderators for the Presbyterian Women Presbytery Coordinating Team.

Missions are an important part of Presbyterian Women of BV. There are several PW mission groups. The quilting group meets in members’ homes twice a month to complete quilts for the children at Vera Lloyd Home. The knit/crochet group continues to meet weekly at the church to knit and crochet items for charity. They have completed comfort shawls for church needs, mats for the homeless, baby items, hats and scarves for the Salvation Army and Peace Pals for Knitting4Peace.

PW also supports two mission offerings annually. The Birthday Offering is collected in May and dedicated at the Birthday Luncheon held in May. The Thank Offering is Collected in November and dedicated at the Christmas Tea. In 2018, PWBV collected \$805.00 for the Birthday Offering and \$423.00 for the Thank Offering. PW also supports Cents-ability to raise awareness and funds for the fight against hunger and poverty. Each Circle collects change at their monthly meetings as part of the Fellowship of the Least Coin offering. The “least coins” are sent to Church Women United to be combined to become grants for special projects of evangelism, service, and relief through the World.

Sharon Warner, Moderator

PRESBYTERIAN WOMEN’S YEAR END TREASURER’S REPORT — 2018

Pledge Monies Received	\$7,000.00	
Actual Mission Giving	\$4,648.00	
Actual Operating Expenses	\$1,535.00	
Special Offerings:		
May Birthday Offering	\$ 805.00	
Least Coin Collection	\$ 178.00	
CentsAbility (2-cents-a-meal)	\$ 329.00	
Thank Offering	\$ 423.00	
TOTAL:	\$ 1,735.00	
Checking Account Balance @ Year End — approximately		\$1,000.00
Savings Account Balance @ Year End		\$3,616.00

Respectfully Submitted, Dianne Allen, PW Treasurer

CHURCH OFFICERS — 2019

Session

Rev. Dennis Ritchie, Moderator
Rev. Dr. Ronnie Prevost, Co-Moderator
Burnis Leavens, Clerk of Session George Pickell, Church Treasurer

Class of 2019 Barry Owen, Moderator of Stewardship and Finance Committee
Jim Prince, Co-Moderator of Christian Education Committee
Cathy Rew, Co-Moderator of Stewardship and Finance Committee
Janel Stryker, Co-Moderator of Administrative Committee
David Warner, Co-Moderator of Property Committee

Class of 2020 Marinell Anderson, Moderator of Missions Committee
Jerry August, Moderator of Worship Committee
Bev MacDonald, Moderator of Fellowship Committee
Jean Nichols, Co-Moderator of Worship Committee
Carolyn Pickell, Co-Moderator of Fellowship Committee

Class of 2021 Kelli Cranford, Moderator of Communications Committee
Elaine Jones, Moderator of Christian Education Committee
Darrell Maples, Moderator of Property Committee
Karen Paxton, Moderator of Outreach Committee
Robert Ritschel, Moderator of Administrative Committee

Diaconate

<u>Class of 2019</u>	<u>Class of 2020</u>	<u>Class of 2021</u>
Jerry Cozad	Mack Bean	Linda Ervin
Vicki Erickson	Dick Francis	Jeanne Ferguson
Peggy Prevost	Jan Halgrim	John Jaeger
Gary Stumbo	Nancy Ortman	David Rew

2019 COMMITTEE MEMBERSHIP LISTS

Administrative Committee

Robert Ritschel, *Moderator*
Janel Stryker, *Co-Moderator*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Jean Nichols Don Rhoads

Fellowship Committee

Bev MacDonald, *Co-Moderator*
Carolyn Pickell, *Co-Moderator*
LeRae Bean Kay Burroughs
Ruth Cozad Bev Eagan
Jeanne Ferguson Paula Hertzig
Elaine Jones Ami Maples
Sue Predl Terry Woods

Bereavement Committee

Vicki Erickson Linda Ervin
Nancy Ortman Karen Paxton
Barb Tropansky

Audio/Visual Team

Bruce Allen Ruth Lawson
Steve Little Darrell Maples
Jim Prince

Christian Education Committee

Elaine Jones, *Moderator*
Jim Prince, *Co-Moderator*
Burnis Leavens, *Secretary*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Lois Ault Denise Eicken
Peggy McMenus Maryann Sweeney
Terry Woods

Arts Committee

Shirley Olson, *Co-Moderator*
David Rew, *Co-Moderator*
Deloris Jennings Konny Rishel

2019 COMMITTEE MEMBERSHIP LISTS (continued)

Communications Committee

Kelli Cranford, *Moderator*
Jim Prince, *Webmaster*
Kathy Fidler Ruth Lawson
Jean Nichols

Missions Committee

Marinell Anderson, *Moderator*
Burnis Leavens, *Secretary*
Dianne Allen Paul & Joanne Chitty
Joan Crass Jo Dodd
Joan Groves Duane Johnson
Robert & Sharyl Ritschel Barb Tropansky

Worship Committee

Jerry August, *Moderator*
Jean Nichols, *Co-Moderator*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Burnis Leavens, *Secretary*
Marinell Anderson Duane Johnson
Stephen Knudsen Ruth Lawson
Steve Little Darrell & Ami Maples
Karen Schneider Mickie Victor

Long Range Planning Committee

Jim Anderson, *Moderator*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Joan Groves Dave Guarnaccia
Harry Reif Betsy Smith

Outreach Committee

Karen Paxton, *Moderator*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Ann Iwen, *Secretary*
Ron Burroughs John Jaeger
Joyce Johnson Jean Nichols
Shirley Olson Roy Paxton
Kay Rhoads Nancy Skinner
Molly Volz

Stewardship & Finance Committee

Barry Owen, *Moderator*
Cathy Rew, *Co-Moderator*
George Pickell, *Church Treasurer*
Bruce Allen, *Secretary*
Dennis Ritchie, *Pastor*
Ronnie Prevost, *Parish Associate*
Jim Anderson Bill Cagle
Ken Groves Dave Guarnaccia
Ami Maples Harry Reif
David Warner

Presbyterian Players Committee

Nancy Ortman, *Moderator*
Gail Knudsen, *Co-Moderator*
Burnis Leavens, *Secretary/Treasurer*
Dianne Allen, *Historian*
Bruce Allen, *Sound & Lights*
Jim Sweeney, *Stage Construction & Props*
Maryann Sweeney, *Director*

Nominating Committee

Janel Stryker, *Moderator*
Robert Ritschel, *Co-Moderator*
Ron Burroughs (*Bible Study Group*)
Ruth Cozad (*At-Large*)
Barb Francis (*Presbyterian Women*)
Cora Hawkins (*At-Large*)
Duane Johnson (*Choir*)
Nancy Ortman (*Deacons*)
Carolyn Pickell (*At-Large*)
Bob Rishel (*Men's Fellowship*)
Gary Stumbo (*Adult Christian Education*)

Endowment Fund

George Pickell, *Church Treasurer, Ex-Officio*
Dennis Ritchie, *Pastor, Ex-Officio*
Ronnie Prevost, *Parish Associate, Ex-Officio*
Bruce Allen Jim Anderson
Bill Cagle Jim Prince
David Warner

Property Committee

Darrell Maples, *Moderator*
David Warner, *Co-Moderator*
Jim Anderson, *Secretary*
Bill Cagle Marvin Dodd
Harlan Freerks Daryl Litton
Jerold MacDonald Gene Pohl
Harry Reif Roger Zemlicka

Presbyterian Singles

Sandy Andrews Peggy McMenus

Memorial Garden Committee

Jim Anderson Bill & Pam Cagle
John Foss Nancy Ortman
Harry Reif

Memorial Committee

Bill Cagle, *Moderator*
George Pickell, *Church Treasurer*
Cathy Rew, *Stewardship & Finance*
Maureen Arigi, *Financial Secretary*
Jim Anderson Barry Owen
David Warner

2018 Church Statistical Report

Church PC of Bella Vista PIN 10870
 Presbytery Arkansas
 Address 1880 Forest Hills Blvd, Bella Vista, AR 72715-2309
 Phone 479-855-2390 Fax
 Email pcbvoffice@pcbv.org
 Web Site www.pcbv.org



Membership			
Prior Active Members	321	Adjusted membership	321
Gains		Losses	
Certificate	9	Certificate	2
Youth Professions	0	Deaths	9
Professions & Reaffirmations	1	Deleted for any Other Reason	54
Total Gains	10	Total Losses	65
Total Ending Active Members	266		
Baptisms		Average Weekly Worship Attendance	168
Presented by Others	0	Female Members	159
At Confirmation	0	Friends of the Congregation	6
All Other	0	Ruling Elders on Session	15
		Do you have Deacons?	Yes
Age Distribution of Active Members		People with Disabilities	
25 & Under	3	Hearing impairment	90
26 - 40	3	Sight impairment	157
41 - 55	11	Mobility impairment	25
56 - 70	36	Other impairment	15
Over 70	213		
Total Age Distribution	266		
Christian Education			
Birth - 3	3	Grade 7	0
Age 4	1	Grade 8	0
Kindergarten	0	Grade 9	0
Grade 1	1	Grade 10	2
Grade 2	0	Grade 11	1
Grade 3	0	Grade 12	1
Grade 4	1	Young Adults	4
Grade 5	0	Over 25	95
Grade 6	1	Teachers/Officers	4
		Total Christian Education	114
Racial Ethnic			
Asian/Pacific Islander/South Asian	0	Native American/Alaska Native/Indigenous	3
Black/African American/African	0	White	262
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	1		
		Total Racial Ethnic	266
Financial Data			
Annual Income	458,953	Mission Expenses	56,050
Annual Expenses	414,015	Personnel Expenses	224,291
		Facilities Expenses	104,854

