



# **PRESBYTERIAN CHURCH OF BELLA VISTA**

1880 Forest Hills Blvd.  
Bella Vista, Arkansas 72715  
(479) 855-2390  
[www.pcbv.org](http://www.pcbv.org)

## **2020 ANNUAL REPORT**



*With the continuous guidance of the Holy Spirit and following the instructions of our Lord Jesus Christ, we preach and teach the Good News. Our community of faith, with God's help, strives to be accepting of all of God's children. We commit to providing programs that will reflect our changing world with the focus on God's abiding love.*

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## **Church Officers and Staff Organization for 2020**

### **Session**

Rev. Dennis Ritchie, Moderator  
Burnis Leavens, Clerk of Session  
George Pickell, Church Treasurer

#### Class of 2020

Marinell Anderson, Moderator of Missions Committee  
Jerry August, Moderator of Worship Committee  
Bev MacDonald, Moderator of Fellowship Committee  
Jean Nichols, Co-Moderator of Worship Committee  
Carolyn Pickell, Co-Moderator of Fellowship Committee

#### Class of 2021

Darcy Humphries, Moderator of Communications Committee  
Elaine Jones, Moderator of Christian Education Committee  
Darrell Maples, Moderator of Property Committee  
Nancy Skinner, Moderator of Outreach Committee  
Lon Cross, Moderator of Administrative Committee

#### Class of 2022

Barbara Francis, Co-Moderator of Missions Committee  
Tom Hackleman, Co-Moderator of Administrative Committee  
Jim Prince, Co-Moderator of Property Committee  
Cathy Rew, Moderator of Stewardship and Finance Committee  
Janel Stryker, Co-Moderator of Stewardship and Finance Committee

### **Diaconate**

#### Class of 2020

Sue Predl  
Dick Francis  
Jan Halgrim  
Nancy Ortman

#### Class of 2021

Linda Ervin  
Jeanne Ferguson  
John Jaeger  
David Rew

#### Class of 2022

Lois Ault  
Ron Burroughs  
Paula Hertzog  
Gary Stumbo

### **Church Staff**

Ruth Lawson, Administrative Assistant  
Becky Morgan, Church Secretary  
Shera Pitt, Church Accountant  
Stephen Knudsen, Director of Music  
Gail Knudsen, Organist  
Marti Tillman, Child Care  
Catt August, Contracted Custodial Care

### **News Editors**

Ruth Lawson, Weekly Newsletter  
Jean Nichols, Local Community Newspapers  
Jim Prince, Webmaster

## 2020 MEMBERSHIP ANNUAL STATISTICAL REPORT

Total Active Members as of 12/31/2019: 262 (includes 1 teen member)  
(plus: 12 children, 2 affiliate members, 2 members of Presbytery, 7 other participants)

**Membership Gains in 2020: 7**

**Membership Losses in 2020: 13**

### NEW MEMBERS IN 2020

- |                              |                  |              |
|------------------------------|------------------|--------------|
| 1. Joan Dahl                 | 4. Bud Clark     | 7. Jean Hehl |
| 2. Dick Wohlburg (Affiliate) | 5. Christy Clark |              |
| 3. Emery Humphries III       | 6. Lee Hehl      |              |

### LOSSES IN 2020

#### Deaths:

- |               |                 |                  |
|---------------|-----------------|------------------|
| 1. Don Kropp  | 4. Kathy Fidler | 7. Roberta McKay |
| 2. Mac Dublin | 5. Jack Woods   | 8. Royce Neal    |
| 3. Roy Paxton | 6. Betsy Smith  | 9. Paul Chitty   |

#### Transfers/Removals at Member's Request:

- |                 |                   |
|-----------------|-------------------|
| 1. Karen Paxton | 2. Beverly Dublin |
|-----------------|-------------------|

#### Removed by Session:

- |             |                |
|-------------|----------------|
| 1. Pam Lepp | 2. Tony Henkle |
|-------------|----------------|

**Total Active Members as of 12/31/2020: 256 (includes 2 teen member)**  
(plus: 10 children, 3 affiliate members, 1 member of Presbytery, 7 other participants)

80 Average 2020 Worship Attendance

12 Average 2020 Sunday School Attendance (Via Zoom)

Presbyterian Church of Bella Vista  
Balance Sheet  
December 2020

Assets		
<b>CURRENT ASSETS</b>		
Checking Account		
Gen Fund - Unrestricted		
110.00.10 - General Fund Checking	\$128,140.38	
Total Gen Fund - Unrestricted	\$128,140.38	
Other Funds - Restricted		
110.00.15 - Special Offering Fund	\$5,655.00	
110.00.25 - Christian Ed Fund	\$200.00	
110.00.30 - Building Fund	\$62,740.73	
110.00.40 - Worship Committee Fund	\$339.86	
110.00.50 - Fellowship Comm Fund	\$240.00	
110.00.55 - Deacon's Assistance Fund	\$9,359.20	
110.00.60 - Mission Comm Fund	\$1,468.25	
110.00.70 - Outreach Fund -Checking	\$1,000.00	
110.00.80 - Memorial Garden Fund	\$2,162.07	
110.00.90 - Presbyterian Men Fund	\$259.86	
110.00.91 - Bus Ministry - Fund	\$3,726.16	
110.00.93 - Presbyterian Veterans Council	\$316.12	
110.00.95 - Temporary Restricted Checking	\$18,288.83	
128.00.10 - MM - Operating Reserve	\$5,000.00	
128.00.20 - M/H Undesignated	\$19,854.10	
128.00.22 - M/H Designated Other	\$450.00	
129.00.22 - M/H Music	\$1,955.29	
131.00.22 - M/H Library	\$814.37	
135.00.22 - M/H Mission Trip Support	\$5,244.75	
Total Other Funds - Restricted	\$139,074.59	
Total Checking Account	\$267,214.97	
Other Current Assets		
141.00.10 - Prepaid Expense/Board of Pensions	\$223.46	
143.00.10 - Prepaid Utility Expenses	\$600.00	
145.00.10 - Petty Cash Fund	\$50.00	
Total Other Current Assets	\$873.46	
Investment Fund - PCBV		
150.00.98 - Investment-TX Presby Foundation	\$396,358.88	
Total Investment Fund - PCBV	\$396,358.88	
Total CURRENT ASSETS		\$664,447.31
<b>FIXED ASSETS</b>		
Fixed Assets by Category		
Asset Category		
160.00.30 - Building (original)	\$1,465,000.00	
162.00.30 - Building (1996 Expansion)	\$776,308.00	
163.00.30 - Building ( Addtns/Imp)	\$302,764.32	
164.00.30 - Grounds, Paving & Landscape	\$218,139.23	
165.00.30 - Building (Choir/Classroom Addition)	\$257,623.60	
170.00.30 - Furniture & Fixtures	\$181,907.19	
175.00.30 - Vehicles/Bus	\$22,766.46	
179.00.30 - Equipment - Maintenance	\$66,683.14	
180.00.30 - Equipment - Office	\$171,238.71	
181.00.30 - Equipment - Comp/copiers	\$15,522.00	
Total Asset Category	\$3,477,950.66	
Less: Accum Depreciation		
190.00.30 - BF Accumulated Depreciation	(\$2,259,593.49)	
Total Less: Accum Depreciation	(\$2,259,593.49)	
Total Fixed Assets by Category	\$1,218,357.17	
Total FIXED ASSETS		\$1,218,357.17

**Presbyterian Church of Bella Vista**  
**Balance Sheet (Continued)**  
**December 2020**

<b>Total Assets</b>		<b><u>\$1,882,804.48</u></b>
<hr/>		
	<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>	
<hr/>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
204.00.10 - GF Accounts Payable	(\$150.00)	
<b>Total Accounts Payable</b>	<u>(\$150.00)</u>	
<b>Short-term Notes Payable</b>		
210.00.10 - SBA PPP Loan	\$19,412.00	
<b>Total Short-term Notes Payable</b>	<u>\$19,412.00</u>	
<b>Total Current Liabilities</b>		<u>\$19,262.00</u>
<b>Total Liabilities</b>		<u>\$19,262.00</u>
<b>Fund Principal</b>		
312.00.10 - Operating Fund Equity	\$48,306.26	
312.00.15 - Special Offering Fund Equity	\$6,155.00	
312.00.20 - Mem Undesignated Fund Equity	\$18,129.23	
312.00.22 - Mem Designated Fund Equity	\$9,950.41	
312.00.25 - Christian Ed Fund Equity	\$241.30	
312.00.30 - Building Fund Equity	\$1,185,815.13	
312.00.40 - Worship Committee Fund Equity	\$1,527.11	
312.00.50 - Fellowship Fund Equity	\$240.00	
312.00.55 - Deacon's Assistance Fund	\$8,835.38	
312.00.60 - Mission Committee Fund Equity	\$3,036.15	
312.00.80 - Mem Garden/Columbarium Fund Equity	\$7,629.97	
312.00.90 - Presbyterian Men Fund Equity	\$259.86	
312.00.91 - Bus Ministry Fund Equity	\$3,833.16	
312.00.93 - Presbyterian VC Fund Equity	\$316.12	
Excess Cash Received	<u>\$154,619.69</u>	
<b>Total Fund Principal and Excess Cash Received</b>		<u>\$1,448,894.77</u>
<b>Restricted Funds</b>		
Total Temporary Restricted	\$18,288.83	
Total Permanent Restricted	<u>\$396,358.88</u>	
<b>Total Restricted Funds</b>		<u>\$414,647.71</u>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<u><u>\$1,882,804.48</u></u>

**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses**  
**December 2020**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
<b>Revenues</b>					
<b>GENERAL FUND INCOME</b>					
422.00.10 - Pledged Offerings	\$311,150.00	\$16,643.08	\$300,680.97	\$10,469.03	(\$10,469.03)
423.00.10 - Un-Pledged Offerings	\$34,000.00	\$7,490.00	\$29,106.31	\$4,893.69	(\$4,893.69)
424.00.10 - Loose Offerings	\$2,000.00	\$0.00	\$235.67	\$1,764.33	(\$1,764.33)
428.00.10 - Designated/Special Gift	\$502.00	\$0.00	\$2,754.78	(\$2,252.78)	\$2,252.78
432.00.10 - Building Use	\$1,850.00	\$0.00	\$329.00	\$1,521.00	(\$1,521.00)
434.00.10 - Interest Income	\$200.00	\$9.29	\$221.18	(\$21.18)	\$21.18
435.00.10 - Other Income	\$2,440.00	\$10.00	\$886.38	\$1,553.62	(\$1,553.62)
<b>Total GENERAL FUND INCOME</b>	<b>\$352,142.00</b>	<b>\$24,152.37</b>	<b>\$334,214.29</b>	<b>\$17,927.71</b>	<b>(\$17,927.71)</b>
<b>COMMITTEE PROJECTS INCOME</b>					
445.00.55 - Income - Deacon's Asst	\$0.00	\$0.00	\$773.82	(\$773.82)	\$773.82
446.00.60 - Income - Mission Com	\$0.00	\$0.00	\$100.00	(\$100.00)	\$100.00
447.00.70 - Income - Outreach Com	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$1,000.00
<b>Total COMMITTEE PROJECTS INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,873.82</b>	<b>(\$1,873.82)</b>	<b>\$1,873.82</b>
<b>MEMORIAL FUND INCOME</b>					
474.00.20 - MH Undesignated Inc	\$0.00	\$50.00	\$5,635.00	(\$5,635.00)	\$5,635.00
479.00.22 - MH Music Department	\$0.00	\$0.00	\$50.00	(\$50.00)	\$50.00
485.00.22 - MH Designated Other	\$0.00	\$0.00	\$300.00	(\$300.00)	\$300.00
<b>Total MEMORIAL FUND INCOME</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$5,985.00</b>	<b>(\$5,985.00)</b>	<b>\$5,985.00</b>
<b>BUILDING FUND INCOME</b>					
491.00.30 - BF Pledged Offerings	\$42,336.00	\$2,815.00	\$40,233.83	\$2,102.17	(\$2,102.17)
492.00.30 - BF Unpledged Offerin	\$2,100.00	\$4,260.00	\$28,246.68	(\$26,146.68)	\$26,146.68
494.00.30 - BF Special Gifts	\$0.00	\$0.00	\$590.48	(\$590.48)	\$590.48
<b>Total BUILDING FUND INCOME</b>	<b>\$44,436.00</b>	<b>\$7,075.00</b>	<b>\$69,070.99</b>	<b>(\$24,634.99)</b>	<b>\$24,634.99</b>
<b>MEMORIAL GARDEN INCOME</b>					
448.00.80 - Mem Garden Contribut	\$0.00	\$0.00	\$620.00	(\$620.00)	\$620.00
448.03.80 - Sale of Niches	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$1,000.00
448.06.80 - Sale of Nameplates	\$0.00	\$0.00	\$500.00	(\$500.00)	\$500.00
<b>Total MEMORIAL GARDEN INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,120.00</b>	<b>(\$2,120.00)</b>	<b>\$2,120.00</b>
<b>Total Revenues</b>	<b>\$396,578.00</b>	<b>\$31,277.37</b>	<b>\$413,264.10</b>	<b>(\$16,686.10)</b>	<b>\$16,686.10</b>



**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2020**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
<b>Expenses</b>					
<b>GENERAL FUND EXPENSES</b>					
<b>Mission &amp; Benevolent Expenses</b>					
511.00.10 - MS Mission Giving Via	\$25,000.00	\$2,083.33	\$24,999.96	\$0.04	\$0.04
512.00.10 - MS Local Missions	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00
515.00.10 - MS Presbytery Outreach	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00
518.00.10 - MS Other Mission Gifts	\$4,350.00	\$107.30	\$4,212.36	\$137.64	\$137.64
520.00.10 - OM Mission Operating	\$50.00	\$0.00	\$21.10	\$28.90	\$28.90
<b>Total Mission &amp; Benevolent Expense</b>	<b>\$41,250.00</b>	<b>\$2,190.63</b>	<b>\$41,083.42</b>	<b>\$166.58</b>	<b>\$166.58</b>
<b>Minister's Expense Fixed</b>					
542.00.10 - MN Base Salary	\$17,500.00	\$0.00	\$21,000.48	(\$3,500.48)	(\$3,500.48)
544.00.10 - MN Housing	\$8,750.00	\$0.00	\$10,500.00	(\$1,750.00)	(\$1,750.00)
547.00.10 - MN Retirement Plan C	\$6,250.00	\$0.00	\$7,500.00	(\$1,250.00)	(\$1,250.00)
548.00.10 - MN Pension/Medical/In	\$12,210.00	\$0.00	\$14,916.00	(\$2,706.00)	(\$2,706.00)
550.14.10 - MN Social Security All	\$2,502.00	\$0.00	\$3,002.52	(\$500.52)	(\$500.52)
552.16.10 - MN Cont. Education	\$1,875.00	\$0.00	\$1,998.53	(\$123.53)	(\$123.53)
555.28.10 - MN Prof Books/Materi	\$0.00	\$0.00	\$245.50	(\$245.50)	(\$245.50)
<b>Total Minister's Expense Fixed</b>	<b>\$49,087.00</b>	<b>\$0.00</b>	<b>\$59,163.03</b>	<b>(\$10,076.03)</b>	<b>(\$10,076.03)</b>
<b>Interim Pastor Expense Fixed</b>					
960.00.10 - IM Base Salary	\$19,804.00	\$0.00	\$0.00	\$19,804.00	\$19,804.00
961.00.10 - IM Housing & Utilities	\$10,004.00	\$0.00	\$0.00	\$10,004.00	\$10,004.00
962.00.10 - IM Pension/Medical/In	\$13,818.00	\$0.00	\$0.00	\$13,818.00	\$13,818.00
963.14.10 - IM Social Security Allc	\$2,833.00	\$0.00	\$0.00	\$2,833.00	\$2,833.00
964.16.10 - IM Cont. Education	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
<b>Total Interim Pastor Expense Fixed</b>	<b>\$48,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,584.00</b>	<b>\$48,584.00</b>
<b>Ministers Variable Expense</b>					
546.00.10 - MN Minister's Auto Mil	\$1,233.00	\$0.00	\$1,056.29	\$176.71	\$176.71
549.00.10 - MN Minister's Business	\$708.00	\$20.00	\$1,008.73	(\$300.73)	(\$300.73)
<b>Total Ministers Variable Expense</b>	<b>\$1,941.00</b>	<b>\$20.00</b>	<b>\$2,065.02</b>	<b>(\$124.02)</b>	<b>(\$124.02)</b>
<b>Pastor Nominating Committee</b>					
970.00.10 - PNC Pastor Relocation	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
971.00.10 - PNC Pastor search/rec	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00
<b>Total Pastor Nominating Committee</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>Other Staff Expenses</b>					
561.10.10 - OS Admin Asst - Sala	\$27,717.00	\$2,565.00	\$27,968.00	(\$251.00)	(\$251.00)
562.10.10 - OS Secretary - Salary	\$25,660.00	\$1,063.75	\$7,816.25	\$17,843.75	\$17,843.75
563.10.10 - OS Accounting - Sala	\$12,625.00	\$1,235.00	\$12,283.50	\$341.50	\$341.50
564.10.10 - OS Pianist/Organist -	\$12,125.00	\$540.00	\$6,673.76	\$5,451.24	\$5,451.24
566.10.10 - OS Director of Music	\$19,465.00	\$1,487.00	\$18,114.00	\$1,351.00	\$1,351.00
568.10.10 - OS Nursery Attendant	\$2,500.00	\$193.80	\$2,422.50	\$77.50	\$77.50
570.14.10 - OS FICA Payroll Tax	\$2,400.00	\$541.96	\$5,758.78	(\$3,358.78)	(\$3,358.78)
571.10.10 - OS Non-Employee M	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00
576.00.10 - OS Miscellaneous Ex	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00
<b>Total Other Staff Expenses</b>	<b>\$104,042.00</b>	<b>\$7,626.51</b>	<b>\$81,036.79</b>	<b>\$23,005.21</b>	<b>\$23,005.21</b>
<b>Other Ministry Expense</b>					
573.28.10 - OM Session(Elders) I	\$500.00	\$50.00	\$570.24	(\$70.24)	(\$70.24)
575.00.10 - OM Bus Operating Ex	\$1,000.00	\$0.00	\$31.61	\$968.39	\$968.39
580.00.10 - OM Deacons' Expens	\$300.00	\$8.25	\$109.21	\$190.79	\$190.79
<b>Total Other Ministry Expense</b>	<b>\$1,800.00</b>	<b>\$58.25</b>	<b>\$711.06</b>	<b>\$1,088.94</b>	<b>\$1,088.94</b>
<b>Other Administrative Expense</b>					
582.26.10 - OA Office Supplies	\$2,250.00	\$33.15	\$231.57	\$2,018.43	\$2,018.43
584.20.10 - OA Postage	\$1,000.00	(\$8.25)	\$249.10	\$750.90	\$750.90
590.34.10 - OA Copier Lease/Maint	\$10,000.00	\$497.85	\$6,091.88	\$3,908.12	\$3,908.12
592.36.10 - OA Computer Related	\$5,000.00	\$464.69	\$3,497.09	\$1,502.91	\$1,502.91
593.38.10 - OA Telephone	\$3,000.00	\$249.42	\$3,141.03	(\$141.03)	(\$141.03)
594.40.10 - OA Insurance - Work	\$2,000.00	\$99.45	\$1,242.36	\$757.64	\$757.64
595.00.10 - OA Memberships/Sub	\$1,250.00	\$32.50	\$704.08	\$545.92	\$545.92

**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2020**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Budget/Actual (This Year)
596.00.10 - OA Misc Admin Exper	\$800.00	\$6.00	\$282.95	\$517.05	\$517.05
598.00.10 - OA - PayPal Fee	\$500.00	\$0.00	\$86.15	\$413.85	\$413.85
<b>Total Other Administrative Expense</b>	<b>\$25,800.00</b>	<b>\$1,374.81</b>	<b>\$15,526.21</b>	<b>\$10,273.79</b>	<b>\$10,273.79</b>
<b>Building/Grounds Expenses</b>					
602.00.10 - BG Utilities	\$21,862.00	\$1,755.47	\$16,938.10	\$4,923.90	\$4,923.90
604.32.10 - BG Interior Maint/Sup	\$3,045.00	\$57.32	\$2,147.42	\$897.58	\$897.58
606.32.10 - BG Exterior Maint/Sup	\$3,480.00	\$0.00	\$3,099.28	\$380.72	\$380.72
607.32.10 - BG Kitchen Supplies	\$175.00	\$0.00	\$0.00	\$175.00	\$175.00
608.34.10 - BG Maintenance Cont	\$21,745.00	\$1,884.61	\$24,756.79	(\$3,011.79)	(\$3,011.79)
610.36.10 - BG Property Purchase	\$870.00	\$639.33	\$1,030.52	(\$160.52)	(\$160.52)
612.40.10 - BG Insurance	\$15,655.00	\$1,147.27	\$13,335.32	\$2,319.68	\$2,319.68
618.00.10 - BG Capital Repairs/Tr	\$0.00	\$0.00	\$1,002.79	(\$1,002.79)	(\$1,002.79)
<b>Total Building/Grounds Expenses</b>	<b>\$66,832.00</b>	<b>\$5,484.00</b>	<b>\$62,310.22</b>	<b>\$4,521.78</b>	<b>\$4,521.78</b>
<b>Worship Committee Expenses</b>					
579.12.10 - WC Pulpit Supply Fee	\$900.00	\$600.00	\$4,093.70	(\$3,193.70)	(\$3,193.70)
711.16.10 - WC Communion Supp	\$150.00	\$0.00	\$212.36	(\$62.36)	(\$62.36)
712.24.10 - WC Candles, Flowers	\$350.00	\$26.02	\$78.58	\$271.42	\$271.42
713.26.10 - WC Bulletins/Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
714.28.10 - WC Worship Materials	\$100.00	\$331.83	\$498.33	(\$398.33)	(\$398.33)
715.30.10 - WC Music	\$800.00	\$419.40	\$912.23	(\$112.23)	(\$112.23)
717.00.10 - WC Miscellaneous Ex	\$1,000.00	\$0.00	\$248.37	\$751.63	\$751.63
718.00.10 - WC Worship Streamin	\$0.00	\$157.00	\$642.50	(\$642.50)	(\$642.50)
<b>Total Worship Committee Expenses</b>	<b>\$3,400.00</b>	<b>\$1,534.25</b>	<b>\$6,686.07</b>	<b>(\$3,286.07)</b>	<b>(\$3,286.07)</b>
<b>Stew/Finance Committee Expense</b>					
721.00.10 - SF Campaign Expens	\$650.00	\$0.00	\$110.00	\$540.00	\$540.00
723.26.10 - SF Office Supplies	\$100.00	\$0.00	\$35.75	\$64.25	\$64.25
728.00.10 - SF Outside Audit	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00
<b>Total Stew/Finance Committee Expense</b>	<b>\$1,250.00</b>	<b>\$0.00</b>	<b>\$145.75</b>	<b>\$1,104.25</b>	<b>\$1,104.25</b>
<b>Fellowship Committee Expenses</b>					
732.24.10 - PL General Supplies	\$600.00	\$0.00	\$176.04	\$423.96	\$423.96
736.00.10 - PL Fellowship Hour S	\$1,500.00	\$0.00	\$130.48	\$1,369.52	\$1,369.52
737.00.10 - PL Miscellaneous Exp	\$1,300.00	\$0.00	(\$322.99)	\$1,622.99	\$1,622.99
<b>Total Fellowship Committee Expenses</b>	<b>\$3,400.00</b>	<b>\$0.00</b>	<b>(\$16.47)</b>	<b>\$3,416.47</b>	<b>\$3,416.47</b>
<b>Christian Education Expenses</b>					
745.24.10 - CE General Supplies	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
745.28.10 - CE CE Seminars/Wor	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
746.28.10 - CE Books/Films	\$500.00	\$208.25	\$317.23	\$182.77	\$182.77
747.00.10 - CE Vacation Bible Sc	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00
747.42.10 - CE Sunday School Cl	\$700.00	\$111.06	\$689.47	\$10.53	\$10.53
748.00.10 - CE Youth Program Su	\$1,500.00	\$180.00	\$180.00	\$1,320.00	\$1,320.00
748.24.10 - CE Library Supplies	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00
748.28.10 - CE Library Resources	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00
749.00.10 - CE Miscellaneous Exp	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00
<b>Total Christian Education Expenses</b>	<b>\$5,150.00</b>	<b>\$499.31</b>	<b>\$1,188.70</b>	<b>\$3,963.30</b>	<b>\$3,963.30</b>
<b>Outreach Committee Expenses</b>					
754.24.10 - OR General Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00
757.00.10 - OR Miscellaneous Exp	\$1,100.00	\$0.00	\$432.53	\$667.47	\$667.47
<b>Total Outreach Committee Expenses</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$432.53</b>	<b>\$1,167.47</b>	<b>\$1,167.47</b>
<b>Communications Committee Expense</b>					
773.00.10 - CM Miscellaneous Exp	\$100.00	\$0.00	\$83.96	\$16.04	\$16.04
774.00.10 - CM Advertising	\$1,000.00	\$40.00	\$382.00	\$618.00	\$618.00
776.00.10 - CM Web Site Hosting	\$1,000.00	\$80.85	\$498.40	\$501.60	\$501.60
<b>Total Communications Committee Expense</b>	<b>\$2,100.00</b>	<b>\$120.85</b>	<b>\$964.36</b>	<b>\$1,135.64</b>	<b>\$1,135.64</b>
<b>Total GENERAL FUND EXPENSES</b>	<b>\$357,736.00</b>	<b>\$18,908.61</b>	<b>\$271,294.69</b>	<b>\$86,441.31</b>	<b>\$86,441.31</b>
<b>COMMITTEE PROJECTS EXPENSE</b>					
785.00.55 - Deacon's Assistance E	\$0.00	\$0.00	\$250.00	(\$250.00)	(\$250.00)
<b>Total COMMITTEE PROJECTS EXPENSE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>(\$250.00)</b>	<b>(\$250.00)</b>

**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2020**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
<b>SPECIAL OFFERINGS EXPENDED</b>					
830.00.15 - Other Designated Gifts	\$0.00	(\$564.75)	(\$564.75)	\$564.75	\$564.75
<b>Total SPECIAL OFFERINGS EXPENSE</b>	<u>\$0.00</u>	<u>(\$564.75)</u>	<u>(\$564.75)</u>	<u>\$564.75</u>	<u>\$564.75</u>
<b>MEMORIAL FUND EXPENDITURES</b>					
854.00.22 - Designated - Music De	\$0.00	\$564.75	\$564.75	(\$564.75)	(\$564.75)
<b>Total MEMORIAL FUND EXPENDITURE</b>	<u>\$0.00</u>	<u>\$564.75</u>	<u>\$564.75</u>	<u>(\$564.75)</u>	<u>(\$564.75)</u>
<b>BUILDING FUND EXPENSES</b>					
908.00.30 - BF Major Repairs & In	\$49,586.00	\$559.25	\$46,924.31	\$2,661.69	\$2,661.69
<b>Total BUILDING FUND EXPENSES</b>	<u>\$49,586.00</u>	<u>\$559.25</u>	<u>\$46,924.31</u>	<u>\$2,661.69</u>	<u>\$2,661.69</u>
<b>MEMORIAL GARDEN EXPENSES</b>					
Mem Garden Construction Costs					
788.03.80 - Mem Garden Special F	\$0.00	\$0.00	\$5,276.00	(\$5,276.00)	(\$5,276.00)
Mem Garden Sustainability Cost					
788.11.80 - Purchase of Name Pla	\$0.00	\$600.00	\$1,139.47	(\$1,139.47)	(\$1,139.47)
788.16.80 - Maintenance on Memo	\$0.00	\$0.00	\$2.73	(\$2.73)	(\$2.73)
<b>Total Mem Garden Sustainability C</b>	<u>\$0.00</u>	<u>\$600.00</u>	<u>\$1,142.20</u>	<u>(\$1,142.20)</u>	<u>(\$1,142.20)</u>
<b>Total Mem Garden Construction Costs</b>	<u>\$0.00</u>	<u>\$600.00</u>	<u>\$6,418.20</u>	<u>(\$6,418.20)</u>	<u>(\$6,418.20)</u>
<b>Total MEMORIAL GARDEN EXPENSES</b>	<u>\$0.00</u>	<u>\$600.00</u>	<u>\$6,418.20</u>	<u>(\$6,418.20)</u>	<u>(\$6,418.20)</u>
<b>Total Expenses</b>	<u>\$407,322.00</u>	<u>\$20,067.86</u>	<u>\$324,887.20</u>	<u>\$82,434.80</u>	<u>\$82,434.80</u>
<b>Net Total</b>	<b>(\$10,744.00)</b>	<b>\$11,209.51</b>	<b>\$88,376.90</b>	<b>(\$99,120.90)</b>	<b>\$99,120.90</b>

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
<b>Other Revenues</b>					
<b>Non Cash Transfers</b>					
499.00.30 - BF Transfer from Exp	\$0.00	\$155,347.51	\$155,347.51	(\$155,347.51)	\$155,347.51
<b>Total Non Cash Transfers</b>	<u>\$0.00</u>	<u>\$155,347.51</u>	<u>\$155,347.51</u>	<u>(\$155,347.51)</u>	<u>\$155,347.51</u>
<b>Total Other Revenues</b>	<u>\$0.00</u>	<u>\$155,347.51</u>	<u>\$155,347.51</u>	<u>(\$155,347.51)</u>	<u>\$155,347.51</u>

**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2020**

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<b><u>Temporary Restricted</u></b>				
340.00.95 - Endowment Birthday Celebration	\$35.00	\$0.00	\$0.00	\$35.00
341.00.95 - Children's School Mission	\$2,179.72	\$270.00	\$144.85	\$2,304.87
342.00.95 - Missions	\$3,842.59	\$445.00	\$1,746.37	\$2,541.22
343.00.95 - Christmas Joy Pass-Through	\$0.00	\$3,615.00	\$0.00	\$3,615.00
348.00.95 - Choir/Music Designated gifts	\$916.19	\$0.00	\$0.00	\$916.19
349.00.95 - Bequest Fund	\$8,806.55	\$0.00	\$0.00	\$8,806.55
350.00.95 - Endowment Fund Gifts	\$70.00	\$0.00	\$0.00	\$70.00
<b>Total Temporary Restricted</b>	<b>\$15,850.05</b>	<b>\$4,330.00</b>	<b>\$1,891.22</b>	<b>\$18,288.83</b>
<b><u>Permanent Restricted</u></b>				
380.00.98 - Endowment Fd-TX Presb Foundation	\$289,257.57	\$24,880.58	\$0.00	\$314,138.15
381.00.98 - Children's School Mission	\$6,247.32	\$537.36	\$0.00	\$6,784.68
382.00.98 - Missions	\$7,478.81	\$643.29	\$0.00	\$8,122.10
383.00.98 - Choir/Music Gifts	\$4,997.87	\$429.89	\$0.00	\$5,427.76
385.00.98 - Operating Reserve	\$25,751.99	\$2,215.07	\$0.00	\$27,967.06
386.00.98 - Memorial Garden Fund	\$31,232.64	\$2,686.49	\$0.00	\$33,919.13
<b>Total Permanent Restricted</b>	<b>\$364,966.20</b>	<b>\$31,392.68</b>	<b>\$0.00</b>	<b>\$396,358.88</b>

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	YTD Budget/Actual (This Year)
<b>Other Expenses</b>					
<b>Non-cash Expenses</b>					
909.00.30 - BF Depreciation Expe	\$0.00	\$89,104.72	\$89,104.72	(\$89,104.72)	(\$89,104.72)
<b>Total Non-cash Expenses</b>	<b>\$0.00</b>	<b>\$89,104.72</b>	<b>\$89,104.72</b>	<b>(\$89,104.72)</b>	<b>(\$89,104.72)</b>
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$89,104.72</b>	<b>\$89,104.72</b>	<b>(\$89,104.72)</b>	<b>(\$89,104.72)</b>
<b>Net Operating Total</b>	<b>(\$10,744.00)</b>	<b>\$77,452.30</b>	<b>\$154,619.69</b>	<b>(\$165,363.69)</b>	<b>\$165,363.69</b>

Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2021

Accounts	Annual Budget (This Year)
<b>Revenues</b>	
<b>GENERAL FUND INCOME</b>	
422.00.10 - Pledged Offerings	\$256,955.00
423.00.10 - Un-Pledged Offerings	\$25,000.00
424.00.10 - Loose Offerings	\$2,000.00
428.00.10 - Designated/Special Gifts	\$200.00
432.00.10 - Building Use	\$1,500.00
434.00.10 - Interest Income	\$200.00
435.00.10 - Other Income	\$1,300.00
<b>Total GENERAL FUND INCOME</b>	<u>\$287,155.00</u>
<b>BUILDING FUND INCOME</b>	
491.00.30 - BF Pledged Offerings	\$40,780.00
<b>Total BUILDING FUND INCOME</b>	<u>\$40,780.00</u>
<b>Total Revenues</b>	<u><u>\$327,935.00</u></u>

Accounts	Annual Budget (This Year)
<b>Expenses</b>	
<b>GENERAL FUND EXPENSES</b>	
<b>Mission &amp; Benevolent Expenses</b>	
511.00.10 - MS Mission Giving Via GA & Psby	\$20,000.00
512.00.10 - MS Local Missions	\$4,400.00
515.00.10 - MS Presbytery Outreach Support	\$7,500.00
518.00.10 - MS Other Mission Gifts	\$5,050.00
520.00.10 - OM Mission Operating Expense	\$50.00
<b>Total Mission &amp; Benevolent Expenses</b>	<u>\$37,000.00</u>
<b>Minister's Expense Fixed</b>	
542.00.10 - MN Base Salary	\$20,500.00
544.00.10 - MN Housing	\$13,500.00
547.00.10 - MN Retirement Plan Contribution	\$9,500.00
548.00.10 - MN Pension/Medical/Insur	\$2,500.00
550.14.10 - MN Social Security Allow	\$4,000.00
<b>Total Minister's Expense Fixed</b>	<u>\$50,000.00</u>
<b>Interim Pastor Expense Fixed</b>	
960.00.10 - IM Base Salary	\$20,000.00
<b>Total Interim Pastor Expense Fixed</b>	<u>\$20,000.00</u>
<b>Ministers Variable Expense</b>	
546.00.10 - MN Minister's Auto Mileage	\$2,800.00
549.00.10 - MN Minister's Business Expense	\$1,600.00
<b>Total Ministers Variable Expense</b>	<u>\$4,400.00</u>



Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2021

Accounts	Annual Budget (This Year)
<b>Pastor Nominating Committee</b>	
970.00.10 - PNC Pastor Relocation	\$4,670.00
971.00.10 - PNC Pastor search/recruitment exp	\$3,250.00
<b>Total Pastor Nominating Committee</b>	<u>\$7,920.00</u>
<b>Other Staff Expenses</b>	
561.10.10 - OS Admin Asst - Salary	\$24,300.00
562.10.10 - OS Secretary - Salary	\$22,500.00
563.10.10 - OS Accounting - Salary	\$11,700.00
564.10.10 - OS Pianist/Organist - Salary	\$9,900.00
566.10.10 - OS Director of Music - Salary	\$17,100.00
568.10.10 - OS Nursery Attendant	\$900.00
570.14.10 - OS FICA Payroll Tax	\$3,600.00
<b>Total Other Staff Expenses</b>	<u>\$90,000.00</u>
<b>Other Ministry Expense</b>	
573.28.10 - OM Session(Elders) Expenses	\$280.00
575.00.10 - OM Bus Operating Expense	\$560.00
580.00.10 - OM Deacons' Expenses	\$160.00
<b>Total Other Ministry Expense</b>	<u>\$1,000.00</u>
<b>Other Administrative Expense</b>	
582.26.10 - OA Office Supplies	\$1,120.00
584.20.10 - OA Postage	\$800.00
590.34.10 - OA Copier Lease/Maintenance	\$4,160.00
592.36.10 - OA Computer Related Expenses	\$4,160.00
593.38.10 - OA Telephone	\$2,560.00
594.40.10 - OA Insurance - Work Comp	\$1,120.00
595.00.10 - OA Memberships/Subscriptions	\$960.00
596.00.10 - OA Misc Admin Expenses	\$640.00
598.00.10 - OA - PayPal Fee	\$480.00
<b>Total Other Administrative Expense</b>	<u>\$16,000.00</u>
<b>Building/Grounds Expenses</b>	
602.00.10 - BG Utilities	\$20,800.00
604.32.10 - BG Interior Maint/Supply	\$2,990.00
606.32.10 - BG Exterior Maint/Supply	\$3,380.00
607.32.10 - BG Kitchen Supplies	\$195.00
608.34.10 - BG Maintenance Contract Serv	\$20,800.00
610.36.10 - BG Property Purchases	\$845.00
612.40.10 - BG Insurance	\$15,925.00
616.00.10 - BG Misc Expenses	\$65.00
<b>Total Building/Grounds Expenses</b>	<u>\$65,000.00</u>

Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2021

Accounts	Annual Budget (This Year)
<b>Worship Committee Expenses</b>	
579.12.10 - WC Pulpit Supply Fees	\$2,520.00
711.16.10 - WC Communion Supplies	\$112.00
712.24.10 - WC Candles, Flowers & Decor	\$168.00
713.26.10 - WC Bulletins/Supplies	\$56.00
714.28.10 - WC Worship Materials	\$168.00
715.30.10 - WC Music	\$448.00
717.00.10 - WC Miscellaneous Expense	\$840.00
718.00.10 - WC Worship Streaming Internet	\$1,288.00
<b>Total Worship Committee Expenses</b>	<u>\$5,600.00</u>
<b>Stew/Finance Committee Expense</b>	
721.00.10 - SF Campaign Expenses	\$650.00
723.26.10 - SF Office Supplies	\$100.00
<b>Total Stew/Finance Committee Expense</b>	<u>\$750.00</u>
<b>Fellowship Committee Expenses</b>	
732.24.10 - PL General Supplies	\$422.00
736.00.10 - PL Fellowship Hour Supplies	\$1,058.00
737.00.10 - PL Miscellaneous Expense	\$920.00
<b>Total Fellowship Committee Expenses</b>	<u>\$2,400.00</u>
<b>Christian Education Expenses</b>	
745.24.10 - CE General Supplies	\$80.00
745.28.10 - CE CE Seminars/Workshops	\$760.00
746.28.10 - CE Books/Films	\$360.00
747.00.10 - CE Vacation Bible School	\$480.00
747.42.10 - CE Sunday School Curriculum	\$520.00
748.00.10 - CE Youth Program Support	\$1,160.00
748.24.10 - CE Library Supplies	\$40.00
748.28.10 - CE Library Resources	\$480.00
749.00.10 - CE Miscellaneous Expenses	\$120.00
<b>Total Christian Education Expenses</b>	<u>\$4,000.00</u>
<b>Outreach Committee Expenses</b>	
754.24.10 - OR General Supplies	\$310.00
757.00.10 - OR Miscellaneous Expense	\$690.00
<b>Total Outreach Committee Expenses</b>	<u>\$1,000.00</u>
<b>Communications Committee Exp</b>	
773.00.10 - CM Miscellaneous Expense	\$100.00
774.00.10 - CM Advertising	\$1,000.00
776.00.10 - CM Web Site Hosting & Maintenance	\$1,000.00
<b>Total Communications Committee Exp</b>	<u>\$2,100.00</u>
<b>Total GENERAL FUND EXPENSES</b>	<u>\$307,170.00</u>
<b>BUILDING FUND EXPENSES</b>	
908.00.30 - BF Major Repairs & Improvements	\$40,780.00
<b>Total BUILDING FUND EXPENSES</b>	<u>\$40,780.00</u>
<b>Total Expenses</b>	<u><u>\$347,950.00</u></u>
<b>Net Total</b>	<b>(\$20,015.00)</b>

## ADMINISTRATIVE COMMITTEE

### Membership:

- ⇒ Lon Cross (Moderator)
- ⇒ Tom Hackleman (Co-Moderator)
- ⇒ Jean Nichols
- ⇒ Jim Prince
- ⇒ Janel Stryker

### Responsibilities:

- Overseeing the administrative functions of the church.
- Preparing budgets related to staff compensation, the church office, and staff recruitment/retainment.
- Assist the *Head of Staff* (Pastor) with staffing matters.
  - Evaluations.
  - Recruitment/retainment.
  - Maintenance of job descriptions and staff procedures.
  - Coordinating the church calendar.
- Fulfilling the *Head of Staff* role in the absence of a Pastor.
- Ensuring the church has adequate insurance coverage.
- Maintaining the *Policy and Procedure Manual*.
- Completing all assigned duties as outlined in the *Policy and Procedure Manual*.
- Planning, coordinating, and directing the activities of the NOMINATING COMMITTEE.
- Recruiting members of the congregation to serve on the NOMINATING COMMITTEE.

### 2020 Activities:

- ◆ Completed a rewrite of the *Policy and Procedures Manual*.
- ◆ Revised church staff annual performance review procedures to reflect the job descriptions of each position.
- ◆ Prepared draft 2021 budgets for staff compensation, the church office, and staff recruitment/retainment.
- ◆ Following Dennis Ritchie's retirement, fulfilled the role of *Head of Staff*.
- ◆ Conducted staff 2020 performance evaluations.
- ◆ Met with staff twice a month to coordinate the church calendar and on-going office activities.

Lon Cross

Moderator, Administrative Committee

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## NOMINATING COMMITTEE

### Leadership:

- ⇒ Tom Hackleman (Moderator)
- ⇒ Lon Cross (Co-Moderator)

### Responsibilities:

- Identifying and recruiting candidates to serve as *Elders* and *Deacons*.
- Identifying and recruiting candidates to serve as the *Clerk of the Session* and *Church Treasurer*.



## NOMINATING COMMITTEE (continued)

- Identifying and recruiting candidates to serve on the PASTOR NOMINATING COMMITTEE.
- Presenting the candidates for election.
- Coordinating the conduct of elections.

### 2020 Activities:

- ◆ Identified and recruited a slate of candidates to serve as the PASTOR NOMINATING COMMITTEE.
- ◆ Identified and recruited a slate of candidates to serve as *Elders* and *Deacons* in the Class of 2023.
- ◆ Identified and recruited candidates to serve as the *Clerk of the Session* and *Church Treasurer*.
- ◆ Coordinated all elections conducted in 2020.

Lon Cross  
Co-Moderator, Nominations Committee



## PASTORAL NOMINATING COMMITTEE

The Pastoral Nominating Committee, which I am blessed to be Moderator, is made up of Vicki Erickson, Jean Nichols, Rick Predl, Peggy Prevost, Bill Wellner, and John Jaeger, with alternates, Linda Ervin and David Riter.

Although I am not at liberty to divulge much detailed information about our work, you can be rest assured that this committee is totally dedicated to finding the right pastor for the church we all love, the Presbyterian Church of Bella Vista.

In the few months that we have been together, each member has been able to openly discuss, contribute, and express ideas with one another to the point of now working as one body, with the same thoughts and desires to accomplish our goals throughout the process of finding the nominee that best suits our church and community.

We can feel the presents of God at each meeting and know that He is guiding us throughout our work and leading us to the one that He has chosen to fulfill the needs of the PCBV. We ask for continued prayers and patience as we move closer to naming our nominee.

Bud Clark, Moderator, Pastoral Nominating Committee



## CHRISTIAN EDUCATION COMMITTEE

January: “Always Something More” Sunday School Class continues.  
The Wellner-Prevost Bible Study Class continues to meet.

March: The Christian Education Committee held a Senior Safety Seminar. The Bella Vista Police Force brought their K-9 officer and we enjoyed watching his boundless energy and skill. Approximately 40 people attended.

## **CHRISTIAN EDUCATION COMMITTEE (continued)**

- April: A Global Pandemic is in full force. The Church suspended face to face worship services. CE along with most other committees have switched to either Zoom meeting or postponed all non-essential gathers. Nursery is not open at this time.
- May: Our beloved Rev. Dennis Ritchie was scheduled to retire, but due to the pandemic, he put off his retirement for another month. Wesley Tribble, our young person in the congregation is ready for confirmation. Rev. Dr. Ronnie Prevost agreed to be his minister through this process. Christian Ed. bought the confirmation items needed and agreed to pay Rev. Prevost \$20 per session, which includes 9 sessions.
- June: Rev. Dennis Ritchie officially retires.
- September & October: The Church opened back up slowly with all suggested COVID precautions taken.
- November: Rev. Dr. Ronnie Prevost met the with Christian Education Committee to discuss a possible survey to see how we can better serve the congregation during this continued pandemic distancing.

Respectfully submitted,  
Elaine Moore Jones, Moderator



## **LIBRARY REPORT**



Upon the death of our beloved church librarian, Emily Dieleman in 2019, the Christian Education Committee formed a “Friends of the Library” Committee. Our Policy & Procedures Manual has been updated to reflect this change.

The Library is in good order. Terry Woods continued Emily’s work with a weekly book review in the newsletter. Our plaque honoring Emily’s dedicated service still needs to be blessed and placed outside the library door.

Committee members are: Ruth Cozad, Terry Woods, Judy Massman, Claudia Shelton, Diane Hume and Elaine Jones.

Respectfully submitted:  
Elaine Jones



## **COMMUNICATIONS COMMITTEE**

The Communications Committee did not meet in 2020.

Jim Prince continued as Webmaster in 2020. He updated the Church Website with information about Church Ministries, Activities, and posted the audio of weekly Sunday and Special Church Services.

## COMMUNICATIONS COMMITTEE (continued)

Ruth Lawson continued to serve as our Office contact. She provided support and maintained the outdoor electronic sign.

Jean Nichols assumed the tasks of writing weekly articles about upcoming activities in the Church for local Arkansas and Missouri newspapers and kept up the Church Bulletin Board located close to the Fellowship Hall.

Darcy Humphries, Moderator



### HISTORIAN'S REPORT

Committee reports will show the various ways we found to serve and have fellowship with each other. However, the COVID-19 crisis has drastically affected what we could go.

Of note in 2020:

- February — Collection of \$1,139.87 for the Souper Bowl of Caring.
- February 20 — Blessing of 11 quilts made by church quilters for Vera Lloyd Presbyterian Home.
- March 4 and 11 — Had Lenten Soup Suppers; the remainder were cancelled due to COVID-19.
- March 8 — Last in-person church service and no Lenten services due to virus.
- May 24 — Adult Sunday School class started via Zoom and church services began via recorded taping.
- June 28 — Rev. Dennis Ritchie's last sermon and the Dissolution of Terms of Call due to his retirement after serving our congregation for 12 years. He was presented with a love offering and a quilt made by the church quilters.
- July 5 — Rev. Joe Tropansky and Rev. Dr. Ronnie Prevost, members of our congregation, began preaching alternate Sundays via recorded taping.
- August — School supplies were gathered for Gravette students.
- September — Walk for Alzheimer's done on an individual basis due to the virus.
- September 13 — In-person church services began with required COVID-19 restrictions in place and live streaming services began for at-home viewers.
- September 27 — Pastor Nominating Committee members were announced: Bud Clark, moderator; Vicki Erickson, John Jaeger, Jean Nichols, Rick Predl, Peggy Prevost, and Bill Wellner. Alternates are: Linda Ervin and David Riter.
- October 4 — World Communion Sunday.
- November — No Thanksgiving Day service or dinner due to the pandemic.
- November — Giving to Gravette students was done on an individual basis instead of adopting families, also due to the pandemic.
- November 27 — Only the Church Sanctuary was decorated for Christmas.
- December — Canned food drive for Helping Hands.
- December 24 — Christmas Eve service held at 4:00 pm instead of 7:00 pm, without candle lighting due to the virus.

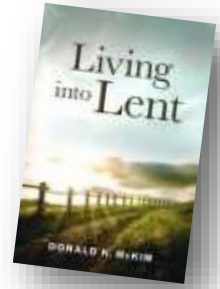
## HISTORIAN'S REPORT (continued)

### Opportunities for **study**:

- March 3 and 11 — Lenten study, “Living into Lent” led by Rev. Dennis Ritchie; remainder of classes cancelled due to COVID-19.

### Opportunities for **fellowship**:

- None were possible due to the pandemic.



We appreciate all those who agreed to fill the Class of 2023 as **elders**: Bud Clark, Jean Nichols, David Riter and Florence Riter and **deacons**: Mary Hackleman, Jan Halgrim, Gene McKay, and Sue Predl. Shepherd Group Coordinator: Kay Burroughs / Historian: Marlys Walters / Clerk of Session: Dianne Allen / Treasurer: Bruce Allen.

Finally, we honor the memories of: Don Kropp, Mac Dublin, Roy Paxton, Kathy Fidler (our former long-time church historian), Jack Woods, Betsy Smith, Roberta McKay, Royce Neal, and Paul Chitty along with former members: Dottie Petersen, Jack McFadyen, Ed Delk, Jim Kelly, Jim White, and Jim Nordyke. Also, Ron Morgan, husband of our Church Secretary, Becky Morgan.

Respectfully submitted,  
Marlys Walters, Historian



## FELLOWSHIP COMMITTEE

The Fellowship Committee held their first meeting of 2020 on January 14.

Carolyn Pickell and Bev MacDonald served as co-moderators. Members of the committee are: Ami Maples, Bev Eagan, Kay Burroughs, Terry Woods, Ruth Cozad, Mary Hackleman, Sue Predl, LeRae Bean, Jeanne Ferguson, and Paula Hertzig. All meetings were planned to be on the second Tuesday of each month at 9 o'clock. Meeting are to be held in the Parlor.

Kay Burroughs and Carolyn Pickell had previously volunteered to oversee the Shepherd Groups for 2020. Terry Woods and Ruth Cozad continued to be responsible for the purchase of juice, coffee and cookies for Sunday mornings.

At the February meeting, the Lenten Soup Suppers were planned and shopping lists prepared. Shopping was done by the co-moderators. Committee members, along with Bev and Carolyn, are to prepare and serve the soup. Shepherd Groups set the tables and clean up after the Presbyterian Players' skits.

Only two soup suppers were held this year because of the COVID-19 pandemic. No in-person committee meetings were held after February. All plans for Bingo & Pizza Night, Movie & Popcorn Night, annual church picnic, as well as other events that were just in the planning stages, were cancelled.

In September, Carolyn Pickell resigned as a member of Session and the Fellowship Committee.

## **FELLOWSHIP COMMITTEE** (continued)

In October, the committee met by email and unanimously voted to not hold the annual Thanksgiving and Christmas Day dinners.

Appreciation for their invaluable help is extended to Ruth and Becky in the church offices and to all committee members.

Respectfully Submitted,  
Bev MacDonald, Moderator



## **SHEPHERD GROUPS**

All members of the congregation are assigned to a Shepherd Group and new members are assigned upon joining the church. Friends of the church, who attend regularly, are invited to be included and participate in the activities. There were six groups in 2020.

Due to COVID-19, our Shepherd Groups have been making phone calls and doing minimal contact.

With a few exceptions, we are leaving the leaders and groups the same through 2021. We will re-organize later in the year (2021) for the next 2 year terms (2022-2023).

Kay Burroughs, Shepherd Group Coordinator



## **EXERCISE CLASS**

The exercise class met each Monday, Wednesday, and Friday morning at 8 AM in Fellowship Hall. Starting in November, the class decided to change our Fridays to Thursdays. So we currently now meet each Monday, Wednesday, and Thursday. Approximately five members spend 45 minutes doing simple, but effective, exercises. This includes 25 minutes of stretching and light calisthenics, 15 minutes of walking, and 5 minutes of cool-down. Why not make a new year's resolution to join us. Please consider joining us!

Gail Knudsen



## **PRESBYTERIAN SINGLES**

The Presbyterian Singles did not meet in 2020 due to the pandemic.

Sandy Andrews, Moderator

## **LONG RANGE PLANNING COMMITTEE**

The Long Range Planning Committee developed a plan in late 2019 and presented it to Session in February of 2020. The plan included adding an Activity Center to help increase membership and financial support. We worked with NWA Metal to develop a plan and estimated cost for a metal building between the present garage and Fellowship Hall. The estimated cost for the building of 3,000 square feet was estimated at \$209,195. It included a kitchen/meeting room, two restrooms, storage room and a half court for Basketball or pickleball. Based on the current financial condition of the Church, we recommended all progress on implementing it be delayed until we have definite knowledge of the new pastor and related financial and membership goals. Members of the Committee are Jim Anderson, Marvin Dodd, Joan Groves, Dave Guarnaccia, Harry Reif, Betsy Smith and Pastor Dennis Ritchie.

Jim Anderson, Moderator

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## **MISSIONS COMMITTEE**

The Mission Committee Members were: Moderator, Marinell Anderson; Vice Moderator, Barbara Francis; Secretary, Burnis Leavens; Helping Hands Rep., Joan Crass; United Campus Ministry, Jean Nichols; Dianne Allen, Ruth Cozad, Jo Dodd, Sharyl Ritschel.

Due to COVID-19 and the Church's shut-down, Missions only met in January, March and November. But we kept busy with many projects. Joan Crass resigned early in the year due to health reasons. Dianne Allen volunteered to take donated items and canned goods down to HELPING HANDS periodically. She will continue to do this in 2021.

Sharyl Ritschel resigned in June, so we were one short on the BELLA VISTA PRE-SCHOOL BOARD. This Fall, Joan Dahl offered to fill the spot along with Burnis Leavens.

SOUPER BOWL Sunday in February collected \$1,139.87 for snack packs for the SAMARITAN COMMUNITY CENTER. The snack packs will go to students on Friday so they have something to eat on week-ends.

LENTEN SOUP SUPPERS were cancelled when the Church closed on March 14. We began a canned goods drive for CARE AND SHARE of Gravette when we found out there was no Food Bank there. Several car trunk loads full of canned goods were taken out. Funds in the amount of \$4,750.00 were also collected. They were overwhelmed at the generosity of the Church! These funds will cover Thanksgiving and Christmas this year as well as their needs for 2021.

School supplies were collected in July and August for GRAVETTE SCHOOL STUDENTS. Members took supplies over to the Counselor at Glenn Duffy School for distribution. \$1,574.72 was also given and Missions bought additional items they requested. We have about \$760.00 left.

The ALZHEIMERS WALK in September raised \$1,255.00.

We sent \$500 to Ferncliff Camp where the PRESBYTERIAN DISTRIBUTION ASSISTANCE Center is located to fill Clean Up Buckets for us.

Very few Personal Hygiene bags were assembled by the Sunday School Class this year.

## MISSIONS COMMITTEE (continued)

We took a dozen blankets the women made, out to the CHILDREN'S ADVOCACY CENTER for their use.

United Campus Ministry BIKE-A-THON brought \$1,670.00 .

Missions and Presbyterian Women will continue collecting personal items and cleaning supplies for ESSENTIALS of Gravette. This helps those on food stamps, since these things are not covered.

An Estate gift to the Church gave MISSIONS 40% (\$6,143.94). We put \$6,000.00 in the Texas Foundation.

Christmas giving this year came from non-budget funds: BRIGHT FUTURES, \$1,200.00; RESTORATION VILLAGE, \$300; HAVENWOOD, \$300; SAMARITAN COMMUNITY CENTER, \$300.

Canned goods were collected for HELPING HANDS for Christmas baskets. Missions gave \$400 for this project. We collected another \$922. We also gave them \$400 in the Spring. Due to COVID we were unable to participate in Work Days this year.

### SPECIAL OFFERINGS:

One Great Hour of Sharing	\$8,440.00
Vera Lloyd Children's Homes	\$1,290.00
Peace & Global Witness – $\frac{3}{4}$	\$ 825.00
$\frac{1}{4}$	\$ 275.00
Joy Offering	\$3,963.00 (includes \$25.00 that came in after the New Year)

### MISSIONS BUDGET:

Presbytery of Arkansas	\$25,000.00
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### Local Missions:

B.V. Courtesy Van	\$ 400.00
B.V. Pre School	\$ 400.00
Restoration Village	\$ 400.00
Care & Share	\$ 400.00
Children's Advocacy	\$ 400.00
Havenwood	\$ 500.00
Helping Hands	\$ 400.00
Samaritan Center	\$ 400.00
Shoebox	\$ 400.00
Women's Shelter	\$ 650.00
TOTAL:	\$ 4,350.00

Lyon College on Scholarship	\$ 2,000.00
Univ. of Ozarks scholarship	\$ 2,000.00
U. of A. Campus Ministry	\$ 2,000.00
Ferncliff Camp & Conf.	\$ 1,500.00
TOTAL:	\$ 7,500.00

## MISSIONS COMMITTEE (continued)

Missionaries in the Congo	
Dr. Larry and Inge Sthreshley	\$ 3,000.00
NW Ark. Food Bank	\$ 400.00
Presby. Disaster Asst.	\$ 500.00
Miscellaneous	\$ 450.00
(Prom Night - \$100.00 )	
(Postage – Knitting 4 Peace – \$219.80)	
TOTAL:	\$ 4,350.00

Missions is grateful for your generosity this year. We couldn't have done it without your help.  
THANK YOU!

Marinell Anderson, Moderator

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## HELPING HANDS

*Where Our Neighbors Receive Help, Not A Handout!*

The Presbyterian Church of Bella Vista was one of the original twenty-six area churches to join Helping Hands in providing food and financial assistance to our Benton County neighbors in need.

Joan Crass resigned early on in 2020 due to health reasons and the position has not been filled.

Donations play a vital part we contribute to ensure that this organization has resources available to fulfill their community service. We collected both food donations and cash again this year on the HH table in the Connector hallway and in the church office. Non-perishable food items are donated weekly and that need has not diminished. The Cash-Jar is available every Sunday for members who may not have brought a food donation and prefer to donate cash or you can always drop off your cash donation to the church office. Since HH is able to purchase canned good for less than 20 cents a pound, cash donations are a big help.

Workdays are an important commitment. In 2020, due to the pandemic, PCBV members did not work.

### Message from Helping Hands ...

***“You are the roots of this organization. You keep us stable and strong. Because of you, we keep growing and going. Thank you for all that you do to support Helping Hands. We see your determination and loyalty and know that we could not do it without you!”***

Sincerely, Joan Crass & Marinell Anderson

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## THE COTTAGES

In 2018 our Church was given a Grant of \$4,000 from the Presbytery of Arkansas to be used in a Community Helping Program. We chose The Cottages of Bella Vista, Arkansas, a HUD Community across the street from the Church.



## THE COTTAGES (continued)

Due to limited income, the residents chose help with produce. Several residents meet each Monday morning for coffee and visiting. The second Monday of the month, the Produce List is filled out and taken to Allen's Grocery Store nearby. The third Monday someone from the Missions Committee or the Outreach Committee picks up the produce from Allen's and delivers it to the Cottages. It is then sorted and the folks come in and choose what they want. We are grateful for the discount Allen's Grocery Store gives us. There are enough funds in this Grant to provide Produce thru 2021.

Since COVID-19 hit and the Church being closed, it has been difficult, but we have several dedicated folks to see that Produce is delivered each month. The folks at the Cottages look forward to the produce each month. They are most grateful for this program.

Someone from our Congregation has donated funds for meat for the Cottages. Meat was provided several times in 2020, and we have funds for meat in 2021.

Marinell Anderson, Missions Moderator

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## UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES

Dear Friends,

Larry and I wish you God's peace and his many blessings. Thank you for your prayers and your financial support this year that have enabled us to work here in Congo and for journeying with us. It has certainly been a challenging year for all of us as we have experienced this global COVID pandemic!



The first week of January, our daughter Lisa came to Kinshasa and we were all together for a few brief days (just missing Hugh). All this family time brought much joy to this mother's heart!!

I am so glad we had that time together at the beginning of the year. I hold on to those good memories as this has been a challenging and rough year. With the COVID pandemic and the borders closed to international travel in the summer, we had to close the Methodist Presbyterian guesthouse and layoff the staff. Soon afterwards our good friend Clay Dunn, who helped manage the guesthouse and who was doing renovations and maintenance, died from complications from malaria and dengue fever. Even as we celebrate his life and service, we are still grappling with his loss. Clay and his wife Cindy, who returned to the USA, have left a big hold in the hearts of many here in Congo.

Our face-to-face interactions with friends and colleagues has been limited due to the COVID pandemic. The closure of the airports and limited charter flights out of Kinshasa in the early months of the pandemic heightened our sense of isolation. Like many of you, we have been working mainly from home and have had to get use to a more "online" work style. Through UKAID funding, IMA has been able to support 15 health zones in Kinshasa serving 4 million

## **UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES** (continued)

people to receive and treat COVID patients. As in much of the world, the number of cases here in Kinshasa are increasing. IMA also received a one-year extension from UKAID for the ASSR health program that supports the Congolese Ministry of Health in delivering medical care to around 10 million people in 50 health zones. Needless to say, the COVID context has made carrying out this program more complicated.

So, it has been a year of losses and unforeseen challenges, but also a time to reflect on what is import and a time to find new ways of doing things and new opportunities. As the saying goes, “sometimes you just need to get out of the boat and play in the river” and enjoy the journey. So, we are going to take a break and do just that!

May you experience God’s peace and joy and know his rich provision in 2021!

Blessings, Larry & Inge Sthreshley  
Missionaries to the Congo



## **MISSION QUILTING GROUP**

With the Coronavirus rearing its ugly head in the spring, we have not met as a group. We keep in touch, however, and have managed to keep really busy. There were a few quilts left over from our 2019 efforts and those were taken for delivery to Vera Lloyd House in February. In all, 11 quilts were taken at that time.

We were told of a need for comfort quilts at the Grove Dialysis Center and in all made 40 quilts. They were greatly appreciated as the facility is kept really cool and the patients chill easily. The quilts were given to individuals as needed. The group will continue to make these quilts, some with batting and some without. There is another facility in Bentonville also in need.

Toward the end of the year, David and Florence Riter made a trip to Little Rock, taking 32 finished quilts with them for delivery to Vera Lloyd House.

In total, the quilting group made 40 comfort quilts and 43 quilts for Vera Lloyd. Isolation makes for productive hands! This work will continue in 2021. We will also be donating some quilts to the Children’s Advocacy Group. These will be slightly smaller quilts instead of bed-sized quilts. There is a need for something to wrap around a child when it needs comfort.

Brenda Youngblood of Diamond, MO, continues to do our quilting. She does lovely machine quilting at a very reasonable rate for the church.

There is donated fabric at the church, but many member of our group use their own stash of fabric to make these quilts. The only cost to the church is for the batting and the actual quilting on most quilts. We enjoy making these quilts, knowing they are going to worthy causes.

Sincerely, Jan Wallace

## **OUTREACH COMMITTEE**

Committee Members this year: Moderator Nancy Skinner, Kay Rhoads, Ron Burroughs, Sue Predl, Peggy Prevost, Cathy Rew, Mack & LeRae Bean, Kathleen Litton, Mary Nimis-Tysk, and John Jaeger.

As 2020 began, we all learned about the COVID 19 virus arriving in the United States. So, it wasn't long before we were watching our Church services from home. Members of the Church were vigilant in wearing masks, washing their hands, and socially distancing. As moderator, I suspended our meetings until the end of the year.

However, we in Outreach continued to stay in touch with each other and with potential members. After many months, the Session decided that we could have the congregation return on a limited basis to Church services. Temps were taken, and members sat at least 6 feet from other members, and while wearing masks.

Visitors were few during this time. However, this limited Church service continued for many months. As our Pastor had retired, 2 Presbyterian pastors in our congregation alternated preaching while members of Session took turns as Liturgist. Things changed when we learned that we had a member and a staff member catch COVID-19.

Now the Church is closed temporarily until the virus calms down. Outreach Again decided to postpone meetings until June 1st or before if the risks subsided.

The Outreach Committee is eager to again invite people to our Church, introduce them as new members, and help them to get fully involved in our Church family. We hope that this day will come this spring.

Nancy Skinner, Moderator



## **PROPERTY COMMITTEE**

Committee Members this year: Moderator: Darrell Maples, Co-Moderator: Jim Prince, Acting Secretary: Jim Anderson, Harry Reif, Jerold MacDonald, Gene Pohl, Marvin Dodd, Harlan Freerks, Roger Zemlicka, Daryl Litton, and David Warner

Following is a list of projects completed in 2020:

- Faucet in the Kitchen was replaced
- HVAC units #4 and #5 were replaced
- Damaged Bradford Pear tree was removed and stumped
- Metal doors were repaired
- New projectors, PTZ camera and Touch Panel were installed in Sanctuary
- Sanctuary speaker system was upgraded
- Church Sanctuary entry door lock was repaired
- Laptop was purchased (via donation) to be used for streaming Worship Services

## **PROPERTY COMMITTEE** (continued)

- Both obsolete defibrillators were replaced
- Sanctuary exit door alarm was fixed by the alarm company
- EM light in Parlor was replaced along with 3 other ones
- Roof leak repair – over interior entrance to Fellowship Hall
- Reviewed and put into place a new one year Insurance policy with Church Mutual Dec 10, 2020 thru Dec 10, 2021
- Up dated approved vendor supplied list for maintenance and repairs to the building
- Approved Omini for another year of ice and snow removal
- HVAC filters were replaced January and June
- HVAC gas unit 1 had condenser fan board replaced in July
- Outside timer replaced that controls parking lot lights

### **Bus Activities for 2020**

Due to COVID the bus was not used for any activities in 2020  
License and insurance were updated

The committee maintained an active role in ongoing maintenance during this COVID pandemic. The building continues to age and the need for maintenance will increase as we go forward.

Darrell Maples, Moderator & Jim Prince, Co-Moderator

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## **MEMORIAL GARDEN COMMITTEE**

The members of the Memorial Garden Committee are Jim Anderson, John Foss, Nancy Ortman, Harry Reif and Rick Predl. This committee operates as a subcommittee to the Property Committee. As a subcommittee we oversee and manage the Memorial Gardens.

In July Bill Cagle and his wife moved to Arizona and Rick Predl took over as moderator for the committee.

This year ran smoothly in light of the COVID-19 pandemic. No committee meetings were held so communications were done via email or phone calls.

This year's accomplishments were:

- ◆ In May a fence was installed around the Scattering Garden to prevent people from walking in this area.
- ◆ Signs were installed in October at all three entrances to the garden stating "Silence and Respect Please".
- ◆ Ten more wooden boxes were fabricated for the niches.

Current Status:

- ◆ There are 21 niches sold in the Columbarium leaving 27 niches available.
- ◆ There are 63 out of 80 openings for name plates left on the Memorial Wall.
- ◆ The Ash Garden monument has only 8 out of 30 openings left for name plates.

## **MEMORIAL GARDEN COMMITTEE (continued)**

Next year the committee will be considering the following:

- ◆ Improving the landscaping in and around the Scattering Garden.
- ◆ Replacing the path lighting fixtures with ones that are more reliable.
- ◆ Start developing a schedule for construction of another Ash Garden monument to facilitate additional name plates.

Rick Predl, Moderator of Memorial Garden Committee

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## **STEWARDSHIP AND FINANCE COMMITTEE**

The Stewardship and Finance Committee met monthly in 2020 to discuss and review the income and expenses of the church. Committee members were: Moderator Janel Stryker, Vice-Moderator Cathy Rew, Treasurer George Pickell, Secretary Bruce Allen, Jim Anderson, Barry Owen, Rick Predl and Jim Prince. Bill Cagle was also a member until he moved away this summer. With the onset of the COVID virus we have been using zoom for those members who are not able to attend in person.

Monthly reports were given to the session concerning our financial status. We have been blessed with a congregation that wants to take care of our church. Therefore, considering the church has had to close down for some time and now only having a small number of members attending services, our finances are doing well. We did receive a CARES Act Payroll Protection Plan loan/grant from the federal government to help us offset the salary expenses we have. This money has been set aside to use as we need it. We are hopeful it will turn into a grant so it will not need to be paid back.

Because of COVID we also could not have a normal pledge drive. Using the One Call Now program we let the congregation know the pledge cards were coming and many have been returned to the church with their pledge amounts. We are very grateful to the congregation for helping us in the time of COVID. The committee is now working on the budget for 2021 and will be presenting it to the session in the near future.

Thanks to office staff: Ruth Lawson, Shera Pitt, Becky Morgan and our church Treasurer for all the help you have given the committee this year.

Janel Stryker, Moderator

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## **ENDOWMENT COMMITTEE**

The members of the Endowment Committee were George Pickell, Jim Prince, Bruce Allen, Catherine Rew and Jim Anderson. The committee operates as a subcommittee to the Stewardship and Finance Committee.

The Endowment Committee did not meet in 2020 as there were no requests for funds..

Catherine Rew, Moderator of the Endowment Committee

## MEMORIAL COMMITTEE

The members of the Memorial Committee were George Pickell and Catherine Rew. The Memorial committee operates as a subcommittee to the Stewardship and Finance Committee.

This committee did not meet in 2020 as there were no requests for funds.

Catherine Rew, Moderator of the Memorial Committee

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## WORSHIP COMMITTEE

2020 was marked by two events, each having a significant impact on our church, our worship, and this committee's responsibilities—the COVID-19 Coronavirus pandemic and the planned retirement of Rev. Dennis Ritchie in June after 12 years as our Pastor.

On March 14, following the recommendation of the Arkansas Department of Health Guidelines for Places of Worship, Session approved closing the church to in-person worship, meetings, and other church activities until at least April 5. The March 15 worship service was canceled, but beginning on March 22, modified worship services were recorded in the sanctuary on Thursday mornings and posted by Saturday to our website and Facebook page. In addition to Rev. Ritchie, worship leaders included Gail Knudsen (organ and piano), Music Director Stephen Knudsen, Christy and Bud Clark, Lon Cross, and Mary Nimis-Tysk (choir), Ruth Lawson who handled the iPad teleprompter and camera, and Jim Prince who recorded, edited, and posted the service. At their April meeting, Session extended the closing through the end of May.

Initial preparation for an eventual return to in-person worship was begun by Rev. Ritchie in May, including the purchase of communion kits and three no-touch temperature devices. He also marked the pews with painter's tape to designate 6-foot safe-distanced seating. The women's sewing group sewed masks, and Bernie Hietbrink made three additional wooden stands to hold bulletins, offering plates, and hand sanitizer. The Worship Committee met on May 26 to determine what additional preparation would need to be put in place. A One-Call survey was taken to gauge the congregation's willingness to return, and at the June 13 meeting, Session extended the closure until Sunday, September 6.

Rev. Ritchie postponed his retirement from May 31 to June 30. His final service was held and recorded on June 24 for posting on Sunday, June 28, with General Presbyterian Reverend Stewart Smith conducting the Dissolution of Pastoral Call liturgy. Dennis was also recognized with the presentation of a painting done by David Rew and a quilt made by our Women's Quilting Group.



Church members Reverend Joe Tropansky and Reverend Dr. Ronnie Prevost agreed to provide pulpit supply on alternating Sundays from July 5 through December 27. Session approved this at their July 11 meeting.

Preparation for re-opening began in earnest at the July 28 Worship Committee meeting. In advance of the meeting, Moderator Jean Nichols first consulted with Rev. Kade Curry (First Presbyterian Church in Springdale) for advice and recommendations for reopening safely. She prepared an

## WORSHIP COMMITTEE (continued)

initial draft of a planning guide and COVID guidelines based on Springdale's experience, for the committee to review prior to the meeting. The committee made preliminary decisions regarding safety protocols. Jean updated the reopening plan and sent it back to the committee for review prior to presenting it to Session at their August 8 meeting.

On August 8, Session approved Sunday, September 13 as the first in-person worship service. Elders Bev MacDonald, Elaine Jones, and Jim Prince volunteered to join the Worship Committee's next meeting to assist in planning and preparing. Linda Ervin, Kay Burroughs, and Ron Burroughs also volunteered to participate.

The joint Worship/Reopening Committee met on August 18 to finalize the reopening plan which included guidelines or procedures for

- ◇ making reservations to keep numbers within safety guidelines,
- ◇ entering via Fellowship Hall to allow for distancing. The Narthex entrance would be open for those who needed assistance,
- ◇ welcome/check-in tables in Fellowship Hall and Narthex for taking temperatures, and signing in for attendance and contact tracing, should it be necessary.
- ◇ COVID signage on entry doors and in the building,
- ◇ the number of volunteers needed to serve at the welcome tables, and as greeters and ushers, Communion, Passing the Peace, hymn-singing, and entering and exiting the sanctuary and building safely.

A letter explaining the reopening procedures with a copy of the COVID guidelines was mailed to each church member, affiliate, and friend, and both were posted on the PCBV website. The committee scheduled a follow-up meeting for September 22, after two in-person worship services had taken place, for feedback and to make any needed adjustments. A copy of the letter, COVID guidelines, reopening plan, and instructions for Greeters, Welcome Tables, and Ushers has been placed in the Worship Committee Minutes binder in the church workroom.

During the week of September 7, volunteers removed Bibles and hymnals from the sanctuary to store in Classroom C, taped x's on the floors from the Fellowship Hall entrance to the sanctuary to indicate safe-distancing for moving about the building, set up the Welcome/Check-in tables, and posted signage. Orientation sessions were held for the various volunteer teams (Door Greeters, Check-in Table greeters, Sanctuary Greeters, and Ushers) on Friday, September 11 so we would be ready for a smooth and safe re-opening. We determined that it was wise to be meticulous and scale back when it was safe to do so.

Our first in-person, live-streamed worship was on September 13. Recordings continued to be posted to our website for on-demand viewing. At the September 22 Worship Committee follow-up meeting, feedback was mostly positive. There were some initial audio issues with live-streaming that were remedied, and adjustments were made over the first several months, based on viewer feedback, to improve the experience for those worshipping from home. Attendance remained at a safe and reasonable level each Sunday, ranging from a high of 66 to a low of 32, including volunteers and worship leaders. Attendance dropped off slightly beginning in November. With very few exceptions, the congregation followed the safety guidelines carefully, and no COVID cases were reported as of the writing of this report. Because the congregation followed the guidelines closely, and as precautions became habitual, we were able to reduce the number of volunteers from 12 to 8 in November.

Volunteers for modified in-person worship, September 13–December 27, included:

Audio/Visual Team: Bruce Allen, Steve Little, and Jim Prince



## WORSHIP COMMITTEE (continued)

Choir: Christy Clark, Bud Clark, Lon Cross, Mary Nimis-Tysk, Joan Dahl, Duane Johnson, and Phillip Hawkins

Welcome Tables, Greeters, and Ushers:

Jerry August	Bernie Hietbrink	Bob Olson
Kay Burroughs	John Jaeger	Shirley Olson
Ron Burroughs	Elaine Jones	Donna Ramey
Linda Ervin	Daryl Litton	David Riter
Mary Hackleman	Kathleen Litton	Florence Riter
Tom Hackleman	Bev MacDonald	Terry Woods

Other items to report:

Communion in January and February was celebrated as planned on three Sundays that included home communion, and by intinction at the Ash Wednesday service on February 26. Jerry August took on the role preparing the elements this year and scheduling elders for serving communion though the March shutdown. Other than canceling all home communion visits, communion continued to be celebrated as scheduled through the shutdown, with modifications for safety. In July, Rev. Dr. Ronnie Prevost was given authorization by the Presbytery Committee on Ministry (COM) to administer communion. In October, upon recommendation of the Worship Committee, the Session approved changing the communion schedule to once per quarter until the pandemic ends, using Communion kits instead of bread and juice. Communion on Christmas Eve was celebrated using the kits instead of by intinction.

Guest preachers in 2020 included Ali Wycoff (student, United Campus Ministry) on February 9, Joel Gill (Ferncliff Director, via video) on April 19, Reverend Leslie Belden (First United Presbyterian Church, Fayetteville) on May 31, Reverend Becky Purcell (former pastor, First Presbyterian Church, Prairie Grove) on November 8, and Ron David (Commissioned Ruling Elder) on December 13.

Other items of interest include:

1. 14 silk poinsettias, ribbon, and other Advent decorations were purchased in January, taking advantage of post-Christmas sales.
2. Vacation pay for the organist position was recommended by the committee and approved by the Session (One day per three years of service).
3. Students from United Campus Ministry led our worship service on February 9.
4. In April, the Property Committee, led by Darrell Maples and Jim Prince, upgraded the sound system and speakers in the sanctuary.
5. To prepare for live-streaming worship services, the Property committee installed a camera and new projectors on August 11, added Cox Wi-Fi in the sanctuary on August 17 in order to have adequate bandwidth, and purchased a new laptop. A monitor was mounted at the rear of the sanctuary in December to assist pastors and liturgists to synchronize elements of worship with the Easy Worship slides.
6. Mary Ann Partridge purchased white roses for the Moment of Remembrance service to honor 16 members and church family who died during the past year.
7. Advent decorations were scaled back in the sanctuary and eliminated in the church building except for the outdoor wreaths and one poinsettia each in the Narthex, office lobby, and Fellowship Hall. (Decorating committee: Shirley Olson, Terry Woods, Ami Maples, and Peggy Prevost)
8. The Thanksgiving and Christmas services and potluck dinners were canceled.
9. Our Christmas Eve service was held at 4:00 and without the traditional candle-lighting, due to physical distancing guidelines.



## **WORSHIP COMMITTEE (continued)**

We end 2020 with sincere gratitude to those who gave so much of their time to provide meaningful worship—both in-person and online—under such challenging conditions. These include Reverend Dennis Ritchie, Reverend Joe Tropansky, Reverend Dr. Ronnie Prevost, Stephen Knudsen and the choir, Gail Knudsen, Jim Prince, Becky Morgan, and Ruth Lawson. We thank the elders who served as liturgists this year: Carolyn Pickell, Bev MacDonald, Darrell Maples, Elaine Jones, Nancy Skinner, and Barb Tropansky.

Members of the Worship Committee in 2020 were Jerry August (co-moderator), Burnis Leavens (secretary), Ruth Lawson, Marinell Anderson, Stephen Knudsen, Darrell Maples, Ami Maples, Karen Schneider, Mary Ann Partridge, Shirley Olson, Pastor Dennis Ritchie; and Rev. Joe Tropansky and Rev. Dr. Ronnie Prevost who attended meetings after Dennis's retirement. Those who joined the committee to form the Reopening Committee were Bev MacDonald, Kay Burroughs, Ron Burroughs, Linda Ervin, Jim Prince, and Elaine Jones. Jim Prince remained on the committee for the remainder of the year to represent the Audio/Visual team, and Shirley Olson served as the temporary Head Greeter.

Jean Nichols will continue as moderator in 2021. A new co-moderator will be named at the January 16 Session meeting. The committee thanks Burnis Leavens for serving as our committee secretary for many years and as the Clerk of Session for the past 13 years and Jerry August for his leadership as the moderator and co-moderator of the Worship Committee from 2018-2020.

Jean Nichols, Moderator



## **MUSIC MINISTRY**

2020 has been a year to both remember and forget! COVID-19 has caused many changes in our church life including the music department. I remember that on January 12, our choir's first time back since the Christmas Cantata ("Come to the Manger") on December 22, we had to cancel church service because of an ice storm. Gail and I cruised the last week of January (thanks to Bud Clark for pinch-directing for me).

The choir or bells then sang or played for the next four Sundays when "BOOM", COVID-19 struck. Plan "B" then went into effect beginning with the recording of our service on Thursday mornings to be aired through YouTube and Facebook on our church website.

After all, what is a service without music?! That was solved with our faithful group of musicians — Bud & Christy Clark, Lon Cross, Mary Nimis-Tysk ... and then to be joined by Jean Nichols, Joan Dahl, Duane Johnson, and Phil Hawkins. None of this could have happened without Gail Knudsen on the organ and piano.

We are not back to our regular Sunday service time offering special music for these services. When will we start having normal services and a normal full choir/bell participation? That's the \$64,000 question!

The new vaccines will definitely help move things along, but I'm afraid it will probably still be a number of months into the future.

## MUSIC MINISTRY (continued)

I do give thanks for the dedication and participation of so many in our music program with a hope of “normalcy” to eventually return.

Stephen Knudsen, Music Director

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## PRESBYTERIAN PLAYERS

Membership is composed of, but not limited to, persons who attend the Presbyterian Church. We welcome anyone in the community interested in participating in the activities of the Players. We encourage anyone who has had a secret desire to act or to demonstrate their musical talent to join us. We also need anyone willing to assist in the many important “behind the scenes” functions.

During Lent in 2020 the Players presented two of the planned five dramas at the Wednesday night Soup Suppers before the pandemic forced the cancellation of all normal church functions.



The dramas were from *With Our Own Eyes* Adapted from Seeds of Hope Publishers and were directed by Maryann Sweeney.

Wednesday, March 4 the drama was “Three Women at the Tomb” with Ami Maples as Mary Magdalene; Dianne Allen as Mary, Mother of James; Carolyn Pickell as Salome; and Rev. Dennis Ritchie as the Voice of Jesus. Special piano music was provided by Bud Clark playing *The Wonderful Cross* – arr. Carol Tornquist.

Wednesday, March 11 the drama was “Mary Magdalene” with Ami Maples as Mary Magdalene. Special music was provided by Lon Cross singing *The Glory of These Forty Days* – Johann S. Bach.

Players who would have performed in the cancelled dramas were Bruce Allen, Stephen Knudsen, Robert Ritschel, Darrell Maples, and Bud Clark.



Special thanks also to the Fellowship Committee members for making and serving the soup this year; Maryann Sweeney for directing the dramas and selecting the costumes; Bruce Allen, Steve Little, and Darrell Maples for lighting and sound support; pianist Gail Knudsen; Darrell Maples and Bruce Allen for the stage construction and props. Thanks also to the Missions Committee, Shepherd Groups, Rev. Dennis Ritchie and the office staff.

We wish to acknowledge our deep appreciation and love for our director Maryann Sweeney, upon her retirement to Texas, for her years of service which go back to the years when an annual drama/musical or evening of skits and various musical talent was presented to the public as a fund raiser for a local charitable organization.

Bruce Allen

## BOARD OF DEACONS

Deacons serving for Class of 2020 – Sue Predl, Dick Francis, Jan Halgrim, and Nancy Ortman -- Class of 2021 Linda Ervin, Jeanne Ferguson, John Jaeger and David Rew -- Class of 2022 Deacons Ron Burroughs, Paula Hertzog, Lois Ault and Gary Stumbo. Gary Stumbo served as Moderator of the Deacons and Jan Halgrim served as Secretary, taking notes at meetings and sending cards to those with concerns. The Deacons meet on the first Wednesday of every month.

This has been a year of changes for our Deacons. With the pandemic it was not possible to carry on our duties as in the past. Concerns with transmitting the virus meant that trips to hospitals, nursing homes, doctors' offices, even home visits were curtailed or eliminated. Seldom were we able to meet face to face with the members whom we tried to serve. Assistance in transportation was greatly reduced and the telephone became our primary vehicle of communication. Cards and notes were used to communicate when our members were not able to use the phone. That said, each Deacon is assigned 2-4 people and we average 35-40 members of the congregation each month who are residents of care centers, hospitalized for health concerns, including surgery, or have lost a family member. Any member of the congregation who would like to be assigned a Deacon, or feel the need to have a minister call on them, are urged to call the Church office or call (479) 685-9130 for our "on call minister". Too often we find out we have not been available to help someone who really needs us, because we didn't know about their concerns.

Each of our Deacons are dedicated to be a source of comfort to those who are ill, mourning a love one, or just can't make it to church regularly and feel the isolation associated with our new norm. We all need each other so utilize us when we can be of service.

Gary Stumbo, Moderator

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## BEREAVEMENT COMMITTEE

Committee Members met in January 2020 to develop guidelines for our Bereavement Committee. The Committee members are: Jerry and Ruth Cozad, Nancy Ortman, Vicki Erickson, Linda Erwin, Kay Burroughs and Jean Nichols.

Due to COVID 19, not many services were preformed at our church. We did serve meals to two families during the year which we delivered to their homes and they served it themselves. We made these dinners very simple of sandwiches, salads, snacks and dessert. We are all happy to be able to provide this kindness to those grieving the loss of a loved one.

In 2020 we lost the following members to death:



Dottie Petersen  
(Former Member)



Jack McFadyen  
(Former Member)



Don  
Kropp



Mac  
Doublin



Roy  
Paxton



Ed Delk  
(Former Member)



Kathy  
Fidler



Jim Kelly  
(Former Member)

## BEREAVEMENT COMMITTEE (continued)



Jack  
Woods



Betsy  
Smith



Roberta  
McKay



Ron Morgan  
(Friend of the  
Church)



Royce  
Neal



Jim White  
(Former Member)



Paul  
Chitty



Jim Nordyke  
(Former Member)

Jerry and Ruth Cozad, Moderators

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## MEN'S FELLOWSHIP

The Men's Fellowship did not have any meetings during the year and in that regard remains inactive.

However, three blood drives were organized by coordinator Bill Wellner.

Also, members participated in four roadside litter pickups organized by coordinator Bruce Allen.

The president and vice-president positions remain open.

Bruce Allen, Secretary / Treasurer

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## PRESBYTERIAN WOMEN

To say this has been an unusual year would be an understatement. So many of the meetings, gatherings, projects and missions have been put on hold because of the COVID-19 virus, but, because I like to think of the glass half full instead of half empty, I am optimistic that 2021 will be different for all of us.

As an organization, Presbyterian Women of Bella Vista contribute to many local missions serving women and children of Northwest Arkansas. All of the funding for these projects come from the women of the church. We **do not** receive funding from the church. Even as the virus continues to keep us from being together, we have still been able to raise funds for our churchwide mission projects. This past year our women raised monies for the Birthday Offering (\$708.00), the Thank Offering (\$845.00), and the Least Coin (\$63.00).

In addition, the ladies funded over \$3,900.00 for our projects in Northwest Arkansas. Those included:

- Bella Vista Pre-School Scholarships
- Havenwood Home
- Head Start of Bentonville
- Literacy Council of Benton County

## **PRESBYTERIAN WOMEN** (continued)

NW Arkansas Women's shelter  
Shoebox Ministry  
Single Parent Scholarships  
Restoration Village  
Courtesy Van

Even though we are not meeting, our ladies continue to read their study guides and communicate with other members through email, telephone, etc. with hope that it won't be long until we be together again.

Sharon Warner, Presbyterian Women Moderator



### **PRESBYTERIAN WOMEN'S YEAR END TREASURER'S REPORT**

<b>Pledge Monies Received</b>	<b>\$5,730.00</b>
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<b>Total Mission Giving</b>	<b>\$3,912.00</b>
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<b>Operating Expenses</b>	<b>\$1,016.00</b>
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**Special Offerings:**

<b>May Birthday Offering</b>	<b>\$ 700.00</b>
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<b>Least Coin Collection</b>	<b>\$ 63.00</b>
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<b>Cents-Ability (2-cents-a-meal)</b>	<b>\$ 90.00</b>
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<b>Thank Offering</b>	<b>\$ 845.00</b>
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<b>TOTAL:</b>	<b>\$ 1,698.00</b>
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<b>Checking Account Balance @ Year End — approximately</b>	<b>\$1,000.00</b>
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<b>Savings Account Balance @ Year End</b>	<b>\$4,500.00</b>
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Respectfully Submitted, Dianne Allen, PW Treasurer

## CHURCH OFFICERS — 2021

### Session

Rev. Katie Cummings, Moderator  
Dianne Allen, Clerk of Session      Bruce Allen, Church Treasurer

<u>Class of 2021</u>	Darcy Humphries, Moderator of Communications Committee Elaine Jones, Moderator of Christian Education Committee Darrell Maples, Moderator of Property Committee Nancy Skinner, Moderator of Outreach Committee Lon Cross, Moderator of Administrative Committee
<u>Class of 2022</u>	Barbara Francis, Moderator of Fellowship Committee Tom Hackleman, Co-Moderator of Administrative Committee Jim Prince, Co-Moderator of Property Committee Cathy Rew, Moderator of Stewardship and Finance Committee Janel Stryker, Co-Moderator of Stewardship and Finance Committee
<u>Class of 2023</u>	Bud Clark, Co-Moderator of Worship Committee Jean Nichols, Moderator of Worship Committee David Riter, Co-Moderator of Missions Committee Florence Riter, Co-Moderator of Missions Committee

### Diaconate

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Linda Ervin	Lois Ault	Mary Hackleman
Jeanne Ferguson	Ron Burroughs	Jan Halgrim
John Jaeger	Paula Hertzig	Gene McKay
David Rew	Gary Stumbo	Sue Predl

## 2021 COMMITTEE MEMBERSHIP LISTS

### Administrative Committee

Lon Cross, *Moderator*  
Tom Hackleman, *Co-Moderator*  
Jean Nichols      Jim Prince  
Janel Stryker

### Fellowship Committee

Barb Francis, *Co-Moderator*  
LeRae Bean      Kay Burroughs  
Ruth Cozad      Bev Eagan  
Jeanne Ferguson      Mary Hackleman  
Paula Hertzig      Ami Maples  
Sue Predl      Terry Woods

### Bereavement Committee

Jerry & Ruth Cozad, *Moderators*  
Vicki Erickson      Linda Ervin  
Jean Nichols      Nancy Ortman

### Arts Committee

Shirley Olson, *Co-Moderator*  
David Rew, *Co-Moderator*

### Audio/Visual Team

Bruce Allen      Ruth Lawson  
Steve Little      Darrell Maples  
Rick Predl      Jim Prince

### Christian Education Committee

Elaine Jones, *Moderator*  
Burnis Leavens, *Secretary*  
Lois Ault      Peggy McMenus  
Ronnie Prevost      Jim Prince  
Terry Woods

### Friends of the Library Committee

Elaine Jones, *Moderator*  
Ruth Cozad      Judy Massman  
Claudia Shelton      Terry Woods

## 2021 COMMITTEE MEMBERSHIP LISTS (continued)

### **Communications Committee**

Darcy Humphries, *Moderator*

Jim Prince, *Webmaster*

Ruth Lawson                      Jean Nichols

### **Missions Committee**

David Riter, *Co-Moderator*

Florence Riter, *Co-Moderator*

Burnis Leavens, *Secretary*

Dianne Allen                      Marinell Anderson

Ruth Cozad                      Jo Dodd

Jean Nichols

### **Worship Committee**

Jean Nichols, *Moderator*

Bud Clark, *Co-Moderator*

Burnis Leavens, *Secretary*

Marinell Anderson      Ruth Lawson

Darrell & Ami Maples

Shirley Olson                      Jim Prince

### **Long Range Planning Committee**

Jim Anderson, *Moderator*

Marvin Dodd                      Joan Groves

Dave Guarnaccia              Darrell Maples

Harry Reif

### **Outreach Committee**

Nancy Skinner, *Moderator*

Mack & LeRae Bean

Ron Burroughs                      John Jaeger

Kathleen Litton                      Mary Nimis-Tysk

Sue Predl                      Peggy Prevost

Cathy Rew                      Kay Rhoads

### **Memorial Garden Committee**

Rick Predl, *Moderator*

Jim Anderson                      John Foss

Nancy Ortman                      Harry Reif

### **Stewardship & Finance Committee**

Janel Stryker, *Moderator*

Cathy Rew, *Co-Moderator*

Bruce Allen, *Church Treasurer*

Elaine Jones, *Secretary*

Jim Anderson                      Barry Owen

Jim Prince                      Rick Predl

### **Presbyterian Players Committee**

Nancy Ortman, *Moderator*

Gail Knudsen, *Co-Moderator*

Burnis Leavens, *Secretary/Treasurer*

Dianne Allen, *Historian*

Bruce Allen, *Sound & Lights/Stage Construction & Props*

Darrell Maples, *Stage Construction & Props*

### **Nominating Committee**

Tom Hackleman, *Moderator*

Lon Cross, *Co-Moderator*

Bill Dieleman                      Cora Hawkins

John Jaeger                      Jerold MacDonald

Peggy McMenus                      Nancy Ortman

Florence Riter                      Bill Walters

### **Pastor Nominating Committee**

Bud Clark, *Moderator*

Vicki Erickson                      Jean Nichols

Rick Predl                      Peggy Prevost

John Jaeger                      Bill Wellner

Linda Ervin, *Alternate*      David Riter, *Alternate*

### **Endowment Fund**

Cathy Rew, *Moderator*

Bruce Allen, *Church Treasurer, Ex-Officio*

Jim Anderson                      Jim Prince

### **Property Committee**

Darrell Maples, *Moderator*

Jim Prince, *Co-Moderator*

Jim Anderson, *Secretary*

Marvin Dodd                      Harlan Freerks

Daryl Litton                      Jerold MacDonald

Harry Reif                      David Warner

Roger Zemlicka

### **Memorial Committee**

Cathy Rew, *Moderator*

Bruce Allen, *Church Treasurer*

Janel Stryker, *Stewardship & Finance*

Shera Pitt, *Financial Secretary*

### **Presbyterian Singles**

Sandy Andrews                      Peggy McMenus

### **Presbyterian Men**

Bruce Allen, *Secretary/Treasurer*

## 2020 Church Statistical Report

<b>Church</b>	PC of Bella Vista	PIN	10870
<b>Presbytery</b>	Arkansas		
<b>Address</b>	1880 Forest Hills Blvd, Bella Vista, AR 72715-2309		
<b>Phone</b>	479-855-2390	<b>Fax</b>	
<b>Email</b>	<a href="mailto:pcbvooffice@pcbv.org">pcbvooffice@pcbv.org</a>		
<b>Web Site</b>	<a href="http://www.pcbv.org">www.pcbv.org</a>		



<b>Membership</b>			
Prior Active Members	262	Adjusted membership	262
<b>Gains</b>		<b>Losses</b>	
Certificate	4	Certificate	2
Youth Professions	0	Deaths	9
Professions & Reaffirmations	3	Deleted for any Other Reason	2
<b>Total Gains</b>	<b>7</b>	<b>Total Losses</b>	<b>13</b>
<b>Total Ending Active Members</b>	<b>256</b>		
<b>Baptisms</b>			
Presented by Others	0	Average Weekly Worship Attendance	80
At Confirmation	0	Female Members	154
All Other	0	Friends of the Congregation	7
		Ruling Elders on Session	15
		Do you have Deacons?	Yes
<b>Age Distribution of Active Members</b>		<b>People with Disabilities</b>	
25 & Under	5	Hearing impairment	85
26 - 40	4	Sight impairment	100
41 - 55	10	Mobility impairment	15
56 - 70	30	Other impairment	15
Over 70	207		
<b>Total Age Distribution</b>	<b>256</b>		
<b>Christian Education</b>			
Birth - 3	0	Grade 7	0
Age 4	0	Grade 8	1
Kindergarten	3	Grade 9	0
Grade 1	1	Grade 10	0
Grade 2	0	Grade 11	0
Grade 3	1	Grade 12	3
Grade 4	0	Young Adults	4
Grade 5	0	Over 25	240
Grade 6	1	Teachers/Officers	2
		<b>Total Christian Education</b>	<b>256</b>
<b>Racial Ethnic</b>			
Asian/Pacific Islander/South Asian	1	Native American/Alaska Native/Indigenous	2
Black/African American/African	0	White	250
Middle Eastern/North African	0	Multiracial	2
Hispanic/Latino-a	1		
		<b>Total Racial Ethnic</b>	<b>256</b>
<b>Financial Data</b>			
Annual Income	413,264	Mission Expenses	41,083
Annual Expenses	324,887	Personnel Expenses	142,265
		Facilities Expenses	121,776





