



PRESBYTERIAN CHURCH OF BELLA VISTA

the Rev. Wm. Dennis Ritchie, Pastor

1880 Forest Hills Blvd.
Bella Vista, Arkansas 72715
(479) 855-2390
www.pcbv.org

2019 ANNUAL REPORT



With the continuous guidance of the Holy Spirit, we follow the instructions of our Lord Jesus Christ to preach and teach the good news of God's word in our community. Through our sharing in worship, prayer and fellowship we nurture each other's faith. By giving of our time, talents and substance, individually and corporately, we extend our witness to the local area and beyond. We share our faith and open our doors to all, young and old, who accept our Lord's promise: "Believe in me and I will give you everlasting life."

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Presbyterian Church of Bella Vista

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Rev. Wm. Dennis Ritchie, Pastor

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Dear Sisters and Brothers in Christ,

It has been eleven and a half years since I received the call to be your pastor. I believe God brought us together and I personally have been blessed by our time together. Thank you for continuing to overlook my many shortcomings. You are an incredible church. Churches say they are welcoming, but few live up to this claim. You surpass it by every measure. You were this way before I arrived and I pray you will continue.

Our building demanded much of our attention in 2019. Leaks, leaks, and more leaks. HVAC units being repaired and replaced. It put much pressure on our budget. However, the elders and committees tightened their purse strings and we closed the year in positive territory. We have budgeted for two replacements in 2020. It won't be long before we need to replace the roof and parking lots. The Portecochere was also completed.

We welcomed twelve new members into the life of this congregation, said goodbye to four as they moved away. We celebrated and remembered the lives of twelve, who entered the church triumphant. In the midst of these hello and goodbyes, we should remember that God is always with us.

Bella Vista has become younger and larger. For this first time in the life of this community, there was more new construction on the west side of Bella Vista than the east. The by-pass is drawing more people to the west side. The population center is now near Duffer's Café and PCBV.

Our music program grew with a number of new members joining the choir under Steve and Gail's continued leadership. The Deacons have done a wonderful service to our congregation with their visits and calls. I personally made 125 hospital visits in 2019. We had a change of Church Accountants, saying goodbye to Maureen and hello to Shera Pitt. They overlapped for a few weeks and Shera met the challenges of our ACS system. The biggest change came with the resignation of Rev. Dr. Ronnie Prevost as Parish Associate. Ronnie and Peggy relocated to St. Louis to care for their grandson, Jesse. They will return this summer to Bella Vista. Needless to say, it created a hole in our team. I miss Ronnie's wisdom, friendship and service. I'm a better pastor when I serve alongside him. But, we have a wonderful staff of Ruth, Becky, Shera, Steve, Gail, Marti and Catt. They provide exemplary service to our church. Each staff member is committed to this church.

As I complete my last full year of service at PCBV, it is my hope that we all continue growing on our journey of faith. Christ told us the two most important commandments were "to love God with all our hearts, mind, and strength" and "to love neighbor as self." We have a beautiful church facility and a wonderful congregation. So what will we do? Turn inward and enjoy the fruits of our labor, or will we turn outward to our neighbors in Benton County and beyond to serve in the name of the risen Christ? How will we worship God and serve our neighbors in the coming year? What is our next mission challenge? Where will the Spirit lead us in 2020? What new discoveries will we make about ourselves? How will God use this church in the proclamation of His love and grace? In the coming months let us all dream dreams of where God is calling us, as individuals and community. Pray that God will use each of us.

Yours in Christ,
Rev. Dennis Ritchie, Pastor

A congregation of the Presbyterian Church (U.S.A.)

Church Officers and Staff Organization for 2019

Session

Rev. Dennis Ritchie, Moderator
Rev. Dr. Ronnie Prevost, Co-Moderator
Burnis Leavens, Clerk of Session
George Pickell, Church Treasurer

Class of 2019 Barry Owen, Moderator of Stewardship and Finance Committee
Jim Prince, Co-Moderator of Christian Education Committee
Cathy Rew, Co-Moderator of Stewardship and Finance Committee
Janel Stryker, Co-Moderator of Administrative Committee
David Warner, Co-Moderator of Property Committee

Class of 2020 Marinell Anderson, Moderator of Missions Committee
Jerry August, Moderator of Worship Committee
Bev MacDonald, Moderator of Fellowship Committee
Jean Nichols, Co-Moderator of Worship Committee
Carolyn Pickell, Co-Moderator of Fellowship Committee

Class of 2021 Darcy Humphries, Moderator of Communications Committee
Elaine Jones, Moderator of Christian Education Committee
Darrell Maples, Moderator of Property Committee
Nancy Skinner, Moderator of Outreach Committee
Robert Ritschel, Moderator of Administrative Committee

Diaconate

Class of 2019
Jerry Cozad
Vicki Erickson
Peggy Prevost
Gary Stumbo

Class of 2020
Mack Bean
Dick Francis
Jan Halgrim
Nancy Ortman

Class of 2021
Linda Ervin
Jeanne Ferguson
John Jaeger
David Rew

Church Staff

Dennis Ritchie, Pastor and Head of Staff
Ruth Lawson, Administrative Assistant
Becky Morgan, Church Secretary
Shera Pitt, Church Accountant
Steve Knudsen, Director of Music
Gail Knudsen, Organist
Marti Tillman, Child Care
Catt August, Contracted Custodial Care

News Editors

Ruth Lawson, Weekly Newsletter
Jean Nichols, Local Community Newspapers
Jim Prince, Webmaster

2019 MEMBERSHIP ANNUAL STATISTICAL REPORT

Total Active Members as of 12/31/2018: 266 (includes 1 teen member)
(plus: 12 children, 3 affiliate members, 2 members of Presbytery, 6 other participants)

Membership Gains in 2019: 12

Membership Losses in 2019: 16

NEW MEMBERS IN 2019

- | | | |
|----------------------|---------------------|------------------------|
| 1. Marilyn Ann Lyons | 5. Wendell Dieleman | 9. Florence Riter |
| 2. Norrie Allen | 6. Roger Van Dyke | 10. Lon Cross |
| 3. Rick Predl | 7. Renee Van Dyke | 11. Carolyn Cross |
| 4. Sue Predl | 8. David Riter | 12. Mary Ann Partridge |

LOSSES IN 2019

Deaths:

- | | | |
|-------------------|-------------------|------------------|
| 1. Jean Ellingson | 5. Roger Van Dyke | 9. Mary Teller |
| 2. Dick LaBrie | 6. Emily Dieleman | 10. Joe Mashburn |
| 3. Larry Pintar | 7. Dorothy Ernst | 11. Don Chapman |
| 4. Ken Massman | 8. Carol LaBrie | 12. Jim Sweeney |

Transfers/Removals at Member's Request:

- | | | |
|----------------|------------------|------------------|
| 1. Vera Martin | 2. Bernie Aulwes | 3. Joanne Aulwes |
|----------------|------------------|------------------|

Removed by Session:

1. Lew Springer

Total Active Members as of 12/31/2019: 262 (includes 1 teen member)
(plus: 12 children, 3 affiliate members, 2 members of Presbytery, 7 other participants)

156 Average 2019 Worship Attendance

12 Average 2019 Sunday School Attendance

Presbyterian Church of Bella Vista
Balance Sheet
December 2019

Assets		
CURRENT ASSETS		
Checking Account		
Gen Fund - Unrestricted		
110.00.10 - General Fund Checking	\$43,399.30	
Total Gen Fund - Unrestricted	\$43,399.30	
Other Funds - Restricted		
110.00.15 - Special Offering Fund	\$5,090.25	
110.00.20 - MF Undesignated Checking	(\$1,331.00)	
110.00.25 - Christian Ed Fund	\$200.00	
110.00.30 - Building Fund	\$41,194.05	
110.00.40 - Worship Committee Fund	\$982.36	
110.00.50 - Fellowship Comm Fund	\$240.00	
110.00.55 - Deacon's Assistance Fund	\$8,835.38	
110.00.60 - Mission Comm Fund	\$1,368.25	
110.00.80 - Memorial Garden Fund	\$6,457.54	
110.00.90 - Presbyterian Men Fund	\$259.86	
110.00.91 - Bus Ministry - Fund	\$3,726.16	
110.00.93 - Presbyterian Veterans Council	\$316.12	
110.00.95 - Temporary Restricted Checking	\$23,910.91	
128.00.10 - MM - Operating Reserve	\$5,000.00	
128.00.20 - M/H Undesignated	\$15,550.10	
128.00.22 - M/H Designated Other	\$150.00	
129.00.22 - M/H Music	\$2,470.04	
131.00.22 - M/H Library	\$814.37	
135.00.22 - M/H Mission Trip Support	\$5,244.75	
Total Other Funds - Restricted	\$120,479.14	
Total Checking Account	\$163,878.44	
Other Current Assets		
140.00.10 - Prepaid Expense/Insurance	(\$16.00)	
141.00.10 - Prepaid Expense/Board of Pensions	\$460.56	
142.00.10 - Prepaid Expense/MN Continuing Ed	\$700.00	
145.00.10 - Petty Cash Fund	\$54.33	
Total Other Current Assets	\$1,198.89	
Investment Fund - PCBV		
150.00.98 - Investment-TX Presby Foundation	\$340,244.09	
Total Investment Fund - PCBV	\$340,244.09	
Total CURRENT ASSETS		\$505,321.42
FIXED ASSETS		
Fixed Assets by Category		
Asset Category		
160.00.30 - Building (original)	\$1,465,000.00	
162.00.30 - Building (1996 Expansion)	\$776,306.00	
163.00.30 - Building (Addtns/Imp)	\$226,511.57	
164.00.30 - Grounds, Paving & Landscape	\$196,397.03	
165.00.30 - Building (Choir/Classroom Addition)	\$257,623.60	
170.00.30 - Furniture & Fixtures	\$180,922.78	
175.00.30 - Vehicles/Bus	\$22,766.46	
179.00.30 - Equipment - Maintenance	\$45,249.24	
180.00.30 - Equipment - Office	\$138,839.23	
181.00.30 - Equipment - Comp/copiers	\$12,987.23	
Total Asset Category	\$3,322,603.15	
Less: Accum Depreciation		
190.00.30 - BF Accumulated Depreciation	(\$2,170,488.77)	
Total Less: Accum Depreciation	(\$2,170,488.77)	
Total Fixed Assets by Category	\$1,152,114.38	
Total FIXED ASSETS		\$1,152,114.38
Total Assets		\$1,657,435.80

Presbyterian Church of Bella Vista
Balance Sheet (Continued)
December 2019

Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Current Liabilities		
Accrued Liabilities		
222.00.10 - FICA/MC Tax w/h	\$29,622.30	
223.00.10 - State Income Tax w/h	\$700.83	
224.00.10 - Federal Income Tax w/h	(\$34,319.58)	
224.16.10 - Retirement Savings	\$1,050.00	
Total Accrued Liabilities	(\$2,946.45)	
Total Current Liabilities		(\$2,946.45)
Total Liabilities		(\$2,946.45)
Fund Principal		
312.00.10 - Operating Fund Equity	\$51,538.33	
312.00.15 - Special Offering Fund Equity	\$8,724.00	
312.00.20 - Mem Undesignated Fund Equity	\$25,552.23	
312.00.22 - Mem Designated Fund Equity	\$10,514.67	
312.00.25 - Christian Ed Fund Equity	\$171.30	
312.00.30 - Building Fund Equity	\$1,253,073.31	
312.00.40 - Worship Committee Fund Equity	\$1,277.11	
312.00.50 - Fellowship Fund Equity	\$120.00	
312.00.55 - Deacon's Assistance Fund	\$8,805.38	
312.00.60 - Mission Committee Fund Equity	\$3,036.15	
312.00.80 - Mem Garden/Columbarium Fund Equity	\$7,707.72	
312.00.90 - Presbyterian Men Fund Equity	\$259.86	
312.00.91 - Bus Ministry Fund Equity	\$3,787.16	
312.00.93 - Presbyterian VC Fund Equity	\$316.12	
Excess Cash Received	(\$78,656.09)	
Total Fund Principal and Excess Cash Received		\$1,296,227.25
Restricted Funds		
Total Temporary Restricted	\$23,910.91	
Total Permanent Restricted	\$340,244.09	
Total Restricted Funds		\$364,155.00
Total Liabilities, Fund Principal, & Restricted Funds		\$1,657,435.80

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses
December 2019

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
Revenues					
GENERAL FUND INCOME					
422.00.10 - Pledged Offerings	\$355,895.00	\$24,521.44	\$346,609.26	\$9,285.74	(\$9,285.74)
423.00.10 - Un-Pledged Offerings	\$35,000.00	\$3,869.54	\$37,426.04	(\$2,426.04)	\$2,426.04
424.00.10 - Loose Offerings	\$2,000.00	\$234.00	\$1,130.50	\$869.50	(\$869.50)
428.00.10 - Designated/Special Gift	\$500.00	\$0.00	\$50.00	\$450.00	(\$450.00)
432.00.10 - Building Use	\$1,875.00	\$0.00	\$0.00	\$1,875.00	(\$1,875.00)
434.00.10 - Interest Income	\$200.00	\$31.64	\$352.98	(\$152.98)	\$152.98
435.00.10 - Other Income	\$1,000.00	\$0.00	\$2,441.10	(\$1,441.10)	\$1,441.10
Total GENERAL FUND INCOME	\$396,470.00	\$28,656.62	\$388,009.88	\$8,460.12	(\$8,460.12)
COMMITTEE PROJECTS INCOME					
440.00.40 - Income - Worship Com	\$0.00	\$0.00	\$250.00	(\$250.00)	\$250.00
442.00.25 - Income - Christian Ed (\$0.00	\$0.00	\$70.00	(\$70.00)	\$70.00
445.00.50 - Income - Fellowship Co	\$0.00	\$0.00	\$120.00	(\$120.00)	\$120.00
445.00.55 - Income - Deacon's Ass	\$0.00	\$0.00	\$105.00	(\$105.00)	\$105.00
450.00.91 - Income - Bus Usage	\$0.00	\$0.00	\$46.00	(\$46.00)	\$46.00
Total COMMITTEE PROJECTS INCOME	\$0.00	\$0.00	\$591.00	(\$591.00)	\$591.00
SPECIAL OFFERING INCOME					
470.00.15 - Income - Other Design	\$0.00	\$0.00	\$200.00	(\$200.00)	\$200.00
Total SPECIAL OFFERING INCOME	\$0.00	\$0.00	\$200.00	(\$200.00)	\$200.00
MEMORIAL FUND INCOME					
474.00.20 - MH Undesignated Incr	\$0.00	\$75.00	\$4,335.00	(\$4,335.00)	\$4,335.00
479.00.22 - MH Music Department	\$0.00	\$0.00	\$665.00	(\$665.00)	\$665.00
485.00.22 - MH Designated Other	\$0.00	\$0.00	\$150.00	(\$150.00)	\$150.00
Total MEMORIAL FUND INCOME	\$0.00	\$75.00	\$5,150.00	(\$5,150.00)	\$5,150.00
BUILDING FUND INCOME					
491.00.30 - BF Pledged Offerings	\$20,070.00	\$6,530.00	\$29,752.00	(\$9,682.00)	\$9,682.00
492.00.30 - BF Unpledged Offering	\$0.00	\$390.00	\$17,615.74	(\$17,615.74)	\$17,615.74
Total BUILDING FUND INCOME	\$20,070.00	\$6,920.00	\$47,367.74	(\$27,297.74)	\$27,297.74
MEMORIAL GARDEN INCOME					
448.00.80 - Mem Garden Contribut	\$0.00	\$0.00	\$110.00	(\$110.00)	\$110.00
448.06.80 - Sale of Nameplates	\$0.00	\$0.00	\$258.99	(\$258.99)	\$258.99
Total MEMORIAL GARDEN INCOME	\$0.00	\$0.00	\$368.99	(\$368.99)	\$368.99
Total Revenues	\$416,540.00	\$35,651.62	\$441,687.61	(\$25,147.61)	\$25,147.61

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2019

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
Expenses					
GENERAL FUND EXPENSES					
Mission & Benevolent Expenses					
511.00.10 - MS Mission Giving Via	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
512.00.10 - MS Local Missions	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00
514.00.10 - MS Minister's Discretio	\$200.00	\$0.00	(\$3.90)	\$203.90	\$203.90
515.00.10 - MS Presbytery Outreac	\$9,000.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00
516.00.10 - MS Seminaries	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
518.00.10 - MS Other Mission Gifts	\$6,500.00	\$0.00	\$6,000.00	\$500.00	\$500.00
520.00.10 - OM Mission Operatin	\$250.00	\$0.00	\$42.94	\$207.06	\$207.06
Total Mission & Benevolent Expense	\$56,450.00	\$0.00	\$54,039.04	\$2,410.96	\$2,410.96
Minister's Expense Fixed					
542.00.10 - MN Base Salary	\$42,001.00	\$3,500.08	\$42,000.96	\$0.04	\$0.04
544.00.10 - MN Housing	\$21,000.00	\$1,750.00	\$21,000.00	\$0.00	\$0.00
547.00.10 - MN Retirement Plan C	\$15,000.00	\$1,250.00	\$15,000.00	\$0.00	\$0.00
548.00.10 - MN Pension/Medical/Ir	\$29,304.00	\$2,442.00	\$29,304.00	\$0.00	\$0.00
550.14.10 - MN Social Security All	\$6,006.00	\$500.50	\$6,006.00	\$0.00	\$0.00
552.16.10 - MN Cont. Education	\$4,500.00	\$0.00	\$4,177.69	\$322.31	\$322.31
555.28.10 - MN Prof Books/Materi	\$0.00	\$286.08	\$286.08	(\$286.08)	(\$286.08)
Total Minister's Expense Fixed	\$117,811.00	\$9,728.66	\$117,774.73	\$36.27	\$36.27
Assoc Minister's Expense Fixed					
955.28.10 - AM Prof Books/Materi	\$0.00	\$0.00	\$20.38	(\$20.38)	(\$20.38)
Total Assoc Minister's Expense Fixed	\$0.00	\$0.00	\$20.38	(\$20.38)	(\$20.38)
Parish Associate Expense Fixed					
975.00.10 - PA Base Salary	\$17,500.00	\$0.00	\$13,407.21	\$4,092.79	\$4,092.79
Total Parish Associate Expense Fixed	\$17,500.00	\$0.00	\$13,407.21	\$4,092.79	\$4,092.79
Ministers Variable Expense					
546.00.10 - MN Minister's Auto Mil	\$3,500.00	\$363.66	\$3,859.90	(\$359.90)	(\$359.90)
549.00.10 - MN Minister's Busines	\$2,000.00	\$328.67	\$1,967.27	\$32.73	\$32.73
979.00.10 - PA Parish Assoc. Autc	\$1,900.00	\$0.00	\$1,557.59	\$342.41	\$342.41
980.00.10 - PA Parish Assoc. Busir	\$1,600.00	\$0.00	\$311.53	\$1,288.47	\$1,288.47
Total Ministers Variable Expense	\$9,000.00	\$692.33	\$7,696.29	\$1,303.71	\$1,303.71
Other Staff Expenses					
561.10.10 - OS Admin Asst - Salary	\$26,910.00	\$3,108.00	\$27,921.60	(\$1,011.60)	(\$1,011.60)
562.10.10 - OS Secretary - Salary	\$22,500.00	\$2,808.00	\$25,228.32	(\$2,728.32)	(\$2,728.32)
563.10.10 - OS Accounting - Sala	\$12,200.00	\$1,476.00	\$9,352.93	\$2,847.07	\$2,847.07
564.10.10 - OS Pianist/Organist -	\$11,550.00	\$1,332.10	\$9,544.74	\$2,005.26	\$2,005.26
566.10.10 - OS Director of Music -	\$18,900.00	\$1,575.00	\$18,900.00	\$0.00	\$0.00
568.10.10 - OS Nursery Attendant	\$2,450.00	\$269.45	\$2,377.50	\$72.50	\$72.50
570.14.10 - OS FICA Payroll Tax	\$7,000.00	\$800.83	\$7,131.56	(\$131.56)	(\$131.56)
571.10.10 - OS Non-Employee Mi	\$1,850.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00
576.00.10 - OS Miscellaneous Ex	\$275.00	\$0.00	\$0.00	\$275.00	\$275.00
Total Other Staff Expenses	\$103,635.00	\$11,369.38	\$100,456.65	\$3,178.35	\$3,178.35
Other Ministry Expense					
573.28.10 - OM Session(Elders) E	\$500.00	\$0.00	\$479.93	\$20.07	\$20.07
575.00.10 - OM Bus Operating Ex	\$1,300.00	(\$10.00)	\$287.37	\$1,012.63	\$1,012.63
580.00.10 - OM Deacons' Expens	\$300.00	\$0.00	\$33.00	\$267.00	\$267.00
Total Other Ministry Expense	\$2,100.00	(\$10.00)	\$800.30	\$1,299.70	\$1,299.70
Other Administrative Expense					
582.26.10 - OA Office Supplies	\$2,500.00	\$16.26	\$1,252.81	\$1,247.19	\$1,247.19
584.20.10 - OA Postage	\$1,300.00	\$148.50	\$598.50	\$701.50	\$701.50
586.22.10 - OA Printing	\$0.00	(\$48.70)	(\$48.70)	\$48.70	\$48.70
590.34.10 - OA Copier Lease/Mair	\$9,600.00	\$583.01	\$7,525.11	\$2,074.89	\$2,074.89
592.36.10 - OA Computer Related	\$5,000.00	\$442.64	\$4,361.08	\$638.92	\$638.92
593.38.10 - OA Telephone	\$2,800.00	\$237.43	\$2,407.18	\$392.82	\$392.82
594.40.10 - OA Insurance - Work C	\$1,800.00	\$292.50	\$1,121.50	\$678.50	\$678.50
595.00.10 - OA Memberships/Sub	\$1,500.00	\$359.80	\$967.86	\$532.14	\$532.14

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2019

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
596.00.10 - OA Misc Admin Expen	\$1,000.00	\$44.22	\$483.74	\$516.26	\$516.26
598.00.10 - OA - PayPal Fee	\$0.00	\$57.47	\$568.63	(\$568.63)	(\$568.63)
Total Other Administrative Expense	\$25,500.00	\$2,133.13	\$19,237.71	\$6,262.29	\$6,262.29
Building/Grounds Expenses					
602.00.10 - BG Utilities	\$24,400.00	\$3,172.85	\$23,638.26	\$761.74	\$761.74
604.32.10 - BG Interior Maint/Supp	\$3,000.00	\$479.94	\$3,388.12	(\$388.12)	(\$388.12)
606.32.10 - BG Exterior Maint/Sup	\$3,500.00	\$830.00	\$6,648.85	(\$3,148.85)	(\$3,148.85)
607.32.10 - BG Kitchen Supplies	\$200.00	\$0.00	\$33.23	\$166.77	\$166.77
608.34.10 - BG Maintenance Cont	\$18,000.00	\$2,130.13	\$19,331.19	(\$1,331.19)	(\$1,331.19)
610.36.10 - BG Property Purchase	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
612.40.10 - BG Insurance	\$16,000.00	\$3,625.00	\$12,526.00	\$3,474.00	\$3,474.00
Total Building/Grounds Expenses	\$66,600.00	\$10,237.92	\$65,565.65	\$1,034.35	\$1,034.35
Worship Committee Expenses					
579.12.10 - WC Pulpit Supply Fee	\$600.00	\$150.00	\$600.00	\$0.00	\$0.00
711.16.10 - WC Communion Supp	\$250.00	\$0.00	\$76.48	\$173.52	\$173.52
712.24.10 - WC Candles, Flowers	\$250.00	\$0.00	\$238.56	\$11.44	\$11.44
713.26.10 - WC Bulletins/Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
714.28.10 - WC Worship Materials	\$100.00	\$27.00	\$187.18	(\$87.18)	(\$87.18)
715.30.10 - WC Music	\$1,000.00	\$302.00	\$1,010.09	(\$10.09)	(\$10.09)
717.00.10 - WC Miscellaneous Exp	\$1,100.00	\$147.60	\$390.28	\$709.72	\$709.72
Total Worship Committee Expenses	\$3,400.00	\$626.60	\$2,502.59	\$897.41	\$897.41
Stew/Finance Committee Expense					
721.00.10 - SF Campaign Expense	\$650.00	\$87.76	\$430.46	\$219.54	\$219.54
723.26.10 - SF Office Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
727.00.10 - SF Miscellaneous Exp	\$500.00	\$0.00	\$240.86	\$259.14	\$259.14
Total Stew/Finance Committee Expense	\$1,250.00	\$87.76	\$671.32	\$578.68	\$578.68
Fellowship Committee Expenses					
732.24.10 - PL General Supplies	\$600.00	\$15.69	\$265.05	\$334.95	\$334.95
736.00.10 - PL Fellowship Hour St	\$1,500.00	\$0.00	\$662.66	\$837.34	\$837.34
737.00.10 - PL Miscellaneous Exp	\$1,300.00	\$558.38	\$369.23	\$930.77	\$930.77
Total Fellowship Committee Expense	\$3,400.00	\$574.07	\$1,296.94	\$2,103.06	\$2,103.06
Christian Education Expenses					
745.24.10 - CE General Supplies	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
745.28.10 - CE CE Seminars/Worl	\$1,000.00	\$0.00	\$1,242.63	(\$242.63)	(\$242.63)
746.28.10 - CE Books/Films	\$700.00	\$38.25	\$542.74	\$157.26	\$157.26
747.00.10 - CE Vacation Bible Sch	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00
747.42.10 - CE Sunday School Cu	\$500.00	\$0.00	\$505.26	(\$5.26)	(\$5.26)
748.00.10 - CE Youth Program Su	\$1,500.00	\$0.00	\$733.63	\$766.37	\$766.37
748.24.10 - CE Library Supplies	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
748.28.10 - CE Library Resources	\$600.00	\$0.00	\$433.67	\$166.33	\$166.33
749.00.10 - CE Miscellaneous Exp	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00
Total Christian Education Expenses	\$5,150.00	\$38.25	\$3,457.93	\$1,692.07	\$1,692.07
Outreach Committee Expenses					
754.24.10 - OR General Supplies	\$500.00	\$0.00	\$309.29	\$190.71	\$190.71
757.00.10 - OR Miscellaneous Exp	\$1,100.00	\$23.54	\$833.16	\$266.84	\$266.84
Total Outreach Committee Expenses	\$1,600.00	\$23.54	\$1,142.45	\$457.55	\$457.55
Communications Committee Exp					
773.00.10 - CM Miscellaneous Exp	\$100.00	\$0.00	\$29.34	\$70.66	\$70.66
774.00.10 - CM Advertising	\$1,200.00	\$35.00	\$620.00	\$580.00	\$580.00
776.00.10 - CM Web Site Hosting &	\$800.00	\$80.85	\$571.25	\$228.75	\$228.75
Total Communications Committee Ex	\$2,100.00	\$115.85	\$1,220.59	\$879.41	\$879.41
Total GENERAL FUND EXPENSES	\$415,496.00	\$35,617.49	\$389,289.78	\$26,206.22	\$26,206.22
COMMITTEE PROJECTS EXPENSE					
785.00.55 - Deacon's Assistance E	\$0.00	\$0.00	\$75.00	(\$75.00)	(\$75.00)
Total COMMITTEE PROJECTS EXPEN	\$0.00	\$0.00	\$75.00	(\$75.00)	(\$75.00)
SPECIAL OFFERINGS EXPENDED					
828.00.15 - Christmas Joy - Expen	\$0.00	\$0.00	\$2,769.00	(\$2,769.00)	(\$2,769.00)

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2019

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
Total SPECIAL OFFERINGS EXPENSE	\$0.00	\$0.00	\$2,769.00	(\$2,769.00)	(\$2,769.00)
MEMORIAL FUND EXPENDITURES					
854.00.20 - Undesignated - Expense	\$0.00	\$0.00	\$11,758.00	(\$11,758.00)	(\$11,758.00)
854.00.22 - Designated - Music De	\$0.00	\$0.00	\$1,379.26	(\$1,379.26)	(\$1,379.26)
Total MEMORIAL FUND EXPENDITURE	\$0.00	\$0.00	\$13,137.26	(\$13,137.26)	(\$13,137.26)
BUILDING FUND EXPENSES					
908.00.30 - BF Major Repairs & In	\$10,000.00	\$0.00	\$30,012.21	(\$20,012.21)	(\$20,012.21)
Total BUILDING FUND EXPENSES	\$10,000.00	\$0.00	\$30,012.21	(\$20,012.21)	(\$20,012.21)
MEMORIAL GARDEN EXPENSES					
Mem Garden Construction Costs					
Mem Garden Sustainability Cost					
788.11.80 - Purchase of Name Plat	\$0.00	\$0.00	\$258.99	(\$258.99)	(\$258.99)
788.16.80 - Maintenance on Memo	\$0.00	\$0.00	\$187.75	(\$187.75)	(\$187.75)
Total Mem Garden Sustainability C-	\$0.00	\$0.00	\$446.74	(\$446.74)	(\$446.74)
Total Mem Garden Construction Costs	\$0.00	\$0.00	\$446.74	(\$446.74)	(\$446.74)
Total MEMORIAL GARDEN EXPENSES	\$0.00	\$0.00	\$446.74	(\$446.74)	(\$446.74)
Total Expenses	\$425,496.00	\$35,617.49	\$435,729.99	(\$10,233.99)	(\$10,233.99)
Net Total	(\$8,956.00)	\$34.13	\$5,957.62	(\$14,913.62)	\$14,913.62

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
Other Expenses					
Non-cash Expenses					
909.00.30 - BF Depreciation Exper	\$0.00	\$0.00	\$84,613.71	(\$84,613.71)	(\$84,613.71)
Total Non-cash Expenses	\$0.00	\$0.00	\$84,613.71	(\$84,613.71)	(\$84,613.71)
Total Other Expenses	\$0.00	\$0.00	\$84,613.71	(\$84,613.71)	(\$84,613.71)
Net Operating Total	(\$8,956.00)	\$34.13	(\$78,656.09)	\$69,700.09	(\$69,700.09)

Presbyterian Church of Bella Vista
Analysis of Revenues & Expenses (Continued)
December 2019

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Temporary Restricted</u>				
341.00.95 - Children's School Mission	\$971.40	\$0.00	\$0.00	\$971.40
342.00.95 - Missions	\$7,993.87	\$313.00	\$428.10	\$7,878.77
342.51.95 - Peacemaking	\$50.00	\$25.00	\$0.00	\$75.00
343.00.95 - Christmas Joy Pass-Through	\$0.00	\$3,938.00	\$0.00	\$3,938.00
348.00.95 - Choir/Music Designated gifts	\$1,086.19	\$20.00	\$0.00	\$1,086.19
349.00.95 - Bequest Fund	\$8,806.55	\$0.00	\$0.00	\$8,806.55
350.00.95 - Endowment Fund Gifts	\$1,155.00	\$0.00	\$0.00	\$1,155.00
Total Temporary Restricted	<u>\$20,043.01</u>	<u>\$4,296.00</u>	<u>\$428.10</u>	<u>\$23,910.91</u>

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Permanent Restricted</u>				
380.00.98 - Endowment Fd-TX Presb Foundation	\$269,858.13	\$4,374.41	\$0.00	\$274,232.54
381.00.98 - Children's School Mission	\$5,886.30	\$95.42	\$0.00	\$5,981.72
382.00.98 - Missions	\$1,393.30	\$22.59	\$0.00	\$1,415.89
383.00.98 - Choir/Music Gifts	\$4,709.03	\$76.34	\$0.00	\$4,785.37
385.00.98 - Operating Reserve	\$23,542.17	\$381.62	\$0.00	\$23,923.79
386.00.98 - Memorial Garden Fund	\$29,427.75	\$477.03	\$0.00	\$29,904.78
Total Permanent Restricted	<u>\$334,816.68</u>	<u>\$5,427.41</u>	<u>\$0.00</u>	<u>\$340,244.09</u>

**Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2020**

Accounts	Annual Budget (This Year)
Revenues	
GENERAL FUND INCOME	
422.00.10 - Pledged Offerings	\$311,150.00
423.00.10 - Un-Pledged Offerings	\$34,000.00
424.00.10 - Loose Offerings	\$2,000.00
428.00.10 - Designated/Special Gifts	\$502.00
432.00.10 - Building Use	\$1,850.00
434.00.10 - Interest Income	\$200.00
435.00.10 - Other Income	\$2,440.00
Total GENERAL FUND INCOME	<u>\$352,142.00</u>
BUILDING FUND INCOME	
491.00.30 - BF Pledged Offerings	\$42,336.00
492.00.30 - BF Unpledged Offerings	\$2,100.00
Total BUILDING FUND INCOME	<u>\$44,436.00</u>
Total Revenues	<u><u>\$396,578.00</u></u>

Accounts	Annual Budget (This Year)
Expenses	
GENERAL FUND EXPENSES	
Mission & Benevolent Expenses	
511.00.10 - MS Mission Giving Via GA & Psby	\$25,000.00
512.00.10 - MS Local Missions	\$4,350.00
515.00.10 - MS Presbytery Outreach Support	\$7,500.00
518.00.10 - MS Other Mission Gifts	\$4,350.00
520.00.10 - OM Mission Operating Expense	\$50.00
Total Mission & Benevolent Expenses	<u>\$41,250.00</u>
Minister's Expense Fixed	
542.00.10 - MN Base Salary	\$17,500.00
544.00.10 - MN Housing	\$8,750.00
547.00.10 - MN Retirement Plan Contribution	\$6,250.00
548.00.10 - MN Pension/Medical/Insur	\$12,210.00
550.14.10 - MN Social Security Allow	\$2,502.00
552.16.10 - MN Cont. Education	\$1,875.00
Total Minister's Expense Fixed	<u>\$49,087.00</u>
Interim Pastor Expense Fixed	
960.00.10 - IM Base Salary	\$19,804.00
961.00.10 - IM Housing & Utilities	\$10,004.00
962.00.10 - IM Pension/Medical/Insur	\$13,818.00
963.14.10 - IM Social Security Allow	\$2,833.00
964.16.10 - IM Cont. Education	\$2,125.00
Total Interim Pastor Expense Fixed	<u>\$48,584.00</u>
Ministers Variable Expense	
546.00.10 - MN Minister's Auto Mileage	\$1,233.00
549.00.10 - MN Minister's Business Expense	\$708.00
Total Ministers Variable Expense	<u>\$1,941.00</u>

Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2020

Accounts	Annual Budget (This Year)
Pastor Nominating Committee	
970.00.10 - PNC Pastor Relocation	\$1,000.00
971.00.10 - PNC Pastor search/recruitment exp	\$500.00
Total Pastor Nominating Committee	<u>\$1,500.00</u>
Other Staff Expenses	
561.10.10 - OS Admin Asst - Salary	\$27,717.00
562.10.10 - OS Secretary - Salary	\$25,660.00
563.10.10 - OS Accounting - Salary	\$12,625.00
564.10.10 - OS Pianist/Organist - Salary	\$12,125.00
566.10.10 - OS Director of Music - Salary	\$19,465.00
568.10.10 - OS Nursery Attendant	\$2,500.00
570.14.10 - OS FICA Payroll Tax	\$2,400.00
571.10.10 - OS Non-Employee Musicians-Fees	\$1,350.00
576.00.10 - OS Miscellaneous Expense	\$200.00
Total Other Staff Expenses	<u>\$104,042.00</u>
Other Ministry Expense	
573.28.10 - OM Session(Elders) Expenses	\$500.00
575.00.10 - OM Bus Operating Expense	\$1,000.00
580.00.10 - OM Deacons' Expenses	\$300.00
Total Other Ministry Expense	<u>\$1,800.00</u>
Other Administrative Expense	
582.26.10 - OA Office Supplies	\$2,250.00
584.20.10 - OA Postage	\$1,000.00
590.34.10 - OA Copier Lease/Maintenance	\$10,000.00
592.36.10 - OA Computer Related Expenses	\$5,000.00
593.38.10 - OA Telephone	\$3,000.00
594.40.10 - OA Insurance - Work Comp	\$2,000.00
595.00.10 - OA Memberships/Subscriptions	\$1,250.00
596.00.10 - OA Misc Admin Expenses	\$800.00
598.00.10 - OA - PayPal Fee	\$500.00
Total Other Administrative Expense	<u>\$25,800.00</u>
Building/Grounds Expenses	
602.00.10 - BG Utilities	\$21,862.00
604.32.10 - BG Interior Maint/Supply	\$3,045.00
606.32.10 - BG Exterior Maint/Supply	\$3,480.00
607.32.10 - BG Kitchen Supplies	\$175.00
608.34.10 - BG Maintenance Contract Serv	\$21,745.00
610.36.10 - BG Property Purchases	\$870.00
612.40.10 - BG Insurance	\$15,655.00
Total Building/Grounds Expenses	<u>\$66,832.00</u>
Worship Committee Expenses	
579.12.10 - WC Pulpit Supply Fees	\$900.00
711.16.10 - WC Communion Supplies	\$150.00
712.24.10 - WC Candles, Flowers & Decor	\$350.00
713.26.10 - WC Bulletins/Supplies	\$100.00
714.28.10 - WC Worship Materials	\$100.00
715.30.10 - WC Music	\$800.00
717.00.10 - WC Miscellaneous Expense	\$1,000.00
Total Worship Committee Expenses	<u>\$3,400.00</u>

Presbyterian Church of Bella Vista
Annual Budget Summary
January to December 2020

Accounts	Annual Budget (This Year)
Stew/Finance Committee Expense	
721.00.10 - SF Campaign Expenses	\$650.00
723.26.10 - SF Office Supplies	\$100.00
728.00.10 - SF Outside Audit	\$500.00
Total Stew/Finance Committee Expense	<u>\$1,250.00</u>
Fellowship Committee Expenses	
732.24.10 - PL General Supplies	\$600.00
736.00.10 - PL Fellowship Hour Supplies	\$1,500.00
737.00.10 - PL Miscellaneous Expense	\$1,300.00
Total Fellowship Committee Expenses	<u>\$3,400.00</u>
Christian Education Expenses	
745.24.10 - CE General Supplies	\$50.00
745.28.10 - CE CE Seminars/Workshops	\$1,000.00
746.28.10 - CE Books/Films	\$500.00
747.00.10 - CE Vacation Bible School	\$600.00
747.42.10 - CE Sunday School Curriculum	\$700.00
748.00.10 - CE Youth Program Support	\$1,500.00
748.24.10 - CE Library Supplies	\$50.00
748.28.10 - CE Library Resources	\$600.00
749.00.10 - CE Miscellaneous Expenses	\$150.00
Total Christian Education Expenses	<u>\$5,150.00</u>
Outreach Committee Expenses	
754.24.10 - OR General Supplies	\$500.00
757.00.10 - OR Miscellaneous Expense	\$1,100.00
Total Outreach Committee Expenses	<u>\$1,600.00</u>
Communications Committee Exp	
773.00.10 - CM Miscellaneous Expense	\$100.00
774.00.10 - CM Advertising	\$1,000.00
776.00.10 - CM Web Site Hosting & Maintenance	\$1,000.00
Total Communications Committee Exp	<u>\$2,100.00</u>
Total GENERAL FUND EXPENSES	<u>\$357,736.00</u>
BUILDING FUND EXPENSES	
908.00.30 - BF Major Repairs & Improvements	\$49,586.00
Total BUILDING FUND EXPENSES	<u>\$49,586.00</u>
Total Expenses	<u><u>\$407,322.00</u></u>
Net Total	(\$10,744.00)

ADMINISTRATIVE COMMITTEE — 2019

The Administrative Committee is responsible for overseeing the administrative functions of the church. We assist the Head of Staff (Pastor) with staffing matters. We review the insurance coverage of the church to ensure that has adequate coverage. We also maintain the Policy and Procedure Manual and complete the many duties that are contained in the manual. Members of the committee included Robert Ritschel, Janel Stryker, Jean Nichols, and Jim Prince.

The Nominating Committee is a Sub-Committee of the Administrative Committee and is charged with finding candidates to serve as Elders and Deacons and also finding replacement candidates as vacancies occur.

During 2019 the Administrative committee completed a rewrite of the Policy and Procedures Manual. The Session approved the revised Policies and Procedures at their July meeting. The committee also developed new procedures for the annual Performance Review of the church staff. The revisions were designed to more appropriately reflect the job descriptions of each position.

Completed recommendations for Administrative portion of the 2020 church budget.

Robert Ritschel, Administrative Moderator

NOMINATING COMMITTEE — 2019

The Nominating Committee, made up of Ruth Cozad, Barb Francis, Cora Hawkins, Duane Johnson, Nancy Ortman, Carolyn Pickell, Bob Rishel, Bob Ritschel, Ron Burroughs and Janel Stryker, worked diligently this past year filling vacancies as they occurred. The committee presented replacements for several Elder positions throughout the year, nominated the continuation of Shepherd Group Coordinators, Historian, Clerk of Session and Treasurer. They also presented candidates for Deacons and Elders for the Class of 2022.

Janel Stryker, Nominating Committee Elder

CHRISTIAN EDUCATION COMMITTEE — 2019

January: We began a new Sunday School Class Led by Rev. John Foss

“Always Something More”. The class continues.

The Wellner-Prevost Bible Study class continues.

Burnis Leavens is teaching our one middle school student. We bought new curriculum for Sunday School, in the hope we might have more young people join us.

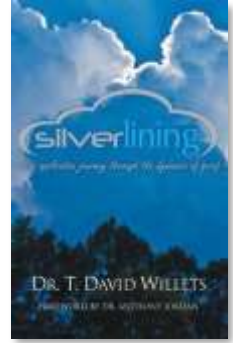
March: Rev. Dr. Ronnie Prevost led a 4-week Bible History Class.

April: Easter was celebrated with decorations and a photo booth for families and candy for the children.



CHRISTIAN EDUCATION COMMITTEE — 2019 (continued)

May: The Church welcomed Dr. David Willetts, Pastor, Counselor & Author of “Silverlining”. He introduced the Grief Support Group moderated by Elaine Moore Jones. We had 9 people participating in the 5- week Session.



June, July: Christian Education Budget was used to help send Wesley to Summer Church Camp at Ferncliff.

September: Elaine Moore Jones moderated a second, 5-week “Silverlining” Grief Support Group. There were 8 participants.



Also in September, our long time librarian, Emily Dieleman passed away. It was suggested that instead of searching for a new librarian we form a new committee, “Friends of the Library.” Christian Education will provide new wording for the Policy and Procedures Manual and present to session, January, 2020 for approval. Christian Ed. Committee will be placing a plaque to her memory in the Library.

October: Christian Ed. Held second annual Fall Celebration. Hot dogs for all, And beautiful fall décor, thanks to Denise Eicken, games and candy for the kids.

November: Christian Education presented the Prior Proper Planning Seminar. Over 46 people attended. Our speakers were, Lisa Reeves, attorney, Judy Duncan, funeral director, Nancy Desler, Circle of Life Hospice, George Pickell, Charitable Giving & Rev. Dennis Ritchie. They all provided great information for us.

November-December: Rev. Dennis Ritchie lead a 4 week Advent Study Based on Donald McKim’s book, “On Being Presbyterian.”



Burnis Leavens continues Christian Education Sunday School for our one student. CE invested in new curriculum in hopes we have more young people.

Wesley Tribble puts 2 new activity sheets into 4 children’s bags each Sunday and places them by the visitor’s desk for pick-up by any visiting children that may be attending church. The old unused activity sheets are collected in the Sunday School room and added to the hygiene bags whenever there is enough items like toothbrushes, combs, shampoo and other items to pack. When there are about 30 hygiene bags packed, Burnis Leavens delivers them to the Northwest AR., Children’s Shelter. As an added Service project, Wesley sometimes is able to put church labels on the crackers that are delivered to Mercy Hospital surgery waiting room by the Deacons.

Nursery volunteers are still needed and attendance varies. We are placing an article in the local newspaper welcoming children.

Respectfully submitted,
Elaine Moore Jones, Moderator

LIBRARY REPORT — 2019

Upon the death of our beloved church librarian, Emily Dieleman, the Christian Education Committee discussed options for continuing operation of our Library. A “Friends of the Library” committee was formed. We had our first meeting, Wednesday, December 11, 2019.



The Library is in good order. Over the coming months we will clean the shelves, and desk. We will be reorganizing. We will place articles in the bulletin outlining procedures for checking books in and out, and encourage people to visit library. With Mr. Dieleman’s approval we will place a plaque outside library door, honoring Emily’s service.

CE Committee will be working on “wording” for a job description for the “Friends of Library” and will bring to Session for approval in January or February.

Respectfully submitted:
Elaine Jones

PUPPET/YOUTH and FAMILY MINISTRY - 2019

The Easter Bunny visited us on Easter Sunday morning during the Fellowship time. Pictures were taken by Jim Prince and emailed to the family. Some took their own photos. Candy was provided.

A Fall Celebration was held on the last Sunday in October. Hot dogs, chips, cookies and drinks were provided as well as paper goods. The congregation signed up for eating lunch and Ron Burroughs cooked the hot dogs and provided an electronic warmer for the hot dogs. Jim Prince did the shopping for supplies. The Christian Ed. Committee provided candy for prizes. Games were set up by Terry Woods and a photo booth area was provided. Several children wore costumes and enjoyed the games. Maryann Sweeney took photos and emailed them to the families.

Maryann Sweeney

WOMEN’S BOOK CLUB — 2019



Our Women’s Book Club is open to all who wish to read and enjoy the company of like minded women. We meet in the Presbyterian Church of Bella Vista Parlor at 10 am on the last Thursday of each month. We, as a group, pick topics for our monthly meetings and then read a book of our choice on that topic. At the meetings we share a brief review of the book we read. In this way we get more information about our chosen topic and the opinions of others. We often share the books we’ve read with other members. Our topics are fairly broad in scope so we can usually find a book that interests us even if the topic isn’t one we’d normally read. Please feel free to join us.

Maryann Sweeney, Ruth Cozad, Barb Tropansky

COMMUNICATIONS COMMITTEE — 2019

The Communications Committee continued its duties of promoting the Events and Services of the Church. The Committee supported the Facebook page.

Jim Prince continued as Webmaster in 2019. He updated the Church Website with information about Church Ministries, Activities, and posted the audio of weekly Sunday and Special Church Services.

Ruth Lawson continued to serve as our Office contact. She attended Committee Meetings, provided support, and maintained the outdoor electronic sign.

Kathy Fidler served again as Church Historian. Kathy interviewed new members and compiled the information for the Website and bulletin board.

Jean Nichols assumed the tasks of writing weekly articles about upcoming activities in the Church for local Arkansas and Missouri newspapers and kept up the Church Bulletin Board located close to the Fellowship Hall.

Darcy Humphries, Moderator

HISTORIAN'S REPORT — 2019

Committee reports will show the various ways we found to serve and find fellowship with each other.

Of note in 2019:

- Collection of \$486.21 for the Souper Bowl of Caring in February
- Completion of the porte-cochère (portico) in March over the church entrance and relocation of the steeple
- Lenten Soup Suppers March 13-April 10
- University of the Ozarks Chamber Choir led the Sunday service April 7 after being housed by host families
- Lenten services: April 14-Palm Sunday, April 18-Maundy Thursday, April 19-Good Friday, April 21-Easter Sunday
- Meeting to review the revised Policies and Procedures of the church on July 13
- Celebrated the graduation of Dr. Larry and Inge Sthreshley's daughter, Lisa, from Emory University with her MBA
- August 6-8. School Supplies gathered for Gravette Schools
- August 18, for Children's Advocacy Center in Little Flock, 8 large afghans and 2 quilts were delivered in response to their request
- Walk to End Alzheimer's September 7
- World Communion Sunday, October 6
- November 24, Shera Pitt has begun her duties as church accountant
- November 28, Thanksgiving Service at 11:15 with dinner following
- November 29, decoration of the church for Christmas

HISTORIAN'S REPORT — 2019 (continued)

- December 11, suggestion made to form a 'friends of the library' committee to take on the librarian duties after Emily Dieleman's years of service
- December 22, Christmas Choral Service
- December 24, Christmas Eve Service
- December 25, Christmas Service and potluck dinner

Opportunities for **study**:

- Rev. Dr. Ronnie Prevost leading a Class on Bible History in March
- John Foss beginning a class in February focused on ASM (pronounced awesome) which guides to Always Something More
- March 12-April 16, "Forgiveness: a Lenten Study"
- Beginning May 29, met Dr. David Willets, author and Sr. pastor in Tulsa OK "Silverlining...A Journey into the Dynamics of Grief", led by Elaine Jones
- November 14, "Prior Proper Planning Seminar" Information on estates, wills, charitable giving and much more
- November 20-December 17, "On Being Presbyterian" Advent devotional study led by Rev. Dennis Ritchie

Opportunities for **fellowship**:

- March 17 Singles Mingle Sunday 4:30
- March 10 members of Canopy Committee took the Kiembo family to visit the George Washington Carver National Monument in Diamond, MO
- April 20 Ferncliff Summer Camp Family Day
- May 4 Vera Lloyd Presbyterian Family Services hosted a "Garden Party" at the Peel Mansion in Bentonville
- May 9 movie "Facing the Giants"
- May 13 Presby Singles Mystery Luncheon
- Monday May 13 and Monday July 29, attendance at the Naturals Baseball games — Silver Sluggers
- June 6 church Pot Luck Dinner and games
- July 25 Pizza and Bingo
- August 22 Cliff Shelder in concert 6pm Fellowship Hall. Christian Country Western and Southern Gospel Singer
- October 24 movie "The Ultimate Gift"
- October 27 "Fall Celebration" costumes, contests, games, prizes

We appreciate those who agreed to fill the Class of 2022 as **elders**: Barbara Francis, Tom Hackleman, Jim Prince, Cathy Rew, Janel Stryker, (and to fill unexpired term class of 2021 -Nancy Skinner) and **deacons**: Lois Ault, Ron Burroughs, Paula Hertzog, Gary Stumbo. Shepherd Group Coordinators: Kay Burroughs, Carolyn Pickell / Historian: Kathy Fidler / Clerk of Session: Burnis Leavens / Treasurer: George Pickell.

Finally, we honor the memories of: Jean Ellingson, Dick LaBrie, Larry Pintar, Ken Massman, Emily Dieleman, Dorothy Ernst, Carol LaBrie, Mary Teller, Don Chapman, Joe Mashburn, Jim Sweeney, along with former members: Betty Fox, Betty Jo Renden, Bill Smell, Wilma Newlin.

Kathy Fidler, Historian

FELLOWSHIP COMMITTEE — 2019

The Fellowship Committee held their first meeting of 2019 on January 8.

Carolyn Pickell and Bev MacDonald served as co-moderators. Members of the committee are LaRae Bean, Ruth Cozad, Bev Eagan, Sue Predl, Jeanne Ferguson, Paula Hertzog, Elaine Jones, Ami Maples, and Terry Woods.

Committee responsibilities were discussed. Kay Burroughs and Carolyn Pickell assumed their roles as Shepherd Group coordinators and will continue to do so through 2020.

Terry Woods and Ruth Cozad continued to purchase juice, coffee and cookies for Sunday morning Fellowship Hour. Other activities and responsibilities that occurred during the year were done jointly by the moderators, committee members and some volunteers who wished to be involved with certain events.

Lenten Soup Suppers started on Wednesday March 13th and continued each Wednesday for a total of 5 suppers. All soups were made in house and served by the committee. One new soup and different types of bread were introduced this year. Family members helped with calling table numbers, making coffee, checking in people and carrying the soup from kitchen to the serving table. Set up for the suppers was handled by one Shepherd Group with the others each taking a turn doing clean-up. Approximately 375 bowls of soup were served. Any leftovers were sold or donated to the cottages.

Special events sponsored this year were as follows:

- ◇ **May 9th....Movie, Facing the Giants and popcorn night...44 attended**
- ◇ **June 6th....Church Picnic...held at the church...burgers, brats, buns and beverages furnished by the Committee....games provided with good participation...93 attended**
- ◇ **July 25th....Pizza & Salad and Bingo...all prizes provided by Fellowship committee....67 attended including 3 ladies from the Cottages**
- ◇ **August 22nd....Cliff Shelder Concert & Homemade ice cream made by committee members....served 106**
- ◇ **October 24th....Movie, The Ultimate Gift, and popcorn night....41 attended**
- ◇ **November 28th....Thanksgiving Dinner....Turkey, dressing and gravy furnished by the committee...table decorations by Kay Rhoads....2 dinners taken to the Cottages....97 attended this pot luck right after church services.**
- ◇ **December 7th....Designer Table for Community Church Christmas Tea....5 members of the Fellowship Committee designed and assembled a table to display at the Tea. Our church was recognized on the table as well as in the programs.**
- ◇ **December 25th....Christmas Dinner will be served on this date. Fellowship will furnish the hams, gravy, hot rolls and beverages for this pot luck dinner.**

The Fellowship issues appreciation to Ruth, Becky, Darrell & Bruce for the multiple times they have helped during 2019. Many committee members donated food, movies, prizes, decorations and beverage items for events which helped with our expenses. Family & congregation members helped numerous times with clean-up or as otherwise needed.

Respectfully Submitted,
Bev MacDonald & Carolyn Pickell Co-Moderators

SHEPHERD GROUPS — 2019

All members of the congregation are assigned to a Shepherd Group and new members are assigned upon joining the church. Friends of the church, who attend regularly, are invited to be included and participate in the activities. There were six groups in 2019.

Shepherd Group number 6 helped with the serving of each Lenten Soup Supper. Shepherd Groups 1-5 helped with cleanup only on the night they were assigned. Cans of soup were also collected and given to the Care and Share of Gravette.

Each group planned a variety of activities during the year.

A meal or reception was provided for those who were bereaved or ill and assistance to those in need following illness or surgery.

Kay Burroughs & Carolyn Pickell, Shepherd Group Coordinators



EXERCISE CLASS — 2019

The exercise class meets each Monday, Wednesday, and Friday morning at 8 AM in Fellowship Hall. Approximately five members spend 45 minutes doing simple, but effective, exercises. This includes 25 minutes of stretching and light calisthenics, 15 minutes of walking, and 5 minutes of cool-down. Why not make a new year's resolution to join us. Please consider joining us!

Gail Knudsen



PRESBYTERIAN SINGLES — 2019

The Presbyterian Singles met in March for a “Singles Mingle”. Fun was had by all.

Sandy Andrews, Moderator



LONG RANGE PLANNING COMMITTEE — 2019

The Long Range Planning Committee met in December to begin work on planning for Activity Center constructed with steel. Various discussions during the year with the City and ACC determined that steel could be used. Based on this, we contacted NWA Metal Buildings and they have provided bids on the construction costs. The committee will be preparing a report to document the plan to forward to Session in the spring of 2020. Members of the committee are Jim Anderson, Marvin Dodd, Joan Groves, Dave Guarnaccia, Harry Reif, Betsy Smith, and Pastor Dennis Ritchie.

Jim Anderson, Moderator

MISSION STUDY COMMITTEE — 2019

The Mission Study Committee has met bi-monthly since its inception in August, 2018. Their report will be submitted to Session for approval at the appropriate time. Committee members include: Jim Anderson, Ron Burroughs, Ruth Cozad, Vicki Erickson, Darrell Maples, George Pickell, and David Rew.

Respectfully submitted, Mission Study Committee



MISSIONS COMMITTEE — 2019

The Missions Committee members were: Moderator, Marinell Anderson, Secretary, Burnis Leavens. Dianne Allen, Joan Groves, Konny Rishel, Sharyl Ritschel, Ruth Cozad, Helping Hands Joan Crass and Joanne & Paul Chitty, U of A United Campus Ministry, Duane Johnson SOUPER BOWL SUNDAY the youth collected \$468.21 for Snack Packs for the SAMARITAN COMMUNITY CENTER. An additional \$500 came from our budget.

HELPING HANDS received \$750. from the budget. We collected \$220. during the year as well as specific canned goods each month. There were 3 work days where we worked in the store and on the dock.

CARE AND SHARE of Gravette received over 300 cans of soup collected at the Lenten Soup Suppers. At Thanksgiving, we collected 35 boxes of canned goods to help with meals for those in need. Care and Share provided turkeys for the 50 food boxes they handed out. Missions gave them \$1,000.00 to be used as needed.

BRIGHT FUTURES is an organization that works with area schools. The Gravette Community and teachers work together to help provide the needs of the students. We provided \$1,000.00 to help with their efforts. We also collected 22 assorted sized boxes of school supplies for the schools and supplied snacks for the kindergarteners. Several people provided Christmas gifts for Gravette children. The After Prom Party was given \$100 to help provide snacks for the seniors. In 2016 we made a pledge of \$8,000.00 along with several other churches to provide funds to help support a new missionary in HONDURAS. The funds came from a Special Designated Gift to Missions. We paid \$2,000 each year and finished our pledge in 2019. Also \$300.00 was given by the congregation to help with the education of three students there.

We supported thru our Mission Budget:

Havenwood	\$1,000
Village House	\$ 500
Village Courtesy Van	\$1,000
Meals on Wheels	\$1,000
NWA Women's Shelter	\$1,000
Child Advocacy Center	\$1,000
NWA Food Bank	\$1,000
PW Shoebox	\$ 500
Bella Vista Pre School	\$1,000

MISSIONS COMMITTEE — 2019 (continued)

With the left-over Soup Supper funds, we sent \$220 to the Arkansas Food Bank, and \$200 each to Helping Hands and Care & Share to help provide food for those in need.

Missions provided \$3,000 towards the salary of our Missionaries, LARRY AND INGE STHRESHLEY in the CONGO.

Our pledge to the PRESBYTERY OF ARKANSAS was \$30,000.00.

We also supported:

Lyon College Scholarship	\$2,000
Univ. of the Ozarks School	\$2,000
U of A United Campus Min.	\$2,000
Ferncliff Camp & Conf.	\$1,500
Austin Seminary	\$ 500

CANOPY is an Ad Hoc Committee of the Session. Sandy Andrews and Marsha Beard are Co-Moderators. They have been collecting personal products and staples to help a family of seven. We provided a one- time gift of \$500 to Canopy.

PRESBYTERIAN DISASTER ASSISTANCE was given \$1,500 from our budget. We filled 46 Clean Up Buckets this year with help from the congregation. An additional \$500 was sent from our Miscellaneous line of the budget to help with the many disasters that have happened this year.

Our Special Offerings taken in 2019:

One Great Hour of Sharing	\$3,800.00
Vera Lloyd Presby. Home	\$1,350.00
Peace & Justice (3/4)	\$1,432.50
Haiti Foundation (School) (1/4)	\$ 477.50
Joy Offering	\$3,938.00

We have received special gifts from the congregation that have been used to help students in Gravette and children at the NWA Children's Shelter – 86 Personal toiletry bags were filled by Sunday School students this year.

The Circles in PRESBYTERIAN WOMEN have begun a new outreach program this year – ESSENTIALS OUTREACH –to help provide Gravette families on food stamps with needed personal items – soap, toothbrushes and paste, deodorant, etc. We provided a gift of \$300 from our budget. Each month PW will collect items for this project.

Thru the generosity of women in the Church, Missions has delivered 26 blankets to the Children's Advocacy Center as well as 23 lap robes to the local Nursing Homes. Missions provided funds for fleece blankets. This too, will be an ongoing project.

The MISSIONS COMMITTEE received a gift from the ESTATE OF JOHN TATE, former member of this church in the amount of \$20,000. He specified that the funds be used to help schools and children. The funds were divided as follows:

Gravette High School – "Science on the Sphere"	\$3,500.00
United Campus Ministry – funds for new Director	\$5,500.00
Gravette High School – food debt & Christmas needs	\$3,000.00
Pea Ridge High School – food debt & Christmas needs	\$3,000.00

MISSIONS COMMITTEE — 2019 (continued)

Univ. of Livingstonia – Malawi	\$ 500.00
Arkansas Food Bank	\$ 500.00
Vera Lloyd – for Christmas needs	\$1,000.00
Helping Hands – food and Christmas needs	\$ 500.00
Care & Share – food and general needs	\$1,500.00
Presbyterian Mission- Congo Ebola help	\$1,000.00

THANKS TO ALL who helped with financial donations as well as food, school supplies, clothing, clean up buckets, and Christmas gifts.

We are grateful for your support of the MISSIONS COMMITTEE

Marinell Anderson,
Moderator



HELPING HANDS — 2019 *Where Our Neighbors Receive Help, Not A Handout!*

The Presbyterian Church of Bella Vista was one of the original twenty-six area churches to join Helping Hands in providing food and financial assistance to our Benton County neighbors in need. As of November 2019, client contacts totaling 9,070, down from 11,427 in 2018. Financial aid requests were fewer, but food requests remain high. HH has been in existence since 1976. That first year the amount of assistance given out to the community was \$760.00. As of the end of November 2019, HH provided \$877,900.00 to those in need this year. Financial assistance is provided to the first 25 applicants each morning, and food assistance may be handed out throughout the day. HH also maintains a free medical closet, loaning wheelchairs, walkers, crutches and whatever other health appliances are available, at no cost to the recipient.

We participate in the following ways:

Donations play a vital part we contribute to ensure that this organization has resources available to fulfill their community service. We collected both food donations and cash again this year on the HH table in the Connector hallway. Non-perishable food items are donated weekly and that need has not diminished. The Cash-Jar is available every Sunday for members who may not have brought a food donation and prefer to donate cash. Since HH is able to purchased canned good for less than 20 cents a pound, cash donations are a big help.

Workdays are an important commitment. In 2019 PCBV members worked three assigned Saturdays by helping to unload cars on the dock, run cash registers, keep dressing rooms neat, and other necessary jobs. By our fulfilling this obligation HH is able to return to the community those dollars that would otherwise be needed to pay salaried employees. Our Saturday schedule for 2020 is: January 18, May 2, August 22, and December 5. Please mark your calendars and plan to join us.

Members may make personal donations of clean, serviceable items.. Remember that HH receives no State or Federal monies.

HELPING HANDS — 2019 (continued)

Both Thanksgiving and Christmas are great times to help those less fortunate with staples to bring them a greater enjoyment of these joyous seasons. Holiday baskets to include turkey breasts were distributed starting on November 25 until Thanksgiving, and available again from December 16 until Christmas.

Message from Helping Hands ...

“You are the roots of this organization. You keep us stable and strong. Because of you, we keep growing and going. Thank you for all that you do to support Helping Hands. We see your determination and loyalty and know that we could not do it without you!”

We currently have 18 paid employees and 140 regular volunteers. Our volunteer support means a lot. We could not satisfy the county's needs as we have, without them.

Our parking lot served as a location for a school district satellite program five days a week throughout the summer serving lunch to an average of 35 food-deprived children daily.

This fourth year of operation of the garden on HH-owned adjoining land, the self-sustaining master Gardeners enlarged and improved the vegetable and fruit garden, adding a shed which will be used to train students. Their efforts provided HH with 2500 lbs. of fresh produce given out in our Food pantry. This has been a most successful alliance which further benefits the community.

We are blessed to live in one of the most generous areas of the country. We as most non-profit agencies depend very heavily on our wonderful volunteers donating their time and efforts to our ministry each week.. Without them, we simply could not be able to provide the services that we do. TOGETHER WE CAN!

Sincerely, Joan Crass and Joanne & Paul Chitty



UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES

Inge related in a letter earlier in 2019 about projects they continue to be going on with their work in the Congo that the ASSP project closed the end of March but a new project with UKAID, called ASSR was going to be signed to run for the next 18 months. They also moved to a new office building.



The UNICEF project for the Kasai was to end in April and she was currently writing up a new UNICEF project for another 12 months to start in June. This project is for the feeding of severely malnourished children with plumpy gut. At the same time the nutrition work on the ASSR project was to start up. That work focuses on preventing malnutrition.

They also had a small pilot project to start marketing the stoves in Kinshasa. Inge asks for prayers and God's guidance for her and the team to lead and navigate all these programs.

Barb Tropansky, in contact with Inge & Larry Sthreshley

MISSION QUILTING GROUP — 2019

This small group of ladies meet twice a month in individual homes to work on various project related to quilting. Sometimes we discuss upcoming projects, sometimes we work on other donation items like knitted or crocheted items. The majority of our quilts go to the Vera Lloyd Home in Monticello, AR. We have also donated to other charitable causes.

In all this year, we completed 28 quilts. The majority went to Vera Lloyd, but some also went to the Children's Advocacy Center in Little Flock. Some of the fabric used comes from our own stashes, while some comes from fabric donated to the church. We feel that the quality of our quilts makes them worthy of being gifted to the children who don't have much to call their own.

We continue to have Brenda Youngblood, Diamond, MO, do most of our quilting. She is very reasonable and does a beautiful job. When we take quilts up to her, she usually has them done in about 6 weeks.

We enjoy doing what we do, especially knowing that children are benefitting from our efforts.

Sincerely, Jan Wallace



OUTREACH COMMITTEE – 2019

Committee Members this year: Moderator Nancy Skinner, Supplies Coordinator Kay Rhoads, John Jaeger, Ron Burroughs, Joyce Johnson, Shirley Olson, Molly Volz, and new member Sue Predl.

The responsibilities of the Outreach Committee are to welcome all visitors, assist them through the membership process and to acclimate those new members into the fellowship of the church. This includes writing notes and calling visitors, discussing membership in PCBV with them, assisting them in filling out membership forms, introducing them to members of Session, ordering badges, and presenting them to the congregation. Next, follow-up is done by contacting all committees and groups to which new members have indicated an interest. New members are assigned to a Shepherd Group and the leader of that group is also contacted so that the new member(s) may be welcomed by his/her Shepherd Group.

Fall 2019, the Outreach Committee had a beautiful day to entertain new members and guests at their annual cookout and pontoon party. A great time was had by all!

The Outreach Committee will continue to focus on welcoming new members into our church and following through with them until they are fully acclimated into our church family.

Nancy Skinner, Moderator

PROPERTY COMMITTEE — 2019

Committee Members this year: Moderator Darrell Maples, Co-Moderator David Warner, Secretary Jim Anderson, Harry Reif, Jerold MacDonald, Gene Pohl, Marvin Dodd, Harlan Freerks, Roger Zemlicka, Daryl Litton, Bill Cagle

Following is a list of projects completed in 2019:

- Porte-cochere and Steeple project completed
- LED Marque Sign Repaired with new lighting circuit boards
- Tower parking lights repaired and replaced with LED's after lighting strike
- 2 Carbon Monoxide monitors replaced
- Replaced battery in the Sanctuary Defibrillator
- Updated Policies and procedures manual
- Added an emergency exit door in the sanctuary and replaced sanctuary choir door, to be used for emergency exit
- Updated custodial service contract with Kat
- Major repairs were needed for A/C unit #8
- Fellowship Hall porch entrance had minor repair
- Fellowship Hall west roof replaced with assistance from Church Mutual Insurance
- Fellowship Hall propane gas leak repaired by replacing slippage of vents in outside units
- Landscaping: 4 bushes replaced on East side of building
- Sprinkler system checked and certified for new spring and summer usage
- Renewed mowing and landscaping with Summit for 2019 season
- CD player duplicator was replaced with a DVD burner for recording of services in sanctuary
- Fire exit and emergency lights replaced during the year totaled 5
- Roof leak above library received drip edge repair and seems to be holding
- All outside security lights were replaced with LED's
- Garage equipment sold and applied to building fund
- Landscaping was used to clean up stump removal area from the pine tree that had lightening strike
- Outside timer in back parking lot tower had to be rewired with timer being replaced, due to lightning strike
- New sanctuary door stops installed
- Repairs for water leaks in both men's and woman's bathrooms in sanctuary and Fellowship Hall areas
- Front sanctuary doors repaired for better open and shut
- Electrical outlets replaced in kitchen and 2 new ones added to free up surge power breakers during heavy use
- Removed falling ceiling tile in garage
- Roof leak repairs above sanctuary entrance to include repair of siding that houses stained glass window above Fellowship Hall entrance
- Approved new winter season vendor (OMINI) for snow and ice removal
- Oak tree next to Porte-Cochere was trimmed to ensure no limbs would interfere with the steeple
- Two furnaces had to have ceramic starters replaced in order to function

PROPERTY COMMITTEE — 2019 (continued)

- Fire alarm system has been disabled twice by lightning strikes and new modules were replaced along with power surge modules
- HVAC filters replaced for winter system
- A new microwave oven was donated to the church

BUS USEAGE 2019

New policies and procedures have been written to incorporate the bus and the bus administrator as a subcommittee of the property committee.

Bus Activities 2019:

- 10 trips recorded for a total mileage of 918
- Repairs completed include
 - ◊ 2 new tires
 - ◊ 1 new battery
 - ◊ 1 new wheel cover
 - ◊ Entry door repair
- License and insurance were updated

This Committee works hard to maintain the Lord's House of Worship.

Darrell Maples, Moderator & David Warner, Co-Moderator

MEMORIAL GARDEN COMMITTEE — 2019

The members of the Memorial Garden Committee are Bill Cagle, John Foss, Harry Reif, Nancy Ortman, Rick Predl and Jim Anderson. The committee operates as a subcommittee to the Property Committee. The purpose of the committee is to have oversight and management of the Memorial Garden.

Rick Predl has now joined our committee.

The committee met on November 8th, 2019. The following were notables from the meeting.

- ⇒ The committee has \$6,457.54 in its checking account and \$28,868.26 invested in the Texas Presbyterian Foundation
- ⇒ Committee made the decision to increase the price of the Name Plates to \$250 from \$225. Bill will update all necessary forms.
- ⇒ Committee will investigate adding signs at the 3 entrances of the Garden asking for Silence and Respect. We will also add signs around the Scattering Garden asking that it not be walked on and not sprayed for weeds.
- ⇒ Committee will investigate enhancing the appearance of the Garden by adding addition plants and possibly a low-level chain fence around the Scattering Garden.
- ⇒ Committee discussed switching the Path Lights to the Kichler brand as the current ones burn out.

The Garden has run smoothly this year. We now have 19 Niches sold and 17 Spaces sold on the Memorial Wall. We have had several services for the scattering of ashes in the Scattering Garden.

Bill Cagle, Moderator of Memorial Garden Committee

STEWARDSHIP AND FINANCE COMMITTEE — 2019

Committee members were Moderator Barry Owen, Co-moderator Cathy Rew, Treasurer George Pickell, Secretary Bruce Allen, Jim Anderson, Bill Cagle, Jim Prince and Rick Predl. The Stewardship and Finance Committee met monthly to discuss and review income and expenses of the Church's many and varied Financial positions.

The Final Budget for 2020 will be proposed in January and will include forecasted income and expenses. Major upgrades to Heating and Ventilating equipment could possibly alter the proposed Budget.

Monthly reports were made in the Session meetings regarding Stewardship and Financial matters. Planning for the Annual Pledge Drive began in September. Pledge cards and a return envelope were made available to members of the Church who attended the Pledge Dinner on November 5th.

The Members of the Committee sincerely appreciate the work of Maureen Arigi-*Past* Church Accountant, Becky Morgan-Secretary, Ruth Lawson-Administrative Assistant, and George Pickell-Church Treasurer.

Barry Owen-Moderator

ENDOWMENT COMMITTEE — 2019

The members of the Endowment Committee are Bill Cagle, George Pickell, Jim Prince, Bruce Allen, Catherine Rew and Jim Anderson. The committee operates as a subcommittee to the Stewardship and Finance.

The Endowment Committee did not meet in 2019.

Catherine Rew, Moderator of the Endowment Committee

MEMORIAL COMMITTEE — 2019

The members of the Memorial Committee are Bill Cagle, George Pickell, and Catherine Rew. The Memorial committee operates as a subcommittee to the Stewardship and Finance Committee.

This committee met twice in 2019, both times during scheduled Stewardship meetings, both times to consider and recommend expenditures for building repairs.

Catherine Rew, Moderator of the Memorial Committee

WORSHIP COMMITTEE — 2019

The Worship Committee is responsible for planning each Sunday service as well as for special events such as the Lenten period, Easter, Pentecost, Advent and Christmas. The committee also assists the pastor with memorial services as well as occasional services for Concordia in cooperation with other Bella Vista churches.

The 2019 schedule provided for sixteen communion services of which three were by intinction. Twelve home communion services were scheduled. Jean Nichols continued the role of scheduling Elders for serving.

The Ozark choir performed in the sanctuary on April 7. The church choir presented their Cantata on April 21. At the April 28 service the Gideons made a presentation. On June 16 Cathy French spoke about the Vera Lloyd Home.

The Ash Wednesday service, with communion by intinction, continued to be held at noon. Maundy Thursday, Good Friday and Christmas Eve services were all scheduled for 7:00 pm. Thanksgiving Day and Christmas Day services were scheduled for 11:15 am with dinner following the services.

Items of interest include:

- The purchase of a new intinction serving set.
- New Chrismons were made by ladies of the church to enhance the beauty of the trees.
- Shirley Olson very capably replaced Vera Martin in the job of decorating for the Advent season.
- Mary Ann Partridge purchased white roses for the Moment of Remembrance service to honor members who died during the past year.
- Jean Nichols purchased a beautiful artificial flower arrangement for use behind the pulpit when necessary.
- Ami Maples and Karen Schneider continued their busy routine of staffing the greeter/usher positions with volunteers.
- Burnis Leavens has once again done an outstanding job as our secretary. This is in addition to the duties of Clerk of Session and work on other committees.

Members of the Worship Committee are Burnis Leavens, Ruth Lawson, Marinell Anderson, Steve Knudsen, Ami Maples, Darrell Maples, Karen Schneider, Mary Ann Partridge, Steve Little, Duane Johnson, Jean Nichols, Jerry August, and Pastor Dennis Ritchie.

For 2020, Jean Nichols will serve as moderator, assisted by Jerry August and Shirley Olson joins the committee.

Jerry August, Moderator

MUSIC MINISTRY — 2019

This year the choir has seen a growth both in membership (23 faithful members) and musically. The choir was privileged to host the University of the Ozarks Chamber Singers on the April 7th Sunday service. It was a thrill to join them in singing, “Look at the World”, by John Rutter. Thanks to Jean Nichols for coordinating this event. On April 21 (April was a busy month), the choir present the Easter cantata, “Out of the Depths”, and then on December 22, they presented the Christmas cantata, “Come to the Manger”.

A big thank to those who contributed solos during the choir’s absence during the summer months and also throughout the year. Your willingness to sing and play is gratefully appreciated.

The Chancel Bells also enjoyed a very productive year. Playing approximately once a month, their musicality continues to accelerate.

One needs to also give a big thanks to our choir accompanist and organist, Gail Knudsen. She does a great job in handling both duties. (I may be a bit prejudiced!)

One year ended with our annual music banquet following our Christmas cantata service. This year it was held at The Plaza (our home isn’t big enough to host it anymore). Thanks again to Sharry McGuire and Peggy McMenus for organizing this event. Fun was had by all.

“We are always happy to welcome new sings and new ringers to join our groups.”

On a sad note, we lost two past and present members this year: Carol LaBrie and Emily Dieleman.

Stephen Knudsen, Music Director



PRESBYTERIAN PLAYERS — 2019

Membership is composed of, but not limited to, persons who attend the PCBV. We welcome anyone in the community interested in participating in the activities of the Players. We encourage anyone who has the desire to act, direct, work with sound and lights, props, scenery, costumes, makeup/hair/wigs, and “behind the scenes” duties to join us.

During Lent in 2019, the Players presented 5 dramas at the Wednesday night Soup Suppers called the *Reflections of the Twelve Disciples*, adapted for readers theater by Maryann Sweeney.

Actors in the dramas were:

Jude, Barry Owen; Bartholomew, David Rew; James the Elder, Stephen Knudsen; James the Less, Robert Ritschel; John, Bell Wellner; Judas, Ronnie Prevost; Andrew, Tom Hackleman; Matthew, Darrell Maples; Peter, David Volz; Simon, Bruce Allen; Phillip, Bill Cagle; Thomas, Joe Tropansky; and Mary, Mother of Jesus, Ami Maples. Supporting staff: Bruce Allen, Steve Little and Darrell Maples, lights and sound, pianist, Gail Knudsen, Bruce Allen and Darrell Maples, stage construction and props Maryann Sweeney, director and costumes, PCBV office staff, Becky Morgan and Ruth Lawson. Rev. Dennis Ritchie, Lenten service.

PRESBYTERIAN PLAYERS — 2019 (continued)

Officers for 2019 were:

Moderator: Nancy Ortman

Co-Moderator: Gail Knudsen

Secretary/Treasurer: Burnis Leavens

Historian: Dianne Allen

Sound/Lights: Bruce Allen

Stage Construction/Props: Bruce Allen and Darrell Maples

Director: Maryann Sweeney

BOARD OF DEACONS — 2019

Deacons serving for 2018—Class of 2019: Jerry Cozad, Gary Stumbo, Vicki Erickson, and Peggy Prevost —Class of 2020: Mack Bean, Dick Francis, Jan Halgrim, Nancy Ortman. 2021: Linda Ervin, Jeanne Ferguson, John Jaeger, David Rew. Jerry Cozad served as Moderator of the Deacons and Nancy Ortman served as Secretary taking notes of meetings and sending cards to those with concerns. The deacons meet on the first Wednesday of every month.

The Diaconate cared for approximately 35-40 members of the congregation each month. Each Deacon is assigned 3-4 people whom they call on or visit. Reports are emailed to the church for the pastors information. Some were homebound or residents of care centers. Many were hospital patients and others lost family members. We reported to the pastors how each was doing and tried to bring comfort. The members of the church who would like a visit from a deacon can call the church and request that they be assigned a deacon.

The prayer shawls were made by members of the church and given to the deacons. Our Pastors blessed the shawls and the deacons distributed to those in need of comfort.

Each month a Deacon of the Month and back up Deacon are selected to assist the pastors in calling on members of the congregation either in the hospital or homebound. These deacons often help with home communion. The Deacon of the Month also divides the available chancel flowers into individual arrangements for distribution to our homebound or hospitalized.

The Deacons of PCBV provide a valuable service and is greatly appreciated by the congregation. All who agree to become Deacons are dedicated to being a liaison with those who can't make it to church regularly and the Pastors. We greatly appreciate their service.

Jerry Cozad, Moderator

BEREAVEMENT COMMITTEE — 2019

Once again, it has been a busy year for the Bereavement Committee. Our policy is that following the death of a church member, a member of the Bereavement Committee is contacted by the pastor and, if requested, is in contact with the deceased member's family to assist them as needed prior to the funeral or memorial service for their loved one. We also work with the shepherd groups,

BEREAVEMENT COMMITTEE — 2019 (continued)

circles, choir and/or deacons with planning, preparing and serving a family meal and/or reception following the funeral or memorial service. It is an honor to serve our Lord and the Presbyterian Church of Bella Vista in this capacity.

In 2019 we lost the following members to death:



The Bereavement Committee reports to the Deacons. Current members are: Vicki Erickson, Linda Ervin and Nancy Ortman. However, several other church members continue to be of tremendous service to the Bereavement Committee as needed. A special thank you to each of them and to everyone who has assisted in any way with the family meals and memorial service receptions. We could not provide the service we do without your help!

Effective January 2020, Jerry and Ruth Cozad will moderate the Bereavement Committee. The committee met in December and the following members were present: Jerry Cozad, Ruth Cozad, Vicki Erickson, Linda Ervin, Jean Nichols and Nancy Ortman. Anyone interested in serving on the Bereavement Committee or being on the call list to assist with meal needs is welcome. The committee will be suggesting additions to the current Policy and Procedures Manual to assist in maintaining an active and viable committee going forward.

It has been a pleasure to serve as moderator of the Bereavement Committee for the past five years, but the time has come to pass on the torch. I will continue, however, to serve on the committee as I believe it is a very worthwhile way to be of service to this wonderful church family. I would suggest others consider doing likewise.

Respectfully submitted,
Vicki Erickson

MEN'S FELLOWSHIP — 2019

The Men's Fellowship did not have any meetings during the year and in that regard remained inactive.

However, three blood drives were organized by coordinator Bill Wellner. Two were actually held and the third was cancelled by the Community Blood Center. Pastor Dennis organized the church's participation in the annual Walk To End Alzheimer's in September. Members participated in four roadside litter pickups organized by coordinator Bruce Allen. On February 23 Harry Reif coordinated the planning and preparation of breakfast for an open meeting at which Benton County Judge Barry Moehring spoke on a tax proposal to fund the construction of a new court facility.

David Rew and Bruce Allen continued as president and secretary / treasurer respectively. The co-president position remains open.

Bruce Allen, Secretary / Treasurer

PRESBYTERIAN WOMEN — 2019

Presbyterian Women of Bella Vista offers a variety of ways for women to live out their faith in an inclusive, caring community that strengthens the Presbyterian Church. PW are active in the PCBV and belonging to a circle is not required for participation in PW activities, gatherings, luncheons or mission projects.

Three women's circles meet monthly for Bible Study. Each supports at least one mission project. In 2019, Lydia Circle supported Head Start and made children's fleece blankets for various organizations; Martha Garvin Circle supported the Shoebox Ministry and Sweatshirt Collection; and Rebecca Circle supported Village House and Oasis of NWA. The circles meet from September through June. The Bible Study for 2019-2020 is "Love Carved in Stone" by Eugenia Anne Gamble.

In addition to the Circle meetings, four luncheons are held each year. The PW Spring Luncheon was held March 8, 2019 and hosted by Rebecca Circle. Program given by Dawn Dvoracek of the University of the Ozarks titled "Food for Thought Garden Mission and Outreach. The PW Birthday luncheon was held Friday, May 10 with the Martha Garvin Circle hosting. Program was presented by Rev. Stewart Smith, General Presbyter titled "Happening's in the Arkansas Presbytery". Because of the nature of the Rev. Smith's program, the men of the church were invited to attend the luncheon. Invitations to the luncheon also went out to women of the Pea Ridge Presbyterian Church and the Van Presbyterian Church. The Fall Luncheon was held September 13, 2019 and was hosted by Rebecca Circle. Program was presented by Beverly Engle of Restoration Village, a faith based organization dedicated to helping women and children.

Restoration Village is applying for a grant through the PW Thank Offering. The Christmas Tea will be held December 14, 2019 hosted by Lydia Circle

The PW Spring Gathering was held Saturday, April 6, 2019 in Jonesboro, Arkansas. Six women from PCBV attended. At this meeting, Vicki Erickson and Maryann Sweeney were sworn in as Co-Vice Moderators for the PW Presbytery Coordinating Team of the Arkansas Presbytery.

PRESBYTERIAN WOMEN — 2019 (continued)

Sharyl Ritschel and Sharon Warner were named as Co-Vice Moderators of the team. Synod of the Sun was held in Tulsa, Oklahoma July 25 thru 27, 2019. Six women from PCBV attended. Speaker was Eugenia Gamble, author of the PW study guide for 2019-2020 titled "Love Carved in Stone." The Fall Gathering was held this year at the First Presbyterian Church in Bentonville on August 17, 2019. Eleven women from PCBV attended the gathering.

Missions are an important part of Presbyterian Women of BV. There are several PW mission groups. The quilting group meets in members' homes twice a month to complete quilts for the children at Vera Lloyd Home. The knit/crochet group continues to meet weekly at the church to knit and crochet items for charity. They have completed comfort shawls for church needs, mats for the homeless, baby items, hats and scarves for the Salvation Army and Peace Pals for Knitting4Peace.

PW also supports two mission offerings annually. The Birthday Offering is collected in May and dedicated at the Birthday Luncheon held in May. The Thank Offering is Collected in November and dedicated at the Christmas Tea. In 2019, PWBV collected \$801.00 through the Tank Offering and for the Birthday Offering, \$578.00 was collected. PW also supports Cents-ability to raise awareness and funds for the fight against hunger and poverty. For 2019, PW donated \$297.00. Each Circle collects change at their monthly meetings as part of the Fellowship of the Least Coin offering. The "least coins" are sent to Church Women United to be combined to become grants for special projects of evangelism, service, and relief through the World. Donations for Least Coin offering for 2019 was \$126.00.

Sharon Warner, Moderator



PRESBYTERIAN WOMEN'S YEAR END TREASURER'S REPORT — 2019

Pledge Monies Received	\$5,635.00	
Total Mission Giving	\$5,086.00	
Budgeted Mission Giving	\$3,486.00	
Extra Mission Giving	\$1,600.00	
Operating Expenses	\$1,748.00	
Special Offerings:		
May Birthday Offering	\$ 580.00	
Least Coin Collection	\$ 126.00	
Cents-Ability (2-cents-a-meal)	\$ 307.00	
Thank Offering	\$ 801.00	
TOTAL:	\$ 1,814.00	
Checking Account Balance @ Year End — approximately		\$1,000.00
Savings Account Balance @ Year End		\$3,893.00

Respectfully Submitted, Dianne Allen, PW Treasurer

CHURCH OFFICERS — 2020

Session

Rev. Dennis Ritchie, Moderator
Burnis Leavens, Clerk of Session George Pickell, Church Treasurer

<u>Class of 2020</u>	Marinell Anderson, Moderator of Missions Committee Jerry August, Co-Moderator of Worship Committee Bev MacDonald, Co-Moderator of Fellowship Committee Jean Nichols, Moderator of Worship Committee Carolyn Pickell, Co-Moderator of Fellowship Committee
<u>Class of 2021</u>	Darcy Humphries, Moderator of Communications Committee Elaine Jones, Moderator of Christian Education Committee Darrell Maples, Moderator of Property Committee Nancy Skinner, Moderator of Outreach Committee Robert Ritschel, Moderator of Administrative Committee
<u>Class of 2022</u>	Barbara Francis, Co-Moderator of Missions Committee Tom Hackleman, Co-Moderator of Administrative Committee Jim Prince, Co-Moderator of Property Committee Cathy Rew, Moderator of Stewardship and Finance Committee Janel Stryker, Co-Moderator of Stewardship and Finance Committee

Diaconate

<u>Class of 2020</u>	<u>Class of 2021</u>	<u>Class of 2022</u>
Mack Bean	Linda Ervin	Lois Ault
Dick Francis	Jeanne Ferguson	Ron Burroughs
Jan Halgrim	John Jaeger	Paula Hertzig
Nancy Ortman	David Rew	Gary Stumbo

2020 COMMITTEE MEMBERSHIP LISTS

Administrative Committee

Robert Ritschel, *Moderator*
Tom Hackleman, *Co-Moderator*
Dennis Ritchie, *Pastor*
Jean Nichols Jim Prince
Janel Stryker

Fellowship Committee

Bev MacDonald, *Co-Moderator*
Carolyn Pickell, *Co-Moderator*
LeRae Bean Kay Burroughs
Ruth Cozad Bev Eagan
Jeanne Ferguson Mary Hackleman
Paula Hertzig Pat Keller
Ami Maples Sue Predl
Terry Woods

Bereavement Committee

Jerry & Ruth Cozad, *Moderators*
Vicki Erickson Linda Ervin
Jean Nichols Nancy Ortman

Arts Committee

Shirley Olson, *Co-Moderator*
David Rew, *Co-Moderator*

Audio/Visual Team

Bruce Allen Ruth Lawson
Steve Little Darrell Maples
Rick Predl Jim Prince

Christian Education Committee

Elaine Jones, *Moderator*
Burnis Leavens, *Secretary*
Dennis Ritchie, *Pastor*
Lois Ault Peggy McMenus
Jim Prince Terry Woods

Friends of the Library Committee

Elaine Jones, *Moderator*
Ruth Cozad Judy Massman
Claudia Shelton Terry Woods

2020 COMMITTEE MEMBERSHIP LISTS (continued)

Communications Committee

Darcy Humphries, *Moderator*
Jim Prince, *Webmaster*
Kathy Fidler Ruth Lawson
Jean Nichols

Missions Committee

Marinell Anderson, *Moderator*
Barb Francis, *Co-Moderator*
Burnis Leavens, *Secretary*
Dennis Ritchie, *Pastor*
Dianne Allen Paul & Joanne Chitty
Ruth Cozad Joan Crass
Jo Dodd Jean Nichols
Sharyl Ritschel

Worship Committee

Jean Nichols, *Moderator*
Jerry August, *Co-Moderator*
Dennis Ritchie, *Pastor*
Burnis Leavens, *Secretary*
Marinell Anderson Duane Johnson
Stephen Knudsen Ruth Lawson
Steve Little Darrell & Ami Maples
Shirley Olson Mary Ann Partridge
Karen Schneider

Long Range Planning Committee

Jim Anderson, *Moderator*
Dennis Ritchie, *Pastor*
Marvin Dodd Joan Groves
Dave Guarnaccia Darrell Maples
Harry Reif Betsy Smith

Outreach Committee

Nancy Skinner, *Moderator*
Kay Rhoads, *Supplies Coordinator*
Dennis Ritchie, *Pastor*
Ron Burroughs John Jaeger
Joyce Johnson Kathleen Litton
Mary Nimis-Tysk Sue Predl
Cathy Rew

Presbyterian Singles

Sandy Andrews Peggy McMenus

Memorial Garden Committee

Jim Anderson Bill Cagle
John Foss Nancy Ortman
Rick Predl Harry Reif

Stewardship & Finance Committee

Janel Stryker, *Moderator*
Cathy Rew, *Co-Moderator*
George Pickell, *Church Treasurer*
Bruce Allen, *Secretary*
Dennis Ritchie, *Pastor*
Jim Anderson Bill Cagle
Barry Owen Jim Prince
Rick Predl

Presbyterian Players Committee

Nancy Ortman, *Moderator*
Gail Knudsen, *Co-Moderator*
Burnis Leavens, *Secretary/Treasurer*
Dianne Allen, *Historian*
Bruce Allen, *Sound & Lights/Stage Construction & Props*
Darrell Maples, *Stage Construction & Props*
Maryann Sweeney, *Director*

Nominating Committee

Tom Hackleman, *Moderator*
Robert Ritschel, *Co-Moderator*
Ron Burroughs Ruth Cozad
Barb Francis Cora Hawkins
Duane Johnson Nancy Ortman
Carolyn Pickell Gary Stumbo

Endowment Fund

George Pickell, *Church Treasurer, Ex-Officio*
Dennis Ritchie, *Pastor, Ex-Officio*
Bruce Allen Jim Anderson
Bill Cagle Jim Prince
Cathy Rew

Property Committee

Darrell Maples, *Moderator*
Jim Prince, *Co-Moderator*
Jim Anderson, *Secretary*
Bill Cagle Marvin Dodd
Harlan Freerks Daryl Litton
Jerald MacDonald Gene Pohl
Harry Reif David Warner
Roger Zemlicka

Memorial Committee

Bill Cagle, *Moderator*
George Pickell, *Church Treasurer*
Cathy Rew, *Stewardship & Finance*
Shera Pitt, *Financial Secretary*
Bruce Allen

2019 Church Statistical Report

Church PC of Bella Vista PIN 10870
 Presbytery Arkansas
 Address 1880 Forest Hills Blvd, Bella Vista, AR 72715-2309
 Phone 479-855-2390 Fax
 Email pcbvoffice@pcbv.org
 Web Site www.pcbv.org



Membership			
Prior Active Members	266	Adjusted membership	266
Gains		Losses	
Certificate	7	Certificate	3
Youth Professions	0	Deaths	12
Professions & Reaffirmations	5	Deleted for any Other Reason	1
Total Gains	12	Total Losses	16
Total Ending Active Members	262		
Baptisms		Average Weekly Worship Attendance	156
Presented by Others	0	Female Members	158
At Confirmation	0	Friends of the Congregation	7
All Other	0	Ruling Elders on Session	15
		Do you have Deacons?	Yes
Age Distribution of Active Members		People with Disabilities	
25 & Under	4	Hearing impairment	85
26 - 40	3	Sight impairment	129
41 - 55	10	Mobility impairment	27
56 - 70	38	Other impairment	15
Over 70	207		
Total Age Distribution	262		
Christian Education			
Birth - 3	0	Grade 7	1
Age 4	3	Grade 8	0
Kindergarten	1	Grade 9	0
Grade 1	0	Grade 10	0
Grade 2	1	Grade 11	2
Grade 3	0	Grade 12	1
Grade 4	0	Young Adults	6
Grade 5	1	Over 25	0
Grade 6	0	Teachers/Officers	2
		Total Christian Education	18
Racial Ethnic			
Asian/Pacific Islander/South Asian	1	Native American/Alaska Native/Indigenous	3
Black/African American/African	0	White	257
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	1		
		Total Racial Ethnic	262
Financial Data			
Annual Income	441,688	Mission Expenses	54,039
Annual Expenses	435,730	Personnel Expenses	239,355
		Facilities Expenses	122,388

