



# **PRESBYTERIAN CHURCH OF BELLA VISTA**

1880 Forest Hills Blvd.  
Bella Vista, Arkansas 72715  
(479) 855-2390  
[www.pcbv.org](http://www.pcbv.org)

## **2021 ANNUAL REPORT**

# SHARE THE FAITH

*With the continuous guidance of the Holy Spirit and following the instructions of our Lord Jesus Christ, we preach and teach the Good News. Our community of faith, with God's help, strives to be accepting of all of God's children. We commit to providing programs that will reflect our changing world with the focus on God's abiding love.*

**“Believe in me and I will  
give you everlasting life.”**

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# Presbyterian Church of Bella Vista

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(479) 855-2390 · Fax (479) 855-6105 · Website: [www.pcbv.org](http://www.pcbv.org)  
Church e-mail: [pcbvoffice@pcbv.org](mailto:pcbvoffice@pcbv.org)

Rev. Dr. Judith I. McMillan, Pastor

[jmcmillan@pcbv.org](mailto:jmcmillan@pcbv.org)

Thank you for such a warm welcome during my first few months on board at PCBV. I'm enjoying getting to know you, the neighborhoods, and the beauty surrounding us all. Here are a few of the things I've participated in or led. It is a snapshot of the work from 2021 in the last quarter since I became your pastor. The staff and I have settled on a once a month meeting to check-in and plan. When I am able I attend all meetings.

## Worship Highlights:

- Installation Service with Members of Presbytery on October, 31, 2021
- Thanksgiving Table Worship for Thanksgiving Meal
- Blue Christmas Service for those who wanted to share in a healing prayer time
- Christmas Eve Candlelight with a few guests
- Weekly worship and singing with the choir. The Cantata was amazing!
- Working to adjust communion as COVID continues to be among us

## Education Highlights:

- Advent Class had on average 20 each of the four times we met in December
- Attended the Adult Zoom class once and in-person weekly before worship

## Leadership Events:

- Led portion of Elder/Deacon Training in our Cluster on "Energy, Intelligence, Imagination, Love" ordination vow (November 4, 2021)

## Membership Visits:

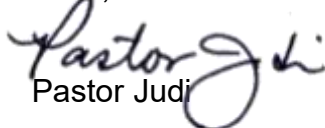
- Goal to visit members over the next year – weekly in-home or at church visits per member selection. Average about 3-5 home visits per week
- Visits continue in hospitals, homes, or in office prior to surgery or after
- Please use my cell to contact me should you need a prayer request, or to let me know about an upcoming event 248-688-8736 (call or text)

## Presbytery Connections:

- Attended several Zoom meetings of Presbytery, some informal conversations for sharing ideas and connecting during COVID
- Belong to a Clergy Women's Group in NW Arkansas and we meet in person or over Zoom for lunch once a month

We have a lot to celebrate in order to continue to grow spiritually and with God's help, to be even more vibrant in our service to one another and this community. May Christ's peace be with you as we welcome our neighbors.

Love,

  
Pastor Judi

*A congregation of the Presbyterian Church (U.S.A.)*

## **CHURCH OFFICERS — 2021**

### **Session**

Rev. Katie Cummings, Moderator (first part of 2021)  
Rev. Kade Curry, Moderator (remainder of 2021)  
Dianne Allen, Clerk of Session  
Bruce Allen, Church Treasurer

Class of 2021 Darcy Humphries, Moderator of Communications Committee  
Elaine Jones, Moderator of Christian Education Committee  
Darrell Maples, Moderator of Property Committee  
Nancy Skinner, Moderator of Outreach Committee  
Lon Cross, Moderator of Administrative Committee

Class of 2022 Barbara Francis, Moderator of Fellowship Committee  
Tom Hackleman, Co-Moderator of Administrative Committee  
Jim Prince, Co-Moderator of Property Committee  
Cathy Rew, Co-Moderator of Stewardship and Finance Committee  
Janel Stryker, Moderator of Stewardship and Finance Committee

Class of 2023 Bud Clark, Co-Moderator of Worship Committee  
Jean Nichols, Moderator of Worship Committee  
David Riter, Co-Moderator of Missions Committee  
Florence Riter, Co-Moderator of Missions Committee

### **Diaconate**

<u>Class of 2021</u>	<u>Class of 2022</u>	<u>Class of 2023</u>
Linda Ervin	Lois Ault	Mary Hackleman
Jeanne Ferguson	Ron Burroughs	Jan Halgrim
John Jaeger	Paula Hertzog	Gene McKay
David Rew	Gary Stumbo	Sue Predl

### **Church Staff**

Ruth Lawson, Administrative Assistant  
Becky Morgan, Church Secretary  
Shera Pitt, Church Accountant (moved to Denver end of January 2022)  
Belinda Bullard, Church Accountant (started January 2022)  
Bud Clark, Director of Music  
Gail Knudsen, Organist  
Marti Tillman, Child Care  
Catt August, Contracted Custodial Care

### **News Editors**

Ruth Lawson, Weekly Newsletter  
Jean Nichols, Local Community Newspapers  
Jim Prince, Webmaster

## 2021 MEMBERSHIP ANNUAL STATISTICAL REPORT

**Total Active Members as of 12/31/2020: 256 (includes 2 teen member)**  
(plus: 10 children, 3 affiliate members, 1 member of Presbytery, 7 other participants)

### Membership Gains in 2021: 11

### Membership Losses in 2021: 57

#### NEW MEMBERS IN 2021

- |                |                     |                      |
|----------------|---------------------|----------------------|
| 1. Jeff McCune | 5. Jim Watson       | 9. Garold Van Fosson |
| 2. Myra McCune | 6. Karen Watson     | 10. Bill Bennett     |
| 3. Brien Hodge | 7. Glen Vieselmeyer | 11. Betty Bennett    |
| 4. Marj Hodge  | 8. Judy Vieselmeyer |                      |

#### LOSSES IN 2021

##### Deaths:

- |  |                    |                      |
|--|--------------------|----------------------|
| 1. Bonnie Pugsley ( <i>passed in 2020, but not informed until 2021</i> ) | 7. Paul Spilman    | 15. Joy Phillips     |
| 2. Sally Vandergon   | 8. Cal Sterry      | 16. Mick Ellingson   |
| 3. Joyce Johnson   | 9. Pat Keller      | 17. Doug Albertson   |
| 4. Roger Lewis   | 10. Bob Dungan     | 18. Dave Guarnaccia  |
| 5. Art Keller  | 11. Bob Rolle      | 19. Duffie McClellan |
| 6. Shirley Felton  | 12. Wilber Shafer  | 20. Jim Jennings     |
|  | 13. Barbara Sterup | 21. Bobbie Gardner   |
|  | 14. Beady Crass    |                      |

##### Transfers/Removals at Member's Request:

- |  |                    |                |
|--|--------------------|----------------|
| 1. John "Jay" Adams ( <i>transferred membership in 2020, but not added to annual report until 2021</i> ) | 3. Pam Cagle       | 8. Bob Watson  |
| 2. Bill Cagle  | 4. Maryann Sweeney | 9. David Volz  |
|  | 5. Bob Ritschel    | 10. Molly Volz |
|  | 6. Sharyl Ritschel |                |
|  | 7. Denise Eicken   |                |

##### Removed by Session:

- |                    |                         |                      |
|--------------------|-------------------------|----------------------|
| 1. Jeremy Cranford | 10. Emery Humphries III | 19. Samantha Steiger |
| 2. Kelli Cranford  | 11. Ann Iwen            | 20. Don Tribble      |
| 3. Clay Thurman    | 12. Jim Jansen          | 21. Julie Tribble    |
| 4. Jan Thurman     | 13. Gwen Janssen        | 22. Wesley Tribble   |
| 5. Henry Napierala | 14. Brad Jones          | 23. George Pickell   |
| 6. Linda Napierala | 15. Tamera Jones        | 24. Carolyn Pickell  |
| 7. Riley Carl      | 16. Barbara Pintar      | 25. Bob Tyson        |
| 8. Emery Humphries | 17. Gene Pohl           | 26. Joyce Tyson      |
| 9. Darcy Humphries | 18. Sonja Pohl          |                      |

**Total Active Members as of 12/31/2021: 210 (includes 1 teen members)**  
(plus: 3 children, 5 affiliate members, 2 members of Presbytery, 7 other participants)

87 Average 2021 Worship Attendance

25 Average 2021 Sunday School Attendance

**Presbyterian Church of Bella Vista**  
**Balance Sheet**  
**December 2021**

**Assets**

**CURRENT ASSETS**

**Checking Account**

**Gen Fund - Unrestricted**

110010 General Fund Checking 79,213.75

Total Gen Fund - Unrestricted 79,213.75

**Other Funds - Restricted**

110015 Special Offering Fund 5,655.00

110025 Christian Ed Fund 200.00

110030 Building Fund 61,184.86

110040 Worship Committee Fund 220.86

110050 Fellowship Comm Fund 280.00

110055 Deacon's Assistance Fund 7,549.81

110060 Mission Comm Fund 1,518.25

110070 Outreach Fund -Checking 1,000.00

110080 Memorial Garden Fund 1,724.65

110090 Presbyterian Men Fund 259.86

110091 Bus Ministry - Fund 3,726.16

110093 Presbyterian Veterans Council 316.12

110095 Temporary Restricted Checking 22,967.86

128010 MM - Operating Reserve 5,000.00

128020 M/H Undesignated 21,069.10

128022 M/H Designated Other 450.00

129022 M/H Music 1,955.29

131022 M/H Library 814.37

135022 M/H Mission Trip Support 5,244.75

Total Other Funds - Restricted 141,136.94

Total Checking Account 220,350.69

**Other Current Assets**

143010 Prepaid Utility Expenses 600.00

145010 Petty Cash Fund 22.60

Total Other Current Assets 622.60

**Investment Fund - PCBV**

150098 Investment-TX Presby Foundation 527,270.38

Total Investment Fund - PCBV 527,270.38

Total CURRENT ASSETS 748,243.67

**FIXED ASSETS**

**Fixed Assets by Category**

**Asset Category**

160030 Building (original) 1,465,000.00

162030 Building (1996 Expansion) 776,306.00

163030 Building ( Addtns/Imp) 302,764.32

164030 Grounds, Paving & Landscape 218,139.23

165030 Building (Choir/Classroom Addition) 257,623.60

170030 Furniture & Fixtures 181,907.19

175030 Vehicles/Bus 22,766.46

179030 Equipment - Maintenance 66,683.14

180030 Equipment - Office 171,238.71

181030 Equipment - Comp/copiers 15,522.00

Total Asset Category 3,477,950.66

**Presbyterian Church of Bella Vista**  
**Balance Sheet (Continued)**  
**December 2021**

Less: Accum Depreciation	
190030 BF Accumulated Depreciation	( 2,259,593.49)
Total Less: Accum Depreciation	( 2,259,593.49)
Total Fixed Assets by Category	1,218,357.17
Total FIXED ASSETS	1,218,357.17
<b>Total Assets</b>	<b>\$ 1,966,600.84</b>
<b>Liabilities &amp; Net Assets</b>	
Liabilities	
201000 Credit Card Transactions	574.70
Total Liabilities	574.70
Net Assets	
Fund Principal1	
312010 Operating Fund Equity	88,988.51
312015 Special Offering Fund Equity	6,719.75
312020 Mem Undesignated Fund Equity	24,979.23
312022 Mem Designated Fund Equity	9,297.25
312025 Christian Ed Fund Equity	241.30
312030 Building Fund Equity	1,265,639.07
312040 Worship Committee Fund Equity	884.61
312050 Fellowship Fund Equity	280.00
312055 Deacon's Assistance Fund	7,549.81
312060 Mission Committee Fund Equity	3,186.15
312070 Outreach Comm Fund Equity	1,000.00
312080 Mem Garden/Columbarium Fund Equity	2,613.08
312090 Presbyterian Men Fund Equity	259.86
312091 Bus Ministry Fund Equity	3,833.16
312093 Presbyterian VC Fund Equity	316.12
Total Fund Principal1	1,415,787.90
Temporary Restricted1	
341095 Children's School Mission	2,049.69
341295 Missions Grant Fund	6,397.32
341395 Meat for the Cottages	297.68
342095 Missions	2,705.42
343095 Christmas Joy Pass-Through	1,470.00
347095 Designated Mission Gifts	100.00
348095 Choir/Music Designated gifts	1,141.19
349095 Bequest Fund	8,806.56
Total Temporary Restricted1	22,967.86
Permanent Restricted1	
380098 Endowment Fd-TX Presb Foundation	358,430.52
381098 Children's School Mission	7,722.27
382098 Missions	9,244.48
383098 Choir/Music Gifts	6,177.84
385098 Operating Reserve	107,088.89
386098 Memorial Garden Fund	38,606.38
Total Permanent Restricted1	527,270.38
Total Net Assets	1,966,026.14
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 1,966,600.84</b>



**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses**  
**December 2021**

<b>Accounts</b>	<b>Annual Budget</b>	<b>MTD Actual</b>	<b>YTD Actual</b>	<b>Ann Budget Remaining</b>	<b>YTD Budget/ Actual</b>
<b>Revenues</b>					
<b>GENERAL FUND INCOME</b>					
422010 Pledged Offerings	256,955.00	17,952.50	253,448.79	3,506.21	(3,506.21)
423010 Un-Pledged Offerings	25,000.00	12,420.00	41,424.70	(16,424.70)	16,424.70
424010 Loose Offerings	2,000.00	38.00	441.00	1,559.00	(1,559.00)
428010 Designated/Special Gifts	200.00	(9,798.16)	951.84	(751.84)	751.84
432010 Building Use	1,500.00	0.00	100.00	1,400.00	(1,400.00)
434010 Interest Income	200.00	12.72	63.82	136.18	(136.18)
435010 Other Income	1,300.00	64.89	19,612.99	(18,312.99)	18,312.99
<b>Total GENERAL FUND INCOME</b>	<b>287,155.00</b>	<b>20,689.95</b>	<b>316,043.14</b>	<b>(28,888.14)</b>	<b>28,888.14</b>
<b>COMMITTEE PROJECTS INCOME</b>					
445050 Income - Fellowship Committee	0.00	0.00	240.00	(240.00)	240.00
445055 Income - Deacon's Assistance Fund	0.00	60.61	810.61	(810.61)	810.61
446060 Income - Mission Committee	0.00	0.00	50.00	(50.00)	50.00
<b>Total COMMITTEE PROJECTS INCOME</b>	<b>0.00</b>	<b>60.61</b>	<b>1,100.61</b>	<b>(1,100.61)</b>	<b>1,100.61</b>
<b>MEMORIAL FUND INCOME</b>					
474020 MH Undesignated Income	0.00	100.00	1,215.00	(1,215.00)	1,215.00
479022 MH Music Department	0.00	0.00	50.00	(50.00)	50.00
<b>Total MEMORIAL FUND INCOME</b>	<b>0.00</b>	<b>100.00</b>	<b>1,265.00</b>	<b>(1,265.00)</b>	<b>1,265.00</b>
<b>BUILDING FUND INCOME</b>					
491030 BF Pledged Offerings	40,780.00	3,157.50	39,450.00	1,330.00	(1,330.00)
492030 BF Unpledged Offerings	0.00	725.00	3,925.00	(3,925.00)	3,925.00
494030 BF Special Gifts	0.00	155.61	2,505.61	(2,505.61)	2,505.61
496030 BF Memorial Gifts	0.00	0.00	20.00	(20.00)	20.00
<b>Total BUILDING FUND INCOME</b>	<b>40,780.00</b>	<b>4,038.11</b>	<b>45,900.61</b>	<b>(5,120.61)</b>	<b>5,120.61</b>
<b>MEMORIAL GARDEN INCOME</b>					
448380 Sale of Niches	0.00	0.00	950.00	(950.00)	950.00
<b>Total MEMORIAL GARDEN INCOME</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>(950.00)</b>	<b>950.00</b>
<b>Total Revenues</b>	<b>\$ 327,935.00</b>	<b>\$ 24,888.67</b>	<b>\$ 365,259.36</b>	<b>( \$ 37,324.36 )</b>	<b>\$ 37,324.36</b>
<b>Expenses</b>					
<b>GENERAL FUND EXPENSES</b>					
<b>Mission &amp; Benevolent Expenses</b>					
511010 MS Mission Giving Via GA & Psby	20,000.00	1,666.74	20,000.00	0.00	0.00
512010 MS Local Missions	4,400.00	0.00	4,000.00	400.00	400.00
515010 MS Presbytery Outreach Support	7,500.00	0.00	7,500.00	0.00	0.00
518010 MS Other Mission Gifts	5,050.00	400.00	5,447.25	(397.25)	(397.25)
520010 OM Mission Operating Expense	50.00	0.00	0.00	50.00	50.00
<b>Total Mission &amp; Benevolent Expenses</b>	<b>37,000.00</b>	<b>2,066.74</b>	<b>36,947.25</b>	<b>52.75</b>	<b>52.75</b>
<b>Minister's Expense Fixed</b>					
542010 MN Base Salary	20,500.00	3,033.34	9,100.02	11,399.98	11,399.98
544010 MN Housing	13,500.00	2,500.00	7,500.00	6,000.00	6,000.00
547010 MN Retirement Plan Contribution	9,500.00	300.00	900.00	8,600.00	8,600.00
548010 MN Pension/Medical/Insur	2,500.00	2,158.33	6,474.99	(3,974.99)	(3,974.99)
550410 MN Social Security Allow	4,000.00	2,002.86	2,895.34	1,104.66	1,104.66
552610 MN Cont. Education	0.00	0.00	302.50	(302.50)	(302.50)
555810 MN Prof Books/Materials	0.00	0.00	178.06	(178.06)	(178.06)
<b>Total Minister's Expense Fixed</b>	<b>50,000.00</b>	<b>9,994.53</b>	<b>27,350.91</b>	<b>22,649.09</b>	<b>22,649.09</b>
<b>Interim Pastor Expense Fixed</b>					

**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2021**

<b>Accounts</b>	<b>Annual Budget</b>	<b>MTD Actual</b>	<b>YTD Actual</b>	<b>Ann Budget Remaining</b>	<b>YTD Budget/ Actual</b>
960010 IM Base Salary	20,000.00	0.00	1,900.00	18,100.00	18,100.00
961010 IM Housing & Utilities	0.00	0.00	1,900.00	( 1,900.00)	( 1,900.00)
<b>Total Interim Pastor Expense Fixed</b>	<b>20,000.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>16,200.00</b>	<b>16,200.00</b>
<b>Ministers Variable Expense</b>					
546010 MN Minister's Auto Mileage	2,800.00	31.36	243.04	2,556.96	2,556.96
549010 MN Minister's Business Expense	1,600.00	132.71	372.62	1,227.38	1,227.38
966010 IM Interim Pastor Auto Mileage	0.00	0.00	400.00	( 400.00)	( 400.00)
<b>Total Ministers Variable Expense</b>	<b>4,400.00</b>	<b>164.07</b>	<b>1,015.66</b>	<b>3,384.34</b>	<b>3,384.34</b>
<b>Pastor Nominating Committee</b>					
970010 PNC Pastor Relocation	4,670.00	0.00	10,661.19	( 5,991.19)	( 5,991.19)
971010 PNC Pastor search/recruitment exp	3,250.00	0.00	2,674.19	575.81	575.81
<b>Total Pastor Nominating Committee</b>	<b>7,920.00</b>	<b>0.00</b>	<b>13,335.38</b>	<b>( 5,415.38)</b>	<b>( 5,415.38)</b>
<b>Other Staff Expenses</b>					
561010 OS Admin Asst - Salary	24,300.00	2,526.99	28,356.30	( 4,056.30)	( 4,056.30)
562010 OS Secretary - Salary	22,500.00	1,187.84	12,000.44	10,499.56	10,499.56
563010 OS Accounting - Salary	11,700.00	1,215.28	14,091.43	( 2,391.43)	( 2,391.43)
564010 OS Pianist/Organist - Salary	9,900.00	733.69	9,817.01	82.99	82.99
566010 OS Director of Music - Salary	17,100.00	1,500.00	15,075.00	2,025.00	2,025.00
568010 OS Nursery Attendant	900.00	147.51	2,417.53	( 1,517.53)	( 1,517.53)
570410 OS FICA Payroll Tax	3,600.00	559.31	6,162.53	( 2,562.53)	( 2,562.53)
<b>Total Other Staff Expenses</b>	<b>90,000.00</b>	<b>7,870.62</b>	<b>87,920.24</b>	<b>2,079.76</b>	<b>2,079.76</b>
<b>Other Ministry Expense</b>					
573810 OM Session(Elders) Expenses	280.00	0.00	816.48	( 536.48)	( 536.48)
575010 OM Bus Operating Expense	560.00	0.00	0.00	560.00	560.00
580010 OM Deacons' Expenses	160.00	0.00	127.88	32.12	32.12
<b>Total Other Ministry Expense</b>	<b>1,000.00</b>	<b>0.00</b>	<b>944.36</b>	<b>55.64</b>	<b>55.64</b>
<b>Other Administrative Expense</b>					
582610 OA Office Supplies	1,120.00	449.74	1,384.05	( 264.05)	( 264.05)
584010 OA Postage	800.00	0.00	538.78	261.22	261.22
590410 OA Copier Lease/Maintenance	4,160.00	424.27	5,273.04	( 1,113.04)	( 1,113.04)
592610 OA Computer Related Expenses	4,160.00	( 75.21)	3,945.70	214.30	214.30
593810 OA Telephone	2,560.00	264.66	3,647.58	( 1,087.58)	( 1,087.58)
594010 OA Insurance - Work Comp	1,120.00	98.92	954.42	165.58	165.58
595010 OA Memberships/Subscriptions	960.00	37.00	1,001.59	( 41.59)	( 41.59)
596010 OA Misc Admin Expenses	640.00	12.25	425.74	214.26	214.26
598010 OA - PayPal Fee	480.00	0.00	6.46	473.54	473.54
<b>Total Other Administrative Expense</b>	<b>16,000.00</b>	<b>1,211.63</b>	<b>17,177.36</b>	<b>( 1,177.36)</b>	<b>( 1,177.36)</b>
<b>Building/Grounds Expenses</b>					
602010 BG Utilities	20,800.00	1,586.95	18,677.10	2,122.90	2,122.90
604210 BG Interior Maint/Supply	2,990.00	219.87	2,584.53	405.47	405.47
606210 BG Exterior Maint/Supply	3,380.00	405.00	3,286.87	93.13	93.13
607210 BG Kitchen Supplies	195.00	0.00	135.62	59.38	59.38
608410 BG Maintenance Contract Serv	20,800.00	1,581.64	20,757.86	42.14	42.14
610610 BG Property Purchases	845.00	70.83	1,432.39	( 587.39)	( 587.39)
612010 BG Insurance	15,925.00	1,254.84	13,103.44	2,821.56	2,821.56
616010 BG Misc Expenses	65.00	104.30	295.85	( 230.85)	( 230.85)
618010 BG Capital Repairs/Improvmts	0.00	0.00	732.59	( 732.59)	( 732.59)
<b>Total Building/Grounds Expenses</b>	<b>65,000.00</b>	<b>5,223.43</b>	<b>61,006.25</b>	<b>3,993.75</b>	<b>3,993.75</b>
<b>Worship Committee Expenses</b>					
579210 WC Pulpit Supply Fees	2,520.00	0.00	5,605.20	( 3,085.20)	( 3,085.20)
711610 WC Communion Supplies	112.00	0.00	123.74	( 11.74)	( 11.74)
712410 WC Candles, Flowers & Decor	168.00	0.00	97.85	70.15	70.15
713610 WC Bulletins/Supplies	56.00	0.00	0.00	56.00	56.00
714810 WC Worship Materials	168.00	18.00	292.00	( 124.00)	( 124.00)
715010 WC Music	448.00	0.00	987.85	( 539.85)	( 539.85)
717010 WC Miscellaneous Expense	840.00	0.00	259.39	580.61	580.61
718010 WC Worship Streaming Internet	1,288.00	138.00	1,580.00	( 292.00)	( 292.00)
<b>Total Worship Committee Expenses</b>	<b>5,600.00</b>	<b>156.00</b>	<b>8,946.03</b>	<b>( 3,346.03)</b>	<b>( 3,346.03)</b>



**Presbyterian Church of Bella Vista**  
**Analysis of Revenues & Expenses (Continued)**  
**December 2021**

<b>Accounts</b>	<b>Annual Budget</b>	<b>MTD Actual</b>	<b>YTD Actual</b>	<b>Ann Budget Remaining</b>	<b>YTD Budget/ Actual</b>
<b>Stew/Finance Committee Expense</b>					
721010 SF Campaign Expenses	650.00	0.00	411.99	238.01	238.01
723610 SF Office Supplies	100.00	0.00	151.30	( 51.30)	( 51.30)
<b>Total Stew/Finance Committee Expense</b>	<b>750.00</b>	<b>0.00</b>	<b>563.29</b>	<b>186.71</b>	<b>186.71</b>
<b>Fellowship Committee Expenses</b>					
732410 PL General Supplies	422.00	0.00	299.85	122.15	122.15
736010 PL Fellowship Hour Supplies	1,058.00	0.00	959.90	98.10	98.10
737010 PL Miscellaneous Expense	920.00	238.74	1,049.12	( 129.12)	( 129.12)
<b>Total Fellowship Committee Expenses</b>	<b>2,400.00</b>	<b>238.74</b>	<b>2,308.87</b>	<b>91.13</b>	<b>91.13</b>
<b>Christian Education Expenses</b>					
745410 CE General Supplies	80.00	0.00	0.00	80.00	80.00
745810 CE CE Seminars/Workshops	760.00	0.00	410.00	350.00	350.00
746810 CE Books/Films	360.00	208.25	332.13	27.87	27.87
747010 CE Vacation Bible School	480.00	0.00	0.00	480.00	480.00
747210 CE Sunday School Curriculum	520.00	388.09	619.47	( 99.47)	( 99.47)
748010 CE Youth Program Support	1,160.00	0.00	269.08	890.92	890.92
748410 CE Library Supplies	40.00	0.00	0.00	40.00	40.00
748810 CE Library Resources	480.00	0.00	0.00	480.00	480.00
749010 CE Miscellaneous Expenses	120.00	0.00	0.00	120.00	120.00
<b>Total Christian Education Expenses</b>	<b>4,000.00</b>	<b>596.34</b>	<b>1,630.68</b>	<b>2,369.32</b>	<b>2,369.32</b>
<b>Outreach Committee Expenses</b>					
754410 OR General Supplies	310.00	0.00	0.00	310.00	310.00
757010 OR Miscellaneous Expense	690.00	105.11	431.16	258.84	258.84
<b>Total Outreach Committee Expenses</b>	<b>1,000.00</b>	<b>105.11</b>	<b>431.16</b>	<b>568.84</b>	<b>568.84</b>
<b>Property Committee Expenses</b>					
767010 PR Miscellaneous Expense	0.00	( 156.69)	0.00	0.00	0.00
<b>Total Property Committee Expenses</b>	<b>0.00</b>	<b>( 156.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Communications Committee Exp</b>					
773010 CM Miscellaneous Expense	100.00	0.00	0.00	100.00	100.00
774010 CM Advertising	1,000.00	0.00	8.00	992.00	992.00
776010 CM Web Site Hosting & Maintenance	1,000.00	150.00	537.55	462.45	462.45
<b>Total Communications Committee Exp</b>	<b>2,100.00</b>	<b>150.00</b>	<b>545.55</b>	<b>1,554.45</b>	<b>1,554.45</b>
<b>Total GENERAL FUND EXPENSES</b>	<b>307,170.00</b>	<b>27,620.52</b>	<b>263,922.99</b>	<b>43,247.01</b>	<b>43,247.01</b>
<b>COMMITTEE PROJECTS EXPENSE</b>					
785050 Fellowship Project Expenses	0.00	200.00	200.00	( 200.00)	( 200.00)
785055 Deacon's Assistance Expenses	0.00	0.00	2,620.00	( 2,620.00)	( 2,620.00)
<b>Total COMMITTEE PROJECTS EXPENSE</b>	<b>0.00</b>	<b>200.00</b>	<b>2,820.00</b>	<b>( 2,820.00)</b>	<b>( 2,820.00)</b>
<b>MEMORIAL FUND EXPENDITURES</b>					
854022 Designated - Music Dept	0.00	0.00	488.41	( 488.41)	( 488.41)
<b>Total MEMORIAL FUND EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>	<b>488.41</b>	<b>( 488.41)</b>	<b>( 488.41)</b>
<b>BUILDING FUND EXPENSES</b>					
908030 BF Major Repairs & Improvements	40,780.00	( 242.45)	54,466.14	( 13,686.14)	( 13,686.14)
<b>Total BUILDING FUND EXPENSES</b>	<b>40,780.00</b>	<b>( 242.45)</b>	<b>54,466.14</b>	<b>( 13,686.14)</b>	<b>( 13,686.14)</b>
<b>MEMORIAL GARDEN EXPENSES</b>					
<b>Mem Garden Costruction Costs</b>					
<b>Mem Garden Sustainability Cost</b>					
788680 Maintenance on Memorial Garden	0.00	0.00	553.30	( 553.30)	( 553.30)
788780 Purchase of Name Plates	0.00	0.00	1,115.39	( 1,115.39)	( 1,115.39)
<b>Total Mem Garden Sustainability Cost</b>	<b>0.00</b>	<b>0.00</b>	<b>1,668.69</b>	<b>( 1,668.69)</b>	<b>( 1,668.69)</b>
<b>Total Mem Garden Costruction Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,668.69</b>	<b>( 1,668.69)</b>	<b>( 1,668.69)</b>
<b>Total MEMORIAL GARDEN EXPENSES</b>	<b>0.00</b>	<b>0.00</b>	<b>1,668.69</b>	<b>( 1,668.69)</b>	<b>( 1,668.69)</b>
<b>Total Expenses</b>	<b>\$ 347,950.00</b>	<b>\$ 27,578.07</b>	<b>\$ 323,366.23</b>	<b>\$ 24,583.77</b>	<b>\$ 24,583.77</b>
<b>Net Total</b>	<b>( \$ 20,015.00)</b>	<b>( \$ 2,689.40)</b>	<b>\$ 41,893.13</b>	<b>( \$ 61,908.13)</b>	<b>\$ 61,908.13</b>

**Presbyterian Church of Bella Vista**  
**Summary of Restricted Net Assets**  
**December 2021**

<b>Accounts</b>	<b>Beginning Balance</b>	<b>Income</b>	<b>Expense</b>	<b>Ending Balance</b>
<b>Restricted Net Assets</b>				
<b>Temporary Restricted1</b>				
340095 Endowment Birthday Celebration	71.00	0.00	71.00	0.00
341095 Children's School Mission	2,049.69	0.00	0.00	2,049.69
341295 Missions Grant Fund	6,508.33	0.00	111.01	6,397.32
341395 Meat for the Cottages	297.68	0.00	0.00	297.68
342095 Missions	2,580.33	509.90	384.81	2,705.42
343095 Christmas Joy Pass-Through	0.00	1,470.00	0.00	1,470.00
347095 Designated Mission Gifts	0.00	100.00	0.00	100.00
348095 Choir/Music Designated gifts	1,141.19	0.00	0.00	1,141.19
349095 Bequest Fund	10,018.81	0.00	1,212.25	8,806.56
350095 Endowment Fund Gifts	190.00	0.00	190.00	0.00
<b>Total Temporary Restricted1</b>	<b>22,857.03</b>	<b>2,079.90</b>	<b>1,969.07</b>	<b>22,967.86</b>
<b>Permanent Restricted1</b>				
380098 Endowment Fd-TX Presb Foundation	369,492.61	1,326.15	12,388.24	358,430.52
381098 Children's School Mission	7,969.09	20.36	267.18	7,722.27
382098 Missions	9,539.97	24.37	319.86	9,244.48
383098 Choir/Music Gifts	6,375.29	16.29	213.74	6,177.84
385098 Operating Reserve	110,449.24	342.77	3,703.12	107,088.89
386098 Memorial Garden Fund	39,840.35	101.78	1,335.75	38,606.38
<b>Total Permanent Restricted1</b>	<b>543,666.55</b>	<b>1,831.72</b>	<b>18,227.89</b>	<b>527,270.38</b>
<b>Total Restricted Net Assets</b>	<b>\$ 566,523.58</b>	<b>\$ 3,911.62</b>	<b>\$ 20,196.96</b>	<b>\$ 550,238.24</b>

**Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2022**

Accounts	Annual Budget (This Year)
<b>REVENUES</b>	
<b>GENERAL FUND INCOME</b>	
422.00.10 - Pledged Offerings	\$256,767.00
423.00.10 - Un-Pledged Offerings	\$35,000.00
424.00.10 - Loose Offerings	\$1,500.00
428.00.10 - Designated/Special Gifts	\$2,000.00
432.00.10 - Building Use	\$500.00
434.00.10 - Interest Income	\$200.00
435.00.10 - Other Income	\$1,000.00
436.00.10 - Pastor Assist Program	\$0.00
<b>Total GENERAL FUND INCOME</b>	<b>\$296,967.00</b>
<b>BUILDING FUND INCOME</b>	
491.00.30 - BF Pledged Offerings	\$41,020.00
492.00.30 - BF Unpledged Offerings	\$3,000.00
494.00.30 - BF Special Gifts	\$0.00
496.00.30 - BF Memorial Gifts	\$0.00
<b>Total BUILDING FUND INCOME</b>	<b>\$44,020.00</b>
<b>Total REVENUES</b>	<b>\$340,987.00</b>
<b>EXPENSES</b>	
<b>Mission &amp; Benevolent Expenses</b>	
511.00.10 - MS Mission Giving Via GA & Psby	\$20,000.00
512.00.10 - MS Local Missions	\$4,800.00
514.00.10 - MS Minister's Discretionary Fund	
515.00.10 - MS Presbytery Outreach Support	\$8,000.00
516.00.10 - MS Seminaries	
518.00.10 - MS Other Mission Gifts	\$5,950.00
520.00.10 - OM Mission Operating Expense	\$50.00
<b>Total Mission &amp; Benevolent Expenses</b>	<b>\$38,800.00</b>
<b>Minister's Expense Fixed</b>	
542.00.10 - MN Base Salary	\$36,400.00
544.00.10 - MN Housing	\$30,000.00
547.00.10 - MN Retirement Plan Contribution	\$3,600.00
548.00.10 - MN Pension/Medical/Insur	\$25,900.00
550.14.10 - MN Social Security Allow	\$5,355.00
552.16.10 - MN Cont. Education	\$4,500.00
554.18.10 - MN Travel	
555.28.10 - MN Prof Books/Materials	\$1,000.00
<b>Total Minister's Expense Fixed</b>	<b>\$106,755.00</b>



Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2022

Accounts	Annual Budget (This Year)
<b>Ministers Variable Expense</b>	
546.00.10 - MN Minister's Auto Mileage	\$3,500.00
549.00.10 - MN Minister's Business Expense	\$2,000.00
946.00.10 - AM Assoc Minister's Auto Mileage	\$0.00
966.00.10 - IM Interim Pastor Auto Mileage	\$0.00
979.00.10 - PA Parish Assoc. Auto Mileage	\$0.00
980.00.10 - PA Parish Assoc. Business Exp.	\$0.00
<b>Total Ministers Variable Expense</b>	<hr/> \$5,500.00
<b>Other Staff Expenses</b>	
561.10.10 - OS Admin Asst - Salary	\$28,500.00
562.10.10 - OS Secretary - Salary	\$12,500.00
563.10.10 - OS Accounting - Salary	\$14,500.00
564.10.10 - OS Pianist/Organist - Salary	\$9,900.00
566.10.10 - OS Director of Music - Salary	\$18,000.00
568.10.10 - OS Nursery Attendant	\$2,400.00
570.14.10 - OS FICA Payroll Tax	\$6,564.00
571.10.10 - OS Non-Employee Musicians-Fees	\$0.00
576.00.10 - OS Miscellaneous Expense	\$0.00
<b>Total Other Staff Expenses</b>	<hr/> \$92,364.00
<b>Other Ministry Expense</b>	
573.28.10 - OM Session(Elders) Expenses	\$100.00
575.00.10 - OM Bus Operating Expense	\$250.00
580.00.10 - OM Deacons' Expenses	\$100.00
<b>Total Other Ministry Expense</b>	<hr/> \$450.00
<b>Other Administrative Expense</b>	
582.26.10 - OA Office Supplies	\$1,250.00
584.20.10 - OA Postage	\$500.00
586.22.10 - OA Printing	\$0.00
590.34.10 - OA Copier Lease/Maintenance	\$5,000.00
592.36.10 - OA Computer Related Expenses	\$5,000.00
593.38.10 - OA Telephone	\$3,500.00
594.40.10 - OA Insurance - Work Comp	\$1,120.00
595.00.10 - OA Memberships/Subscriptions	\$900.00
596.00.10 - OA Misc Admin Expenses	\$500.00
598.00.10 - OA - PayPal Fee	\$50.00
<b>Total Other Administrative Expense</b>	<hr/> \$17,820.00

**Presbyterian Church of Bella Vista**  
**Annual Budget Summary**  
**January to December 2022**

Accounts	Annual Budget (This Year)
<b>Building/Grounds Expenses</b>	
602.00.10 - BG Utilities	\$20,000.00
604.32.10 - BG Interior Maint/Supply	\$1,500.00
606.32.10 - BG Exterior Maint/Supply	\$3,000.00
607.32.10 - BG Kitchen Supplies	\$100.00
608.34.10 - BG Maintenance Contract Serv	\$20,000.00
610.36.10 - BG Property Purchases	\$845.00
612.40.10 - BG Insurance	\$14,000.00
616.00.10 - BG Misc Expenses	\$150.00
618.00.10 - BG Capital Repairs/Improvmts	\$1,000.00
<b>Total Building/Grounds Expenses</b>	<b>\$60,595.00</b>
<b>Worship Committee Expenses</b>	
579.12.10 - WC Pulpit Supply Fees	\$750.00
711.16.10 - WC Communion Supplies	\$100.00
712.24.10 - WC Candles, Flowers & Decor	\$100.00
713.26.10 - WC Bulletins/Supplies	\$0.00
714.28.10 - WC Worship Materials	\$300.00
715.30.10 - WC Music	\$1,000.00
717.00.10 - WC Miscellaneous Expense	\$1,000.00
718.00.10 - WC Worship Service Streaming Internet	\$1,656.00
<b>Total Worship Committee Expenses</b>	<b>\$4,906.00</b>
<b>Stew/Finance Committee Expense</b>	
721.00.10 - SF Campaign Expenses	\$650.00
723.26.10 - SF Office Supplies	\$100.00
727.00.10 - SF Miscellaneous Expenses	\$0.00
728.00.10 - SF Outside Audit	\$0.00
<b>Total Stew/Finance Committee Expense</b>	<b>\$750.00</b>
<b>Fellowship Committee Expenses</b>	
732.24.10 - PL General Supplies	\$550.00
736.00.10 - PL Fellowship Hour Supplies	\$1,200.00
737.00.10 - PL Miscellaneous Expense	\$1,300.00
<b>Total Fellowship Committee Expenses</b>	<b>\$3,050.00</b>

**Presbyterian Church of Bella Vista  
Annual Budget Summary  
January to December 2022**

Accounts	Annual Budget (This Year)
<b>Christian Education Expenses</b>	
745.24.10 - CE General Supplies	\$80.00
745.28.10 - CE CE Seminars/Workshops	\$760.00
746.28.10 - CE Books/Films	\$360.00
747.00.10 - CE Vacation Bible School	\$480.00
747.42.10 - CE Sunday School Curriculum	\$520.00
748.00.10 - CE Youth Program Support	\$1,160.00
748.24.10 - CE Library Supplies	\$40.00
748.28.10 - CE Library Resources	\$480.00
749.00.10 - CE Miscellaneous Expenses	\$120.00
<b>Total Christian Education Expenses</b>	<b>\$4,000.00</b>
<b>Outreach Committee Expenses</b>	
754.24.10 - OR General Supplies	\$600.00
757.00.10 - OR Miscellaneous Expense	\$1,400.00
<b>Total Outreach Committee Expenses</b>	<b>\$2,000.00</b>
<b>Communications Committee Exp</b>	
773.00.10 - CM Miscellaneous Expense	\$100.00
774.00.10 - CM Advertising	\$100.00
776.00.10 - CM Web Site Hosting & Maintenance	\$600.00
<b>Total Communications Committee Exp</b>	<b>\$800.00</b>
<b>Total GENERAL FUND EXPENSES</b>	<b>\$337,790.00</b>
<b>BUILDING FUND EXPENSES</b>	
908.00.30 - BF Major Repairs & Improvements	\$41,020.00
<b>Total BUILDING FUND EXPENSES</b>	<b>\$41,020.00</b>
<b>TOTAL EXPENSES</b>	<b>\$378,810.00</b>
<b>NET TOTAL</b>	<b>(\$37,823.00)</b>



## ADMINISTRATIVE COMMITTEE

### Membership:

- ⇒ Lon Cross (Moderator)
- ⇒ Tom Hackleman (Co-Moderator)
- ⇒ Jean Nichols
- ⇒ Jim Prince
- ⇒ Janel Stryker
- ⇒ Cathy Rew

### Responsibilities:

- Overseeing the administrative functions of the church.
- Preparing budgets related to staff compensation, the church office, and staff recruitment/retainment.
- Assist the *Head of Staff* (Pastor) with staffing matters.
  - Evaluations.
  - Recruitment/retainment.
  - Maintenance of job descriptions and staff procedures.
  - Coordinating the church calendar.
- Fulfilling the *Head of Staff* role in the absence of a Pastor.
- Ensuring the church has adequate insurance coverage.
- Maintaining the *Policy and Procedure Manual*.
- Completing all assigned duties as outlined in the *Policy and Procedure Manual*.
- Planning, coordinating, and directing the activities of the NOMINATING COMMITTEE.
- Recruiting members of the congregation to serve on the NOMINATING COMMITTEE.

### 2021 Activities:

- ◆ Completed a rewrite of selected portions of the *Policy and Procedures Manual*.
- ◆ Revised church staff annual performance review procedures to reflect the job descriptions of each position.
- ◆ Prepared draft 2021 budgets for staff compensation, the church office, and staff recruitment/retainment.
- ◆ Following Dennis Ritchie's retirement, fulfilled the role of *Head of Staff*.
- ◆ Conducted staff 2021 performance evaluations.
- ◆ Met with staff twice a month to coordinate the church calendar and on-going office activities.

Lon Cross

Moderator, Administrative Committee

## NOMINATING COMMITTEE

Leadership:

- ⇒ Tom Hackleman (Moderator)
- ⇒ Lon Cross (Co-Moderator)

Responsibilities:

- Identifying and recruiting candidates to serve as *Elders* and *Deacons*.
- Identifying and recruiting candidates to serve as the *Clerk of the Session* and *Church Treasurer*.
- Presenting the candidates for election.
- Coordinating the conduct of elections.

Nominating committee meetings were held in April and July to find candidates to fill vacancies in diaconate and session. Other virtual meetings were held via email and telephone as the year progressed and other vacancies occurred.

Candidates for Deacons and Elders in the class of 2024 were identified and presented to the congregation for election. Candidates for Clerk of Session and Church Treasurer have also been nominated.

Current members of the nominating committee (with the exception of Bill Walters) have agreed to continue through 2022 if elected by the congregation.

Respectfully submitted  
Tom Hackleman  
Moderator, Nominations Committee



## PASTORAL NOMINATING COMMITTEE

The Pastoral Nominating Committee (PNC) was elected in October 2020 and charged with the task of finding a candidate to nominate to the congregation of the Presbyterian Church of Bella Vista (PCBV) to replace the Rev. Dennis Ritchie who had retired. Members of the PNC were: Bud Clark-Moderator, Vicki Erickson-Clerk, John Jaeger, Jean Nichols, Rick Predl, Peggy Prevost and Bill Wellner. Linda Ervin and David Riter served as alternates.

Over the course of eleven months the PNC received 130 Pastoral Information Forms (PIFs). Many hours were spent reviewing and evaluating the PIFs, doing online searches and listening to sermons of potential candidates, discussing potential candidates, interviewing potential candidates via Zoom, praying – both corporately and individually – and listening for God’s guidance. At all times we felt God’s presence and believed He would guide us to the right person and the direction He wanted us to go.

It became obvious to us that God was indeed showing us the way when in August 2021 the Rev. Dr. Judith McMillan’s PIF was received. Following prudent research and two

## **PASTORAL NOMINATING COMMITTEE** (continued)

Zoom interviews with Rev. Judi, we extended an invitation for her to fly to Northwest Arkansas to meet with us in person and to tour our church facilities. We included tours of Bella Vista and the surrounding areas during her visit. The committee met immediately following Rev. Judi's departure and voted unanimously to proceed with her as our nominated candidate, provided she was as interested in us as we were in her. We were very confident Rev. Judi would be a good fit for both our church and our community and that PCBV would be a good fit for her. Moderator Bud Clark contacted Rev. Judi and advised her that we wished to proceed with her as our nominee. Both parties – Rev. Judi and the PNC – were elated when so many prayers were answered.

Following all the procedural requirements of the Presbytery and the Book of Order, Rev. Judi returned to Bella Vista to be introduced and presented as the PNC's nominee to fill the position of solo pastor. Her nomination was affirmed by a vote of the congregation at the called congregational meeting held immediately following worship on Sunday, September 19, 2021. Rev. Judi's first Sunday in the pulpit was October 3, 2021, and the Presbytery of Arkansas officially installed her to the position of solo pastor for PCBV on Sunday, October 31, 2021.

I am confident that I am speaking for the entire committee when I say that it was our honor to serve as your PNC. Thank you for your prayers, for your patience and your trust as we attempted to discern how God was leading us. We have been thrilled to witness your acceptance of Rev. Judi. Thank you for being the kind and supportive congregation we promised her you were.

Vicki Erickson, PNC Clerk



## **CHRISTIAN EDUCATION COMMITTEE**

Moderator: Elaine Moore Jones

Committee Members: Terry Woods, Peggy McMenus, Burnis Leavens, Marjorie Hodge, Gail & Stephen Knudsen.

Due to the Covid Pandemic Christian Education did not meet as a committee until April. We communicated via email.

Sunday School Classes continued to meet via Zoom. One still meeting via Zoom and the Wellner-Prevost class is in person. The Nursery is open with only one young person in attendance.

Committee finally placed the plaque in honor of Emily Dieleman, our Librarian, outside the library. Terry Woods has been reshelving books and keeping Library in order. The Friends of the Library group has not met and not all have email or are comfortable coming back to church yet. We did not purchase any new books for 2021.

We offered a Book Exchange which was very successful. Bring a book and take a book or two.

## **CHRISTIAN EDUCATION COMMITTEE** (continued)

The Administration Committee came up with a Child protection policy and it has been reviewed by Moderator and Nursery Attendant.

In February, Rev. Dr. Ronnie Prevost agreed to lead a Lenten study via Zoom. We had seven or eight participants. We tried a Zoom based time for people to visit. We called it Coffee Talk. We met twice.

In May we held a graduation party for Trinity Francis. We had over 40 people in attendance. It was a true celebration.

Christian Ed Committee has planted the seeds for further discussion on becoming a "Matthew 25" Church, and using Mission Insite. Both programs are free of charge and are offered through our Presbytery.

Grief Workshop offered with one participant. Books were ordered and will keep for next time we offer.

Our new Pastor Judi McMillan will lead an Advent Study beginning December 2, 2021.

Committee has reached out to Boys & Girls Club, Bella Vista Unit. We've had several members volunteer to read with the children.

To comply with our new Child Protection Policy we must have 2 people with any child in our care, at all times. We are also seeking two people to volunteer to be a Youth Sunday School teacher on an "on-call" basis.

Moderator, Elaine Jones, Committee members: Peggy McMenus, Burnis Leavens, Terry Wood, Gail Knudsen, Stephen Knudsen, Marj Hodge, Susan Foster.

Respectfully submitted,  
Elaine Moore Jones, Moderator

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## **LIBRARY REPORT**



The Library is open for all to browse and find inspiration, information, or escape into some fiction. Terry Woods continues to shelve returned books and keep the library in order.

The plaque honoring Emily Dieleman's dedicated service as Church Librarian was blessed during worship, then placed on the wall outside the library.

A book exchange was held for two weeks in Connector Hallway. People brought books they no longer wanted. It went well, and the few books left over were taken to Helping Hands.

## **LIBRARY REPORT** (continued)

The Friends of the Library group has not met this year. Committee members are Terry Woods, Elaine Jones, Ruth Cozad, Claudia Shelton, and Judy Massman.

Respectfully submitted,  
Terry Woods

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## **COMMUNICATIONS COMMITTEE**

The Communications Committee did not meet in 2021.

Jim Prince continued as Webmaster in 2021. He updated the Church Website with information about Church Ministries, Activities, and posted the audio and video of weekly Sunday and Special Church Services.

Ruth Lawson continued to serve as our Office contact. She provided support and maintained the outdoor electronic sign.

Jean Nichols continued the tasks of writing weekly articles about upcoming activities in the Church for local Arkansas and Missouri newspapers and kept up the Church Bulletin Board located close to the Fellowship Hall.

Darcy Humphries, Moderator

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## **HISTORIAN'S REPORT**

We are still in recovery mode from the COVID-19 pandemic, but we are gradually resuming activities.

Of note in 2021:

- January 10—In person YouTube and streamed services stopped due to Covid-19, but adult Sunday School classes continued via Zoom
- February 7—Souper Bowl of Caring for Kids Snack Packs Project offering received.
- February 18-Virtual Lenten soup suppers via Zoom. During this month worship services via YouTube and streaming resumed.
- February and March—Shepherd Group Leaders called all members to offer assistance in signing up for and/or transportation to appointments for Covid vaccines.
- March 28—Holy Week services with in-person attendance resumed as well as YouTube and streaming options.
- Palm Sunday worship led by Rev. Becky Purcell; Maundy Thursday and Good Friday services led by Rev. Dr. Ronnie Prevost.
- April 4—Easter Sunday worship led by Rev. Purcell. Confirmation of Wesley Tribble.
- April 11—Worship led by students from United Campus Ministry at the University of Arkansas in Fayetteville.

## HISTORIAN'S REPORT (continued)

- May 9—Recognized new members Jeff and Myra McCune in Fellowship Hall following services.
- June 19—Since we have been without a pastor, the Worship Committee recommended to the Session that a search committee for an interim pastor be formed as there was a great need for pastoral care among members of the congregation. Session approved this recommendation.
- July 18—Recognized new members Brien and Marg Hodge and Jim and Karen Watson. Bid farewell to Lois Ault and to the Don and Julie Tribble family who are all moving.
- August—Collected school supplies for students in Gravette, AR.
- August 8—Bid farewell to Bob and Nancy Bumgardner who are moving.
- September 18—Several members participated in the Walk to End Alzheimer's. While others helped with "Work Day" to clean up the church grounds.
- September 20—Members donated to the blood drive held at the church.
- October 24—Congregational meeting following worship to install class of 2024 Elders: Lon Cross, Linda Ervin, Bev MacDonald, Jeff McCune and Deacons: Gail Knudsen, Sharry McGuire, Peggy Prevost and David Rew.
- October 31—During worship service All Saints Remembrance of 25 members and friends of our church who died this past year. At 3:00 PM Installation of Rev. Dr. Judy McMillan as our new pastor.
- October—November—Collected canned goods for Helping Hands and Share and Care
- November 7—Stewardship meeting combined with lunch in Fellowship Hall following services.
- November 14—Welcomed new member Garold Van Fosson.
- November 25—Combined Thanksgiving service and luncheon in Fellowship Hall.
- November 28—Mack Bean installed in the 2023 Class of Elders
- December 12—Welcomed new members Bill and Betty Bennett
- December 14—Blue Christmas Service for those who are mourning or who are lonely.
- December 19—Choir Christmas Cantata during worship, "A Song of Hope."
- December 24—Christmas Eve service with Holy Communion.
- December 25—Christmas Day dinner in Fellowship Hall.



### Opportunities for Study

- February 23-30—Lenten study "Illuminating Lent" taught by Rev. Dr. Ronnie Prevost via Zoom.
- December 2-23—"Advent in Plain Sight" led by Rev. Dr. Judy McMillan

### Opportunities for Fellowship

- February 10—Fellowship hour via Zoom due to Covid restrictions.
- Valentines were mailed to members by the Fellowship Committee reminding them of

## **HISTORIAN'S REPORT** (continued)

the love of God and of our church community as we were still unable to worship in person due to Covid restrictions.

- May 1—Gathering to honor Trinity Francis who will graduate from Bentonville, AR high school this spring.
- May 2—Send off for members Ron and Kay Burroughs and Darrell and Amy Maples who are moving.
- June 27—Retirement brunch for Rev. Dennis Ritchie. It was postponed from June of 2020 because of Covid 19 orders.
- August 8—Ice cream and cake social following worship for Steve Knudsen's retirement as the choir director for the last twelve years and for Bob and Nancy Bumgardner's farewell as they are moving.
- September—Women's birthday luncheons resumed after being cancelled due to Covid orders.
- September 26—Pastoral candidate Rev. Dr. Judy McMillan was the liturgist and was introduced to the congregation by Search Committee Chairman Bud Clark.
- September 20—Chili dump social with members bringing items to accompany soup made by Fellowship committee.
- October 3—Our pastoral candidate, Rev. Dr. Judy McMillan delivered the sermon followed by a special gathering to welcome her with cards and gifts.
- October 31—Installation of Rev. Dr. Judy McMillan as our new pastor at 3:00 PM with a reception afterward.
- November 7—Luncheon following worship and presentation by Stewardship and Finance Committee.
- November 25—Thanksgiving dinner following service with entre provided and those attending bringing a dish to share.
- December 25—Christmas Day dinner in Fellowship Hall.

Respectfully submitted,  
Marlys Walters, Historian



## **FELLOWSHIP COMMITTEE**

The fellowship committee has been very busy this year. Our church was shut down due to Covid. Our members needed to hear something from our church. Valentines were sent out, just to keep in touch.

Soup supper for Lent was next on our agenda. With the church closed we ordered a daily devotional for Lent. It was e-mailed to our church members asking them to have a bowl of soup and read the appropriate devotional.

Easter came next. The restrictions were eased a bit with temperatures being taken in the Fellowship Hall and we were allowed to have a cup of coffee and wish our friends well after the service.

## **FELLOWSHIP COMMITTEE** (continued)

With the help of the Presbytery, we were able to have a long delayed retirement party for Dennis Ritchie. He was able to preach one last time and followed by lunch in the Fellowship Hall. Harry and Jeanne Reif made a delicious egg casserole for the occasion.

We then began a series of 5 farewells for members moving away. They were: Kay and Ron Burroughs, Darrell and Ami Maples, Bob and Nancy Bumgardner, Don and Julie Tribble, and Lois Ault. A cake or cupcakes were served.

We were then able to get caught up with a retirement celebration for Steve Knudsen, who had retired as our choir director. He had served for many years. Ice cream Sundaes were served after church.

We were excited to hear in September, that a new pastor had been found for our church. We would soon be planning for her arrival. A Chili Dump had been planned for the end of the month. This went very well with Cliff Shelder entertaining us.

The committee began to plan how we could express our excitement in welcoming Rev. Dr. Judi McMillan to our church. We decided to have Subway sandwiches and apple pie after the service when she was introduced to the congregation. On October 1 she arrived and conducted her first service. We celebrated with cake and Ice cream.

The next event was the installation of Pastor Judi by the Presbytery. We were told that the event was planned for a Sunday afternoon in October. Our committee was to plan a beautiful table of appetizers and desserts. I have such a wonderful committee. They went to work planning and preparing for this special event. The food was great and the setting was beautiful and just perfect for the occasion.

Thanksgiving was our next event. 5 turkeys were purchased and given to Papa Mike for roasting and cutting up. All church members coming to dinner were to bring a side dish. The tables were set very festive and dinner was enjoyed by all. Pastor Judi gave a Thanksgiving message at the tables.

For Christmas, we planned a Christmas Dinner for all members of the congregation that wanted to come and spend Christmas with their church family. A Christmas message was given.

Members of Fellowship Committee: Barbara Francis, Elder; Terry Woods; Ruth Cozad; Carolyn Cross; Bev Eagan; Mary Hackleman; Bev MacDonald; and Mary Nimis-Tysk.

Respectfully Submitted,  
Barbara Francis, Moderator



## **SHEPHERD GROUPS**

All members of the congregation are assigned to a Shepherd Group and new members are assigned upon joining the church. Friends of the church, who attend regularly, are invited to be included and participate in the activities. There were six groups in 2021.

Due to COVID-19, our Shepherd Groups have been making phone calls and doing minimal contact.

With a few exceptions, we are leaving the leaders and groups the same through 2021. We will re-organize later in the year (2021) for the next 2 year terms (2022-2023).

Kay Burroughs, Shepherd Group Coordinator



## **EXERCISE CLASS**

The Exercise Class met all through 2021 with 3-4 faithful members attending. We meet each Monday, Wednesday, and Thursday morning at 8:00 AM (we usually met at 7:45 am — *this is so we can solve all the problems of the world!*) in Fellowship Hall. The taped routine included 20 minutes of stretching, 20 minutes of walking, and a 5 minute cool-down. We will continue into 2022 so come and find us in the Fellowship Hall!

Gail Knudsen



## **BUSY HANDS**

Busy Hands is a reorganized group of women who like to knit and crochet for others. The group, “Knit/Crochet, Chat and Pray” closed down during the time the Church was shutdown due to COVID. We felt the need to start again, thus the beginning of BUSY HANDS. We produce scarves, hats, washcloths, baby blankets for Knitting-4-Peace, and organization in Denver, Colorado. These items are sent all over the world for those in need, as well as folks here in the US. We have been making scarves for the Vera Lloyd home for children and have sent about 25 so far this year. Our group consists of 8 to 10 women that meet in the Church Office lobby on Friday afternoons from 1:00 to 3:00 pm. We welcome anyone who would like to join us.

Ruth Cozad

## **LONG RANGE PLANNING COMMITTEE**

The Long Range Planning Committee has been inactive during 2020 and 2021. A report was given to Session dated January, 2020. No other actions or discussions have occurred during 2020 or 2021. With the approval of Session, the Long Range Planning Committee will be terminated as of December 31, 2021.

Members of the committee are Jim Anderson, Marvin Dodd, Joan Groves, Harry Reif, Darrell Maples (moved away), Pastor Dennis Ritchie (retired), Betsy Smith (deceased), and Dave Guarnaccia (deceased).

Jim Anderson, Moderator



## **MISSIONS COMMITTEE**

The Missions Committee members were: Co-Moderators, Florence and David Riter; Secretary, Burnis Leavens; Helping Hands Board Member, Mary Nimis-Tysk; United Campus Ministry, Jean Nichols; Canopy Rep, Brien Hodge; Marinell Anderson, Dianne Allen, Ruth Cozad; Ruth Dodd, and Ronnie Prevost.

Due to COVID-19 and the church's shut down, Missions only met every other month. We kept busy with many projects Souper Bowl Sunday in February collected \$520.00 for snack packs for the Samaritan Community Center. The snack packs will go to the students on Friday so they have something to eat on weekends.

The Alzheimer's Walk in September raised \$1,200.00

Quilts and blankets made by church women were given to the Children's Advocacy Center.

United Campus Ministry Bike-A-Thon brought in \$1,140.00.



Missions and Presbyterian Women will continue collecting personal items and cleaning supplies for Essentials of Gravette. This helps those on food stamps, since these items are not covered.

Christmas giving this year came from non-budget funds. We gave Helping Hands \$150.00 and Care and Share \$150.00.

## MISSIONS COMMITTEE (continued)

### SPECIAL OFFERINGS:

One Great Hour of Sharing	\$2,505.00
Vera Lloyd Children's Homes	\$ 600.00
Peace & Global Witness – $\frac{3}{4}$	\$ 930.00
$\frac{1}{4}$	\$ 310.00
Joy Offering	\$3,640.00 (2020 offering)

### MISSIONS BUDGET:

Presbytery of Arkansas	\$20,000.00
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### Local Missions:

Bright Futures	\$ 500.00
B.V. Pre School	\$ 500.00
Restoration Village	\$ 400.00
Care & Share	\$ 300.00
Children's Advocacy	\$ 400.00
Havenwood	\$ 400.00
Helping Hands	\$ 500.00
Samaritan Center	\$ 400.00
Shoebox	\$ 400.00 (to PDA)
Women's Shelter	\$ 600.00
TOTAL:	\$ 4,000.00

### Outreach Support:

Lyon College on Scholarship	\$ 2,000.00
Univ. of Ozarks scholarship	\$ 2,000.00
U. of A. Campus Ministry	\$ 2,000.00
Ferncliff Camp & Conf.	\$ 1,500.00
TOTAL:	\$ 7,500.00

### Other Mission Gifts:

Missionaries in the Congo	
Dr. Larry and Inge Sthreshley	\$ 3,000.00
NW Ark. Food Bank	\$ 600.00
Presby. Disaster Asst.	\$ 900.00
Miscellaneous	\$ 447.25
(Children's Advocacy — \$200.00)	
(Restoration Village — \$200.00)	
(Postage — \$47.25)	
TOTAL:	\$ 4,947.25

Missions is grateful for your generosity again this year.

David & Florence Riter, Co-Moderators



## **HELPING HANDS**

***Where Our Neighbors Receive Help, Not A Handout!***

The Presbyterian Church of Bella Vista continues to provide food and financial assistance to Helping Hands for our neighbors in Benton County.

Mary Nimis-Tysk has agreed to be the liaison board member though they have not met due to the covid pandemic. Mary is a regular volunteer working at the center. Members of the church have not provided workdays in 2021 due to the restrictions.

We continue to provide donations to the organization. Monthly non-perishable food items are collected at the table in the Connector Hallway. A Cash-Jar is available every Sunday at the same table. In November a Thanksgiving food collection was organized with a sizeable amount collected. Dianne and Bruce Allen take the items monthly to Helping Hands in Bentonville.

There is a Helping Hands collection box for other donations. This box is located in the hallway between the church and connected Hallway.

Thank you members for being an active participant in the support of Helping Hands.

### **Message from Helping Hands ...**

***"You are the roots of this organization. You keep us stable and strong. Because of you, we keep growing and going. Thank you for all that you do to support Helping Hands. We see your determination and loyalty and know that we could not do it without you!"***

David and Florence Riter, Co-Moderators



## **THE COTTAGES**

The Missions and Outreach committees provided produce once a month and meat once a quarter to the residents living in the Cottages. The program started in 2018 with a \$4000.00 grant from the Presbytery of Arkansas. This year we put in for another grant and again received \$4000.00. We have expanded the meat program to every other month. The people in the cottages appreciate these programs.

The men of the church provide a quarterly car service to the residents of the cottages. This consists of a safety check: lights, tires, fluid levels, battery and starting.

David & Florence Riter, Missions Co-Moderators

## **CANOPY NWA**

A Canopy committee has been organized as a sub-committee under Missions. Brien Hodge is the leader of this PCBV project. They will work with the First Presbyterian Church of Bentonville.

Ferncliff camp is the Presbytery of Arkansas project leader for the support of relocation of refugees. We supported the activity with our Peace offering (our 25%) \$310.00 and an additional \$490.00 of unbudgeted funds. Earlier this year our church supported the First Presbyterian church to fill a kitchen kit for Canopy.

David & Florence Riter, Co-Moderators

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### **UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES**

Dear Friends,

Larry and I wish you God's peace and his many blessings. Thank you for your prayers and your financial support this year that have enabled us to work here in Congo and for journeying with us.



There are a lot of challenges with the nutrition work I do here in the Dem. Rep. of Congo, but it always gives me a lot of joy and encouragement when I receive a story of a family that has been helped by the programs we undertake. So, I want to share this story of Anastasie Awokana with you.

Anastasie was emaciated and had an arm circumference measurement of only 9 cm when she arrived at Mamu Wetu Health Center for evaluation and treatment on June 30, 2021. The community health volunteer, Mama Lyly (pronounced Lily), had discovered her condition during an intensive systematic screening of children under five years of age in her neighborhood in Katoka, a peri-urban area of Kananga. She immediately referred Anastasie and her mother to Mamu Wetu Health Center so that Anastasie could be evaluated by a nurse.

The head nurse, Jean Pierre, found that Anastasie had a fever, and she tested positive for malaria. She was treated for malaria and later given a de-worming treatment. He reviewed her records and noted that Anastasie was completely vaccinated. She had received Vitamin A and Mebendazole treatment in the last six months but had not been brought in regularly for quarterly preschool consultations at the health center and was not sleeping under a mosquito net.

Jean Pierre learned that Anastasie's mother, Mama Ndolo, had recently undergone a surgical intervention. Mama Ndolo was a housewife with eight children to care for and her husband, Papy, was a day laborer. With limited means and a large family to care for, the surgery had destabilized their family. Anastasie had first fallen ill with a fever, followed by diarrhea that had contributed to her advanced state of malnutrition. Her parents had given

## **UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES** (continued)

up hope that she would recover as no therapeutic food (Plumpy Nut) was available at the health center. But the nurse, Jean Pierre, encouraged them to use local foods and accept the follow-up and counsel of a community health volunteer. He established a home visit form for Anastasie. He assigned Mama Lyly to visit Anastasie's family to show them how to make an enriched porridge with local ingredients and share best nutrition and health practices.

Mama Lyly visited Anastasie's family five times over a two-month period to check on Anastasie. She measured and recorded her arm circumference at each visit and shared key nutrition messages with the family. She showed them how to enrich the child's porridge using cornmeal, adding peanut or caterpillar powder for protein, and the nutrient-rich water from cooked greens and red palm oil to add vitamins and minerals. She gave Mama Ndolo a MUAC measuring tape and taught her how to use it to track Anastasie's progress herself. Over the course of two months, Anastasie's arm circumference readings went from 9 cm to 13.20 cm, and her weight increased from 6 kg to 13 kg.

Mama Dolo and her husband were extremely happy to see Anastasie regain her health. Mama Dolo is now in an infant and young child feeding support group. She has started sharing with other mothers in the community how to prevent malnutrition and feed malnourished children with local foods without having to wait for Plumpy Nut. She has asked for photos of Anastasie's before and after pictures so she can share her story with other households.

Back at the health center, the nurse Jean Pierre talked about the advantages of the intensive systematic screening introduced by the Appui au Système de Santé en RDC (ASSR) project, which in English translates as Health Systems Support in DRC. This screening approach aims to screen every child between six and 59 months every quarter through community health workers (RECOs) and the infant young child feeding support groups they establish. "The advantage of the intensive systematic screening and the micro screening plans," he said, "is that they involve 33 community groups, each with an active RECO and infant young child feeding support groups. It ensures coverage of the entire peri-urban health zone."

Intensive systematic screening is also a "doorway into each household" to share nutrition messages targeted to the age of the children in the household and pregnant and nursing women. This approach has improved the proportion of children screened, the prevalence rate and the recovery rate. Over 96% of the children under five years of age have been screened in the Katoka health zone for the past three quarters. The prevalence rate for acute malnutrition in Mama Lyly's neighborhood has dropped from 24% in January 2020 to 2.5% in June 2021.

Jean Pierre thanked the ASSR project for strengthening the capacity of the community health volunteers (RECOS), the members of the infant and young child feeding support groups, and the health care providers like himself through the ASSR nutrition component.

Isn't that an encouraging story! I'm pleased to share that we are seeing significant reductions in acute malnutrition in all the 40 health zones supported by ASSR using this approach. Thank you for your financial support and prayers. I hope you will continue on this journey with Larry and me as we work within the framework of the national health

## UPDATE FROM LARRY & INGE STHRESHLEY, MISSIONARIES (continued)

system and help bring support to the numerous Protestant, Catholic, and government health centers that are a part of the health care system of the DRC, serving families like Anastasie's.

God's Blessings, Larry & Inge Sthreshley  
Missionaries to the Congo

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### MISSION QUILTING GROUP

The Mission Quilting Group was very busy during the first half of the year. Many quilts were made and quilted by Brenda Youngblood, Diamond, MO. However, in late summer Brenda decided to stop quilting for clients. We were all very saddened by this news as the quilting was excellent and very inexpensive. To date, we have not had any other quilts completed, but will have some after the first of the year.



In total, we donated 16 quilts. Most went to the Vera Lloyd House and a few to the Children's Advocacy Group locally. We also individually contributed to a dialysis center that needed smaller quilts for their clients.

This year we spent a total of \$228 for quilting. We received a donation from Bev McDonald of several quilt tops that were made by her late daughter. These are mostly larger quilts that we will have quilted and donate to charities like Habitat for Humanity. They would not be suitable for children but would be appreciated by a family or adults in their forever home.



As in years past, we continue to meet twice a month in individual member's homes. Most of the time it is a fellowship meeting, not actual quilting, but we do discuss what we are each doing at home. The church has a large stash of scrap fabrics that we can use, so we will be working on using that during the upcoming year.

A quilt is a joy for both the maker and the receiver.

Sincerely, Jan Wallace

## **OUTREACH COMMITTEE**

Committee Members for 2021: Moderator Nancy Skinner, Kay Rhoads, Sue Predl, Peggy Prevost, Cathy Rew, Mack Bean, Mary Nimis-Tysk, Kay Rhoads, Bill Bennett

Early to mid-2021, the effects of COVID kept many people from coming to church. Watching online was the preferred method for those staying home. After many months, the Session decided that we could have the congregation return on a limited basis to Church services.

Guests were few during this time, however, the Outreach Committee, during the latter part of 2021, was continually active in welcoming new visitors to of church. As a result, our church welcomed (11) new members in 2021.

Per Month:

May: 2 new members

July: 4 new members

Sept: 2 new members

Nov: 1 new member

Dec: 2 new members

2021 Total: 11 new members

Respectfully submitted on behalf of Nancy Skinner  
Mack Bean, Moderator of Outreach 2022-2023.

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## **PROPERTY COMMITTEE**

Committee Members this year: Co-Moderator: Darrell Maples, Co-Moderator: Jim Prince, Acting Secretary: Jim Anderson, Harry Reif, Jerold MacDonald, Marvin Dodd, Harlan Freerks, Roger Zemlicka, and Daryl Litton

Following is a list of projects completed in 2021:

- HVAC units 3, 4, 5, & 8 were replaced due to copper theft on or about March 4. A claim including the police report and proposal from Paschal (\$31,100 + tax) were submitted to Church Mutual. Church Mutual approved up to \$36,234 for replacement.
- A security fence was installed for the 8 units behind the church The back area was also fenced off to keep vehicles out.
- Four new Outdoor Light fixtures were installed at the office and connector hallway doors.
- Men's toilet in office hallway had bad seal replaced.
- The rotting wooden picnic tables were disposed of.
- Timer for outside Fellowship Hall (FH) light was replaced.
- Narthex water cooler was repaired.



## **PROPERTY COMMITTEE** (continued)

- Garbage disposal in kitchen was replaced.
- Lighting for stained glass window was replaced.
- Battery in emergency light in women's WR by FH was replaced.
- Misc. light bulbs were replaced.
- Portion of the curb and wheelchair access were repainted.
- Water coolers in office hallway and by FH were repaired.
- Rev. Dr. Judi's office was painted.
- Carpet in Fellowship Hall was replaced with carpet tiles.
- Emergency lighting in Sanctuary was replaced with LEDs.
- EXIT lighting in Fellowship Hall and at office door was replaced with LEDs.
- The scenery on the stage was moved to the back of the stage to allow access to the movie screen.
- Replaced three Air Conditioners for Fellowship Hall and kitchen.

### **Bus Activities for 2021**

Due to COVID the bus was not used for any activities in 2021

License and insurance were updated

The committee maintained an active role in ongoing maintenance during this COVID pandemic. The building continues to age and the need for maintenance will increase as we go forward.

Darrell Maples & Jim Prince, Co-Moderators

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## **MEMORIAL GARDEN COMMITTEE**

The members of the Memorial Garden Committee are Jim Anderson, John Foss, Nancy Ortman, Harry Reif and Rick Predl. This committee operates as a subcommittee to the Property Committee. As a subcommittee we oversee and manage the Memorial Gardens.

This year was much like last year with the continuing Covid-19 pandemic. No committee meetings were held so communications were done via email or phone calls.

This year's accomplishments were:

- Lights around the Memorial Garden were replaced by the Building Committee as needed.

Current Status:

- There are 21 niches sold in the Columbarium leaving 27 niches available same as last year.

## **MEMORIAL GARDEN COMMITTEE** (continued)

- There are 65 out of 80 openings for name plates left on the Memorial Wall. This is an increase of 2 over the previous year.
- The Ash Garden monument has only 8 out of 30 openings left for name plates (same as last year).
- Due to the rising costs of the nameplates for the Memorial Wall and the Columbarium we had to increase our price from \$250 to \$325.

Next year the committee still needs to consider the following:

- Improve the landscaping in and around the Scattering Garden.
- Start developing a schedule for construction of another Ash Garden monument to facilitate additional name plates.

Rick Predl, Moderator of Memorial Garden Committee

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## **STEWARDSHIP AND FINANCE COMMITTEE**

The Stewardship and Finance Committee met monthly in 2021 to discuss and review the income and expenses of the church. Committee members were: Moderator Janel Stryker, Vice-Moderator Cathy Rew, Treasurer Bruce Allen, Secretary Elaine Jones, Jim Anderson, Barry Owen, Rick Predl and Jim Prince.

Monthly reports were given to the session concerning our financial status. We have been blessed with a congregation that wants to take care of our church. More people are coming back to church on Sunday and we have made adjustments to how offerings are collected during the service. There is now a collection plate near the sanctuary doors for people to drop their pledge monies in as they leave the church. Offerings can also be mailed to the church office or given via Paypal. This seems to be working quite well and we want to thank everyone for making this change during the time of Covid.

We did receive a CARES Act Payroll Protection Plan loan/ grant from the federal government last year to help us offset the salary expenses we had. This money was set aside to use as we need it. It was turned into a grant, so we do not need to pay back the money given to us.

We were able to have an internal audit on our finances and financial policies according to the Policies and Procedures manual. Thanks to Dick Francis and David Warner for the work they did taking on the task of auditing our procedures. Cathy Rew oversaw the audit and reported back to our committee that there were no major issues found. All good news to us.

Changes were made to the Endowment Committee section of the Policies and Procedures manual to update it and make it more workable and secure. Now there is a secure policy to follow when monies from the endowment fund are requested. Changes were also made to the Deacon's Assistance Fund in the Policy and Procedures manual to specify steps needed to be taken to allow monies out of the fund. We also transferred \$75,000 to

## **STEWARDSHIP AND FINANCE COMMITTEE** (continued)

the Texas Presbyterian Foundation out of our checking account so it could be earning interest and still be available if needed.

Our pledge drive has started for next year and we are now working for a final budget for 2022. We will be presenting it to the session in the near future.

Thanks to office staff: Ruth Lawson, Shera Pitt, Becky Morgan and our church Treasurer for all the help you have given the committee this year.

Janel Stryker, Moderator



## **ENDOWMENT COMMITTEE**

The Endowment Committee is made up of the Moderator and Co-Moderator of the Stewardship & Finance Committee (Janel Stryker & Catherine Rew), Moderator of the Administrative Committee (Lon Cross), the Moderator of the Property Committee (Jeff McCune) and the Church Treasurer (Bruce Allen). The committee operates as a subcommittee to the Stewardship and Finance Committee.

The Endowment Committee did not meet in 2021 as there were no requests for funds.

Catherine Rew, Moderator of the Endowment Committee



## **MEMORIAL COMMITTEE**

The members of the Memorial Committee were Bruce Allen and Catherine Rew. The Memorial committee operates as a subcommittee to the Stewardship and Finance Committee.

This committee did not meet in 2021 as there were no requests for funds.

Catherine Rew, Moderator of the Memorial Committee



## **WORSHIP COMMITTEE**

The Worship Committee is responsible for planning each Sunday service as well as for special events such as the Lenten period, Easter, Pentecost, Advent, and Christmas. The committee also assists the pastor with memorial services as well as occasional services for Concordia, in cooperation with other Bella Vista churches. Due to the ongoing COVID-19 pandemic, the Concordia services did not take place in 2021.

## **WORSHIP COMMITTEE** (continued)

Communion was celebrated six times this year: April 1 (Maundy Thursday), April 4 (Easter Sunday), May 23 (Pentecost Sunday), July 4, October 1 (World Communion Sunday), and December 24 (Christmas Eve). For continued COVID safety, Communion kits were used except for Christmas Eve when worshipers came forward to partake the bread and juice served in individual cups by our pastor and two elders. Those who wished to remain seated were served Communion kits in their pews. Moving forward in 2022, we will celebrate Communion 13 times following this hybrid method until it is safe to resume traditional Communion services.

After a successful return to limited in-person worship in September 2020, following strict safety protocols, 2021 began with a COVID outbreak in our AV team. As a result, the January 3 service was canceled. A Called Session Meeting took place via Zoom on January 7, led by our assigned Session Moderator Reverend Katie Cummings (pastor, First Presbyterian Church of Bentonville) to vote to suspend in-person worship and all in-person meetings for the remainder of January, as well as close the church office except for critical functions for two weeks. During this time, our congregation was encouraged to “join” FPC Bentonville’s online worship services or another NWA Presbyterian church’s streamed service.

January brought some other changes: We welcomed Bud Clark as Co-Moderator of the Worship Committee and learned that Stephen Knudsen had resigned as Music Director. Bud applied for the position and offered to serve as a volunteer interim director to lead the choir quartet. On January 30, a Called Session Zoom meeting was held to act on a recommendation from the Worship Committee to live-stream worship services from February 7 through March 28 without a congregation present, except for those who would lead or live-stream the service (guest preachers, liturgists, choir quartet, organist, and audio-visual team).

Guest preachers for February submitted video recordings of their sermons, the Second Reading, and the Charge and Blessing, and in March were given the option to participate in person or submit a recording. The Ash Wednesday service was canceled. Bud Clark continued to volunteer to lead the choir quartet and coordinate with Gail Knudsen about organ and piano until the Administrative Committee could hire a new director. Reverend Dr. Ronnie Prevost offered to assist with other portions of the worship service when he was available. When he was not, choir quartet members assisted the liturgist.

In March, Bud Clark was named our new Music Director, effective April 7, 2021 and the choir expanded beyond a quartet. Worship services continued to be live-streamed with no congregation present. The Session approved the Worship Committee’s recommendation to re-open the church for in-person worship beginning on Palm Sunday, March 28, led by Reverend Becky Purcell. Session also approved allowing church committees, Presbyterian Women, PEOs and the Bluebird Society to use Fellowship Hall with COVID precautions. In-person worship, memorial services, committees and approved outside group meetings would continue to follow our pre-January 10 COVID protocols.

Reverend Dr. Ronnie Prevost agreed to lead the Maundy Thursday and Good Friday services. Reverend Becky Purcell returned to lead our Easter Sunday service. Communion was celebrated both on Maundy Thursday and Easter using Communion kits. Choir rehearsals resumed on April 7. Coffee Fellowship resumed on Easter Sunday.

## **WORSHIP COMMITTEE** (continued)

On behalf of the Worship Committee and the Deacons, Jean recommended to Session that we look for a part-time interim pastor, primarily to provide pastoral care to our congregation, support the Deacons, and lead worship a few Sundays per month. Session approved this recommendation on June 19 and a committee consisting of Cathy Rew, Lon Cross, and Jean Nichols was formed for this purpose. Rev. Stewart Smith recommended Rev. CJ Malone, the former Director of Pastoral Care at Northwest Health and Washington Regional in Fayetteville as a possible candidate, and after meeting with him, the committee sent his name to Session for approval.

On August 1, the Session entered a six-month covenant agreement with CJ as our part-time interim pastor. Rev. Malone visited church members in their homes, care facilities, and hospitals and mentored the Deacons in being a non-anxious presence in their ministry to those who need spiritual and compassionate care. Because guest preachers had already been scheduled for August, Rev. Malone led worship only on September 12 and 26. By mutual agreement between Rev. Malone and the Session, our formal covenant was terminated on September 30, in anticipation of electing our new pastor.

At a Congregational Meeting following worship on September 19, PNC Moderator Bud Clark introduced Reverend Dr. Judith Irene McMillan and placed her name in nomination as the new pastor to serve the Presbyterian Church of Bella Vista. After a written vote on her nomination and a voice vote on her terms of call, she was elected as our new pastor. Judi began her ministry with us on October 1.

Rev. Dr. McMillan was installed as our pastor on the afternoon of October 31. Her installation commission consisted of Presbytery Moderator Julie Gillaspay, Arkansas General Presbyter Rev. Stewart Smith, Rev. Dr. Leslie Belden, Rev. Joe Tropansky HR, Rev. John King HR, RE Jane Webb (First Presbyterian Rogers), and RE Jean Nichols (PCBV). Each led a portion of the service. Rev. Dr. Leslie Belden gave the sermon. Judi chose United Campus Ministry as the recipient for the special offering taken at the service. A reception followed in Fellowship Hall.

### Other Items to Report

#### COVID pandemic-related:

1. At the Deacon's request and with Session's approval, Home Communion resumed on May 23.
2. Session approved Fellowship Pads, hymnals, and Bibles to return to the pews on June 1.
3. Session approved the lifting of the mask mandate in the sanctuary and the church building beginning on June 6.
4. In August, due to another upsurge in COVID cases in Northwest Arkansas, Session approved that mask-wearing be strongly encouraged in the sanctuary and church building, even for those who were vaccinated.

## **WORSHIP COMMITTEE** (continued)

### **AV-related:**

1. A faulty cable was replaced in January.
2. A replacement projector was installed on June 30.
3. In September, the streaming hardware was found to have a bad HDMI cable and an inadequate splitter which caused problems with the left projector.
4. A serial transmitter was replaced in the right projector and the small monitor behind the AV desk was replaced with a large monitor mounted in the balcony.
5. Carolyn Cross and Jim Watson joined the AV team in the fall.

### **Other items of interest:**

1. Students from United Campus Ministry led our worship service on March 21. Martha Arambel gave the sermon.
2. Our choir has grown in 2021!
3. White roses were purchased for the Moment of Remembrance service on All Saints Sunday, October 31 to honor 25 members and church family who died during the past year.
4. Shirley Olson led the Advent decorating of the church and sanctuary on November 23, including two beautiful new wreaths made by Bev MacDonald. In addition to Shirley and Bev, the decorating committee included Peggy Prevost, Dianne Allen, Linda Ervin, Terry Woods, Bev MacDonald, Sharry McGuire, Elaine Jones, Karen Watson, Barb Tropansky, and Bruce Allen.
5. The Thanksgiving and Christmas potluck dinners resumed with table-side liturgies led by Rev. Dr. Judi McMillan on Thanksgiving and Rev. Dr. Ronnie Prevost on Christmas.
6. A Blue Christmas Service of Wholeness and Healing was held on Tuesday, December 14.
7. The Chancel Choir performed the cantata "City of Hope" on Sunday, December 19 with soloists Carrie White and Jeff McCune. Readers were Elaine Jones and Bill Wellner.
8. Our Christmas Eve service was held at 6:00 p.m.
9. We held a Service of Lessons and Carols instead of regular worship on December 26 so that Pastor Judi could spend Christmas Day with her parents and grandmother in Bryant, AR.

### **Guest Preachers and Pulpit Supply in 2021:**

Hartley Allen (3/21/21) United Campus Ministry (UCM)  
Martha Arambel (4/11/21) UCM  
Rev. Dr. Leslie Belden HR (2/7/21, 7/11/21)  
Brienne Christiansen (2/14/21)  
Rev. Carol Clark (5/23/21)  
Rev. Kade Curry (7/18/21, 8/22/21, 8/29/21)  
Rev. Joyce Daniel HR (3/7/21, 4/18/21)  
CRE Ron David (5/9/21)  
CRE Jan Enke (5/2/21, 6/20/21, 8/1/21)  
Rev. Kathy French (8/8/21)  
Rev. John King HR (2/21/21, 4/25/21, 5/30/21, 7/4/21, 9/5/21)  
Rev. Dr. Ronnie Prevost (2/28/21, 4/1/21, 4/2/21)  
Rev. Becky Purcell (3/28/21, 4/4/21)

## **WORSHIP COMMITTEE** (continued)

Rev. Dennis Ritchie HR (6/27/21)  
Luke Sexton (5/16/21) former UCM  
Rev. Stewart Smith (3/14/21)  
Rev. Joe Tropansky HR (9/19/21)  
Jocelyn Wildhack (6/6/21)  
Rev. Jeremy Wilhelmi (6/13/21, 8/15/21)

Liturgists in 2021 were Dianne Allen, Lon Cross, Elaine Jones, Jean Nichols, Cathy Rew, David Riter, and Gary Stumbo.

Worship Committee members for 2021 were Marinell Anderson, Bud Clark, Bernie Hietbrink, Ruth Lawson, Burnis Leavens, Rev. Dr. Judi McMillan, Jean Nichols, Shirley Olson, Jim Prince, and Karen Schneider. Stephen Knudsen and Betty Bennett will join the committee in 2022. Jean will continue as Moderator in 2022 and Nancy Ortman will serve as Co-Moderator. We thank Burnis Leavens for serving as committee secretary again this year.

We thank Bud Clark, Gail Knudsen, and the Chancel Choir for lifting our spirits through their music each Sunday. Steve Knudsen hopes to bring the Chancel Bells back in 2022.

Appreciation goes to Bernie Hietbrink and Karen Schneider who are our Head Ushers/Greeters and to all the church members who served as ushers and greeters this year. A special thank you goes to our intrepid AV Tech Crew volunteers who, despite glitches and equipment failures, rose to the challenge of providing slides, sound, and live-streaming every week: Jim Prince, Bruce Allen, Steve Little, Tom Hackleman, Carolyn Cross, and Jim Watson. We also thank Jim Prince and the Property Committee for their continued support of our AV technology and related equipment.

I am personally grateful for Ruth Lawson and her tireless work this year. Ruth's skills and diligence in preparing bulletins and projection slides, as well as her patience in handling all the additional work that came with having a different guest preacher each week has been invaluable. I could not have managed my responsibilities as Worship Moderator in 2020 and 2021 without Ruth.

Most of all we are thankful for our new pastor, Rev. Dr. Judi McMillan, and look forward to her leadership and inspiration as we continue to grow as a vital and welcoming body of believers in our community.

Jean Nichols, Moderator

## **MUSIC MINISTRY**

Needless to say, because of the pandemic, this has been an unusual year for our church and for the music in our church.

From the time that PCBV decided to no longer have "in house" worship, and switched to online services only, I am happy to say that we never stopped providing music for the church.

During the summer months and throughout the first of the year, Stephen Knudsen had a quartet formed that recorded the music during the week, and then would be played on our website on Sunday. The quartet was made up of Christy Clark, Mary Nimis-Tysk, Lon Cross, and Bud Clark. This continued until Stephen stepped down as music director in February of 2021. I was interim director from that point on until hired as full-time director the first week of April, 2021.

As the church opened up again, we started having rehearsals on Wednesday nights and formed a larger ensemble to sing on Sundays. The choir started to grow and we were able to expand our literature and invite new and old members to enhance our sound and overall musical experience for worship.

After taking the month of August off for vacation, we started work on anthems for the worship service as well as starting rehearsals for a Christmas cantata, called, "City of Hope". This was a beautiful cantata that not only had some traditional songs, but had several new delightful arrangements that captured the spirit of Christmas as well as a delight to sing. The instrumental accompaniment was pre-recorded and therefore, was a new challenge for the choir to adapt to. They worked hard and the end result was not only self-satisfaction, but a joy for everyone that attended and heard it on live-stream.

I am blessed to be the music director and predict that the 2022 year will see an increase in members of the choir, as well as a growth in energy and self-confidence from the choir members. It is an honor to stand before them and a delight to share a love of music, and a love for our church and God.

Bud Clark, Music Director



## **PRESBYTERIAN PLAYERS**

The Presbyterian Players remained inactive during 2021.

Bruce Allen



## **BOARD OF DEACONS**

Deacons serving for the Class of 2021 – Linda Ervin, Jeanne Ferguson, John Jaeger and David Rew – Class of 2022 - Ron Burroughs, Paula Hertzig, Lois Ault and Gary Stumbo – Class of 2023 – Jan Halgrim, Gene McKay, Mary Hackleman and Sue Predl

Because of the Covid 19 Pandemic, 2021 continued to provide challenges for the Deacons and the church congregation. Of the 12 Deacons that started the year 2 moved, one resigned because of health concerns, and one has had health problems with surgery. That brought our numbers down to eight active Deacons by August. We started the year with monthly Deacon meetings on Zoom and when the church opened up for services we went to meetings in person and on Zoom in April and transitioned to in person meetings in June. The congregation had declined during this time so our list of members on our Watched list declined also – from 29 in January to 20 in August - making it possible to continue attending to those on our Watched List. During the church closure, Deacons made calls to additional church members that were assigned to them in order to check on members and listen to concerns.

Through March most communication with members on our Watched list continued to be phone calls or sending cards. By April we were able to visit many members at home with their consent, and visit those in care centers after consulting with the center and making appointments. In May we started serving Home Communion with Health Care guidelines for masks, hand sanitizer and distance. We also served Home Communion in July and October to those on the list that requested Home Communion.

Because this was the first year without a pastor or having our retired pastors filling in, the Moderator of the Deacons consulting with the Deacons, worked with the Session to add three changes to the Policy and Procedure Manual to cover the contingency of no pastor. These items related to the pastor on call phone number, the Deacons Assistance Fund and serving Home Communion. The three items were approved by the Session and are part of the Policy and Procedure Manual under Responsibilities for Deacons, D-1.2 items 11, 12 and 13.

In August we welcomed part time pastor, Rev. C.J. Malone. His expertise in Pastoral Care helped support the Deacons and get them prepared to welcome our new pastor, Rev. Judi McMillan, who started in October. As the year progressed and church members returned, the Watched List grew. Session replaced the 2 Deacons who had moved and we have a new slate of 4 Deacons for 2022. We are thankful to have Pastor Judi leading us and look forward to a more stable new year.

Jan Halgrim, Moderator

## BEREAVEMENT COMMITTEE

We have done very little for our Church families this year due to continued COVID and no Pastor to perform services. We are always available to assist our Church Family. A family who wants a dinner served either before or after service will let our Pastor know what they wish and how many family to expect.

We lost Kay Burroughs due to move. Members include Jerry and Ruth Cozad, Vicki Erickson, Jean Nichols, Nancy Ortman, and Linda Ervin. Members help with serving dinner to family and provide dishes to serve.

This year we provided dinner to approximately 20 family of John Bersch (husband of Nancy Ortman) in Fellowship Hall after the service at Bella Vista Funeral Home. The Bersch Family provided a lunch meat tray and croissants and our group provided salads, drinks and dessert bars. It was greatly appreciated.

In 2021 we lost the following members to death:



Ruth Cozad, Moderator

## **MEN'S FELLOWSHIP**

The Men's Fellowship did not have any meetings during the year and in that regard remained inactive.

Three blood drives were organized by coordinator Bill Wellner.

1. January 11 ... Cancelled by the Community Blood Center
2. June 7 ... 18 Came & 14 were able to donate
3. September 20 ... 19 Came & 16 were able to donate

Also, members and one lady participated in four quarterly roadside litter pickups organized by coordinator Bruce Allen.

Barry Owen has volunteered to be coordinator for the quarterly roadside litter pickups beginning in 2022.

The president and vice-president positions remain open.

Bruce Allen, Secretary/Treasurer



## **PRESBYTERIAN WOMEN**

Whereas in the previous year of 2020 we were unable to have our P.W. luncheons, the Marvin Garvin Circle began to meet for Bible study and to assemble shoeboxes of Men's Personal Care items again. Most go to the Salvation Army for distribution and 40 were taken to the VA volunteer services for distribution to their halfway house.

It was decided to go to one P.W. Bible study group in September and the new study is "What My Grandmother Taught Me". In September, we were able to have our first luncheon when we had the introduction to the new Bible study and members brought items of their grandmother's to share.

Besides the budget and distribution to many local missions, the two major offerings received during the year are the Birthday Offering - \$848.00, and the Thank Offering - \$1,061.00 and Least Coin - \$65.00. Mission giving included 11 agencies, plus shoebox ministry and items for Essential Outreach. With excess money in the budget, \$250.00 was given to 6 local missions at the end of the year, which is listed as extra mission giving on the treasurer's report. Total mission giving this year, which includes our pledge to P.W. Churchwide, was \$3,423.00.

Barbara Tropansky and Terry Woods were installed as Co-moderators at the September luncheon when Sharon Warner was thanked for serving as Moderator for 3 years.

## **PRESBYTERIAN WOMEN** (continued)

We were able to have the P.W. Christmas Tea in December when two Honorary Life Memberships were presented to Jeanne Reif and Sharon Warner. Since 1997, our P.W. has given 25 Honorary Life Memberships.

We are thankful for the opportunity to again meet in person for Bible study and gatherings.

Barbara Tropansky & Terry Woods, Presbyterian Women Co-Moderators



### **PRESBYTERIAN WOMEN'S YEAR END TREASURER'S REPORT**

<b>Pledge Monies Received</b>	<b>\$4,775.00</b>
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<b>Total Mission Giving</b>	<b>\$3,423.00</b>
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<b>Operating Expenses</b>	<b>\$1,344.00</b>
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**Special Offerings:**

<b>May Birthday Offering</b>	<b>\$ 848.00</b>
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<b>Least Coin Collection</b>	<b>\$ 65.00</b>
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<b>Thank Offering</b>	<b><u>\$ 1,061.00</u></b>
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<b>TOTAL:</b>	<b><u>\$ 1,974.00</u></b>
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<b>Checking Account Balance @ Year End — approximately</b>	<b>\$1,000.00</b>
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<b>Savings Account Balance @ Year End</b>	<b>\$4,253.00</b>
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Respectfully Submitted, Dianne Allen, PW Treasurer

## CHURCH OFFICERS — 2022 Session

Rev. Dr. Judi McMillan, Pastor

Dianne Allen, Clerk of Session      Bruce Allen, Church Treasurer

Class of 2022      Barbara Francis, Moderator of Fellowship Committee  
                          Tom Hackleman, Co-Moderator of Administrative Committee  
                          Jim Watson, Moderator of Communications Committee  
                          Cathy Rew, Co-Moderator of Stewardship and Finance Committee  
                          Janel Stryker, Moderator of Stewardship and Finance Committee

Class of 2023      Mack Bean, Moderator of Outreach Committee  
                          Bud Clark, Co-Moderator of Property Committee  
                          Jean Nichols, Moderator of Worship Committee  
                          David Riter, Co-Moderator of Missions Committee  
                          Florence Riter, Co-Moderator of Missions Committee

Class of 2024      Lon Cross, Moderator of Administrative Committee  
                          Linda Ervin, Co-Moderator of Fellowship Committee  
                          Bev MacDonald, Moderator of Christian Education Committee  
                          Jeff McCune, Moderator of Property Committee  
                          Nancy Ortman, Co-Moderator of Worship Committee

### Diaconate

<u>Class of 2022</u>	<u>Class of 2023</u>	<u>Class of 2024</u>
<i>(Open)</i>	Mary Hackleman	Gail Knudsen
Gary Stumbo	Jan Halgrim	Sharry McGuire
Mickie Victor	Gene McKay	Peggy Prevost
Terry Woods	<i>(Open)</i>	David Rew

## 2022 COMMITTEE MEMBERSHIP LISTS

### Administrative Committee

Lon Cross, *Moderator*  
 Tom Hackleman, *Co-Moderator*  
 Judi McMillan, *Pastor*  
 Jeff McCune                      Nancy Ortman  
 Janel Stryker

### Fellowship Committee

Barb Francis, *Moderator*  
 Linda Ervin, *Co-Moderator*  
 Judi McMillan, *Pastor*  
 Dottie Carter                      Ruth Cozad  
 Carolyn Cross                      Bev Eagan  
 Mary Hackleman                      Maureen Lynch  
 Terry Woods

### Arts Committee

Shirley Olson, *Co-Moderator*  
 David Rew, *Co-Moderator*

### Bereavement Committee

Jerry & Ruth Cozad, *Moderators*  
 Vicki Erickson                      Linda Ervin  
 Gail Knudsen                      Jean Nichols  
 Nancy Ortman

### Audio/Visual Team

Bruce Allen                      Carolyn Cross  
 Tom Hackleman                      Ruth Lawson  
 Steve Little                      Jim Prince  
 Jim Watson

### Memorial Garden Committee

Rick Predl, *Moderator*  
 Jim Anderson                      John Foss  
 Nancy Ortman                      Harry Reif

### Presbyterian Men

Bruce Allen, *Secretary/Treasurer*

## 2022 COMMITTEE MEMBERSHIP LISTS (continued)

### **Friends of the Library Committee**

Bev MacDonald, *Moderator*  
Ruth Cozad Elaine Jones  
Judy Massman Claudia Shelton  
Terry Woods

### **Communications Committee**

Jim Watson, *Moderator*  
Jim Prince, *Webmaster*  
Ruth Lawson Jean Nichols

### **Missions Committee**

David Riter, *Co-Moderator*  
Florence Riter, *Co-Moderator*  
Burnis Leavens, *Secretary*  
Judi McMillan, *Pastor*  
Dianne Allen Marinell Anderson  
Ruth Cozad Jo Dodd  
Brien Hodge Jean Nichols  
Mary Nimis-Tysk Ronnie Prevost

### **Worship Committee**

Jean Nichols, *Moderator*  
Nancy Ortman, *Co-Moderator*  
Burnis Leavens, *Secretary*  
Judi McMillan, *Pastor*  
Marinell Anderson Betty Bennett  
Bud Clark Bernie Hietbrink  
Stephen Knudsen Ruth Lawson  
Shirley Olson Karen Schneider

### **Outreach Committee**

Mack Bean, *Moderator*  
Judi McMillan, *Pastor*  
Kathleen Litton Mary Nimis-Tysk  
Sue Predl Peggy Prevost  
Cathy Rew Kay Rhoads

### **Christian Education Committee**

Bev MacDonald, *Moderator*  
Burnis Leavens, *Secretary*  
Judi McMillan, *Pastor*  
Susan Foster Marj Hodge  
Elaine Jones Gail Knudsen  
Stephen Knudsen Peggy McMenus  
Terry Woods

### **Stewardship & Finance Committee**

Janel Stryker, *Moderator*  
Cathy Rew, *Co-Moderator*  
Bruce Allen, *Church Treasurer*  
Judi McMillan, *Pastor*  
Jim Anderson Barry Owen  
Jim Prince Rick Predl

### **Presbyterian Players Committee**

Nancy Ortman, *Moderator*  
Gail Knudsen, *Co-Moderator*  
Burnis Leavens, *Secretary/Treasurer*  
Dianne Allen, *Historian*  
Bruce Allen, *Sound & Lights and*  
*Stage Construction & Props*

### **Nominating Committee**

Tom Hackleman, *Moderator*  
Lon Cross, *Co-Moderator*  
Judi McMillan, *Pastor*  
Bill Dieleman Cora Hawkins  
John Jaeger Jerold MacDonald  
Peggy McMenus Nancy Ortman  
Florence Riter

### **Endowment Fund**

Cathy Rew, *Moderator*  
Janel Stryker, *Co-Moderator*  
Bruce Allen, *Church Treasurer, Ex-Officio*  
Judi McMillan, *Pastor, Ex-Officio*  
Lon Cross Jeff McCune

### **Property Committee**

Jeff McCune, *Moderator*  
Bud Clark, *Co-Moderator*  
Jim Anderson, *Secretary*  
Judi McMillan, *Pastor*  
Marvin Dodd Harlan Freerks  
Daryl Litton Jerold MacDonald  
Harry Reif Roger Zemlicka

### **Memorial Committee**

Cathy Rew, *Moderator*  
Janel Stryker, *Co-Moderator*  
Bruce Allen, *Church Treasurer*  
Judi McMillan, *Pastor*  
Jim Anderson Barry Owen  
Jim Prince Rick Predl



## 2021 Church Statistical Report



<b>Church</b>	PC of Bella Vista	<b>PIN</b>	10870
<b>Presbytery</b>	Arkansas		
<b>Address</b>	1880 Forest Hills Blvd, Bella Vista, AR 72715-2309		
<b>Phone</b>	479-865-2390	<b>Fax</b>	
<b>Email</b>	<a href="mailto:pcbvooffice@pcbv.org">pcbvooffice@pcbv.org</a>		
<b>Web Site</b>	<a href="http://www.pcbv.org">www.pcbv.org</a>		

### Membership

Prior Active Members	256	Adjusted membership	256
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#### Gains

Certificate	7	<b>Losses</b>	
Youth Professions	0	Certificate	10
Professions & Reaffirmations	4	Deaths	21
<b>Total Gains</b>	11	Deleted for any Other Reason	26
<b>Total Ending Active Members</b>	210	<b>Total Losses</b>	57

### Baptisms

Presented by Others	0	Average Weekly Worship Attendance	87
At Confirmation	0	Female Members	127
All Other	0	Friends of the Congregation	7
		Ruling Elders on Session	15
		Do you have Deacons?	Yes

### Age Distribution of Active Members

25 & Under	4
26 - 40	2
41 - 55	4
56 - 70	31
Over 70	169
<b>Total Age Distribution</b>	210

### People with Disabilities

Hearing impairment	60
Sight impairment	80
Mobility impairment	20
Other impairment	15

### Christian Education

Birth - 3	0	Grade 7	1
Age 4	0	Grade 8	0
Kindergarten	0	Grade 9	0
Grade 1	2	Grade 10	0
Grade 2	0	Grade 11	0
Grade 3	0	Grade 12	0
Grade 4	0	Young Adults	1
Grade 5	0	Over 25	50
Grade 6	0	Teachers/Officers	4
		<b>Total Christian Education</b>	58

### Racial Ethnic

Asian/Pacific Islander/South Asian	1	Native American/Alaska Native/Indigenous	2
Black/African American/African	0	White	206
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	1		
		<b>Total Racial Ethnic</b>	210

### Financial Data

Annual Income	365,259	Mission Expenses	36,947
Annual Expenses	323,366	Personnel Expenses	120,086
		Facilities Expenses	117,141



