



**PRESBYTERIAN CHURCH**  
*of* **BELLA VISTA**

## **2022 Annual Report**

**1880 Forest Hills Blvd.  
Bella Vista, Arkansas 72715**

**(479) 855-2390  
[www.pcbv.org](http://www.pcbv.org)**

**v1.1**



# **PRESBYTERIAN CHURCH** *of* **BELLA VISTA**

## **Mission Statement**

With the continuous guidance of the Holy Spirit and following the instructions of our Lord Jesus Christ, we preach and teach the Good News. Our community of faith, with God's help, strives to be accepting of all of God's children. We commit to providing programs that will reflect our changing world with the focus on God's abiding love.

*"Believe in me and I will give you everlasting life."*

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## PASTOR'S INTRODUCTION

*"A cheerful heart is good medicine"*

Proverbs 17:22a

How shall I reflect on one year with you? At the beginning of January, 2022, I did not know that we would as a session downsize or enjoy dialogue with a new book. We spent many months as elders working through ***How to Lead When You Don't Know Where You're Going*** by Susan Beaumont, a leader and educator I knew from my time in Michigan. I believe those chapters and conversations allowed us space to consider how to navigate this "liminal" season of church life.

Here are some highlights from this past year:

- Working through congregational visits, with over half of the members visited in homes or cafes.
- Encouraging deacons and elders with a creative retreat last February.
- Helping give ideas for a new website .
- Helping to hire Paul Bennett and Ann Davidson and saying goodbye to Ruth Lawson as Administrative Assistant and Becky Morgan as Church Secretary.
- Trying Taize as a community for Lent.
- Designing a Holy Humor Sunday with a ***Play Ball!*** theme! Laughter is also the best, and free, medicine.
- Writing and securing a \$5,000 Presbytery grant last May so that we can start our own Podcasts. Thanks to all those who have participated in this new adventure – it takes an open approach to the ways we communicate and have faith to "put our voices" out there. Thank you to Elaine Jones, Jean Nichols, and Paul Bennett for your gifts and knowledge. I've enjoyed the challenge. We hope you enjoy the product of our work.
- Encouraging open and respectful communication and dialogue, setting healthy expectations and boundaries with staff and session.
- Bike-A-Thon for UCM. Former Pastor Dennis and I rode our 30 plus miles and the church raised close to \$2,000 for United Campus Ministry.
- Leading classes on the Parables of Jesus, Freeing Jesus and a Narnia Advent devotional class was fun. Join us! The conversations can be life-changing.
- Preaching each week with stories and teachable moments which I am hearing are adding meaningful dialogue to your lives.
- Enjoying two Study Leaves where many books were read and worship shared at Ring Lake Ranch and Zephyr Point for clergy renewal.
- Reorganizing session, working on stewardship, developing ways to communicate needs and joys as leaders during our stewardship lunch.

Thank you for sharing with me your personal lives and interests. We have much to be thankful for at PCBV. We are journeying during a time that can feel chaotic given many of the world's issues and needs but we also have a safe place here to meet God and search inside our souls.

When I have visited in hospitals and homes, shared in communion in worship and in homes, listened at Deacons and Session and committee meetings I find energy for trying new things even though the new might bring change. My advice for the coming year is simple: be gentle with leaders. We are working to bring the best gifts in service to God and this congregation.

Gentleness is how Jesus accepted so many hurting people.

Gentleness and kindness with self and others costs nothing.

To love our neighbors as ourselves is really an extension of the love we carry inside, share with our self, and extend to others. It begins with our perspective. So also, gentleness with self is a good first step to how we treat those around us.

One last story.

As we caroled at the Cottages this past December, Sue Predl set up a wonderful and inviting table with goodies and warm drinks. The 6 of us who caroled met those who live at the cottages who wanted fellowship. They repeated how thankful they were to the church for our food ministry and for the care Sue brings to show up and be there for them.

PCBV is a caring community. Let us shine that light always.

Peace and love,

Pastor Judi McMillan

A handwritten signature in black ink that reads "Pastor Judi". The signature is written in a cursive, flowing style.

## CHURCH OFFICERS — 2022

### Session

Rev. Dr. Judi McMillan, *Moderator*  
Dianne Allen, *Clerk of Session*  
Bruce Allen, *Church Treasurer*

#### Class of 2022

**Barbara Francis**, *Moderator of Fellowship Committee*  
**Tom Hackleman**, *Co-Moderator of Administrative Committee*  
**Jim Watson**, *Moderator of Communications Committee*  
**Cathy Rew**, *Co-Moderator of Stewardship and Finance Committee*  
**Janel Stryker**, *Moderator of Stewardship and Finance Committee*

#### Class of 2023

**Mack Bean**, *Moderator of Outreach Committee*  
**Bud Clark**, *Co-Moderator of Property Committee*  
**Jean Nichols**, *Moderator of Worship Committee*  
**David Riter**, *Co-Moderator of Missions Committee*  
**Florence Riter**, *Co-Moderator of Missions Committee*

#### Class of 2024

**Lon Cross**, *Moderator of Administrative Committee*  
**Linda Ervin**, *Co-Moderator of Fellowship Committee (Deceased)*  
**Bev MacDonald**, *Moderator of Christian Education Committee*  
**Jeff McCune**, *Moderator of Property Committee*  
**Nancy Ortman**, *Co-Moderator of Worship Committee*

### Diaconate

#### Class of 2022

Gary Stumbo  
Mickie Victor  
Terry Woods

#### Class of 2023

Mary Hackleman  
Jan Halgrim  
Gene McKay

#### Class of 2024

Gail Knudsen  
Sharry McGuire  
Peggy Prevost  
David Rew

### Church Staff

**Becky Morgan**, *Church Secretary*  
**Ann Davidson**, *Church Accountant*  
**Bud Clark**, *Director of Music*  
**Gail Knudsen**, *Organist*  
**Paul Bennett**, *Administrative Assistant*  
**Catt August**, *Contracted Custodial Care*

## BALANCE SHEET

Presbyterian Church Of Bella Vista

### Balance Sheet

As of: Dec 31st 2022

#### Assets

##### CURRENT ASSETS

##### Checking Account

##### Gen Fund - Unrestricted

110010 General Fund Checking	68,196.81
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Total Gen Fund - Unrestricted	68,196.81
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##### Other Funds - Restricted

110015 Special Offering Fund	5,655.00
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110025 Christian Ed Fund	200.00
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110030 Building Fund	94,471.39
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110040 Worship Committee Fund	220.86
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110050 Fellowship Comm Fund	1,304.72
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110055 Deacon's Assistance Fund	7,549.81
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110060 Mission Comm Fund	2,618.25
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110070 Outreach Fund -Checking	1,000.00
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110080 Memorial Garden Fund	3,874.65
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110090 Presbyterian Men Fund	59.86
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110091 Bus Ministry - Fund	3,726.16
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110093 Presbyterian Veterans Council	316.12
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110095 Temporary Restricted Checking	26,003.70
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128010 MM - Operating Reserve	5,000.00
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128020 M/H Undesignated	21,429.10
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128022 M/H Designated Other	450.00
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129022 M/H Music	2,295.29
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131022 M/H Library	814.37
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135022 M/H Mission Trip Support	5,244.75
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Total Other Funds - Restricted	182,234.03
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Total Checking Account	250,430.84
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##### Other Current Assets

145010 Petty Cash Fund	22.60
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Total Other Current Assets	22.60
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##### Investment Fund - PCBV

150098 Investment-TX Presby Foundation	458,900.68
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Total Investment Fund - PCBV	458,900.68
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Total CURRENT ASSETS	709,354.12
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##### FIXED ASSETS

##### Fixed Assets by Category

##### Asset Category

160030 Building (original)	1,465,000.00
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162030 Building (1996 Expansion)	789,229.64
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163030 Building ( Addtns/Imp)	314,964.32
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164030 Grounds, Paving & Landscape	224,592.47
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165030 Building (Choir/Classroom Addition)	257,623.60
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170030 Furniture & Fixtures	181,907.19
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175030 Vehicles/Bus	22,766.46
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179030 Equipment - Maintenance	131,859.73
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180030 Equipment - Office	171,238.71
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181030 Equipment - Comp/copiers	22,083.52
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Total Asset Category	3,581,265.65
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##### Less: Accum Depreciation

## BALANCE SHEET (Continued)

190030 BF Accumulated Depreciation	( 2,353,632.33)
Total Less: Accum Depreciation	( 2,353,632.33)
Total Fixed Assets by Category	1,227,633.32
Total FIXED ASSETS	1,227,633.32
<b>Total Assets</b>	<b>\$ 1,936,987.44</b>
<b>Liabilities &amp; Net Assets</b>	
<b>Liabilities</b>	
201000 Credit Card Transactions	1,374.33
<b>Current Liabilities</b>	
<b>Accrued Liabilities</b>	
222010 FICA/MC Tax w/h	895.42
223010 State Income Tax w/h	86.19
224010 Federal Income Tax w/h	429.22
224610 Retirement Savings	( 0.36)
Total Accrued Liabilities	1,410.47
Total Current Liabilities	1,410.47
Total Liabilities	2,784.80
<b>Net Assets</b>	
<b>Fund Principal1</b>	
312010 Operating Fund Equity	80,751.89
312015 Special Offering Fund Equity	6,094.03
312020 Mem Undesignated Fund Equity	25,339.23
312022 Mem Designated Fund Equity	9,472.25
312025 Christian Ed Fund Equity	( 127.99)
312030 Building Fund Equity	1,308,139.11
312040 Worship Committee Fund Equity	884.61
312050 Fellowship Fund Equity	347.43
312055 Deacon's Assistance Fund	7,549.81
312060 Mission Committee Fund Equity	4,227.96
312070 Outreach Comm Fund Equity	1,000.00
312080 Mem Garden/Columbarium Fund Equity	4,419.33
312090 Presbyterian Men Fund Equity	259.86
312091 Bus Ministry Fund Equity	3,833.16
312093 Presbyterian VC Fund Equity	316.12
Total Fund Principal1	1,452,506.80
<b>Temporary Restricted1</b>	
341095 Children's School Mission	2,373.80
341295 Missions Grant Fund	4,966.72
341395 Meat for the Cottages	( 174.17)
342095 Missions	2,760.78
343095 Christmas Joy Pass-Through	1,755.00
347095 Designated Mission Gifts	671.00
348095 Choir/Music Designated gifts	1,604.85
349095 Bequest Fund	8,806.56
350095 Endowment Fund Gifts	110.00
354095 Designated Gifts	( 296.38)
356095 Misc Pass-Through-PNC Donation	62.00
359095 Other Designated Gifts	155.00
Total Temporary Restricted1	22,795.16
<b>Permanent Restricted1</b>	
380098 Endowment Fd-TX Presb Foundation	311,951.96
381098 Children's School Mission	6,721.10
382098 Missions	8,045.97
383098 Choir/Music Gifts	5,376.89
385098 Operating Reserve	93,203.63
386098 Memorial Garden Fund	33,601.13

BALANCE SHEET (Continued)

Total Permanent Restricted <sup>1</sup>	458,900.68
Total Net Assets	1,934,202.64
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 1,936,987.44</b>

## ANALYSIS OF REVENUES & EXPENSES

Presbyterian Church Of Bella Vista

### Analysis of Revenue & Expenses - Detail 2022

Date Range: Dec 1st 2022 - Dec 31st 2022

Accounts	Annual Budget	MTD Actual	YTD Actual	Ann Budget Remaining	YTD Budget/ Actual
<b>Revenues</b>					
<b>GENERAL FUND INCOME</b>					
422010 Pledged Offerings	256,767.00	30,895.50	256,878.50	( 111.50)	111.50
423010 Un-Pledged Offerings	35,000.00	6,765.60	55,276.76	( 20,276.76)	20,276.76
424010 Loose Offerings	1,500.00	0.00	361.00	1,139.00	( 1,139.00)
428010 Designated/Special Gifts	2,000.00	0.00	10.00	1,990.00	( 1,990.00)
432010 Building Use	500.00	200.00	650.00	( 150.00)	150.00
434010 Interest Income	200.00	27.00	83.37	116.63	( 116.63)
435010 Other Income	1,000.00	100.00	9,529.37	( 8,529.37)	8,529.37
Total GENERAL FUND INCOME	296,967.00	37,988.10	322,789.00	( 25,822.00)	25,822.00
<b>COMMITTEE PROJECTS INCOME</b>					
441045 Income - Armed Services	0.00	0.00	20.00	( 20.00)	20.00
445050 Income - Fellowship Committee	0.00	0.00	67.43	( 67.43)	67.43
446060 Income - Mission Committee	0.00	852.63	1,041.81	( 1,041.81)	1,041.81
Total COMMITTEE PROJECTS INCOME	0.00	852.63	1,129.24	( 1,129.24)	1,129.24
<b>MEMORIAL FUND INCOME</b>					
474020 MH Undesignated Income	0.00	165.00	360.00	( 360.00)	360.00
479022 MH Music Department	0.00	0.00	340.00	( 340.00)	340.00
Total MEMORIAL FUND INCOME	0.00	165.00	700.00	( 700.00)	700.00
<b>BUILDING FUND INCOME</b>					
491030 BF Pledged Offerings	41,020.00	4,235.00	40,243.00	777.00	( 777.00)
492030 BF Unpledged Offerings	3,000.00	10,400.00	12,875.00	( 9,875.00)	9,875.00
494030 BF Special Gifts	0.00	0.00	40.00	( 40.00)	40.00
495030 BF Interest Income	0.00	( 9.00)	0.00	0.00	0.00
Total BUILDING FUND INCOME	44,020.00	14,626.00	53,158.00	( 9,138.00)	9,138.00
<b>MEMORIAL GARDEN INCOME</b>					
448380 Sale of Niches	0.00	0.00	1,000.00	( 1,000.00)	1,000.00
448680 Sale of Nameplates	0.00	0.00	650.00	( 650.00)	650.00
448880 Contributions for Maintenance	0.00	0.00	500.00	( 500.00)	500.00
Total MEMORIAL GARDEN INCOME	0.00	0.00	2,150.00	( 2,150.00)	2,150.00
<b>Total Revenues</b>	<b>\$ 340,987.00</b>	<b>\$ 53,631.73</b>	<b>\$ 379,926.24</b>	<b>( \$ 38,939.24)</b>	<b>\$ 38,939.24</b>
<b>Expenses</b>					
<b>GENERAL FUND EXPENSES</b>					
<b>Mission &amp; Benevolent Expenses</b>					
511010 MS Mission Giving Via GA & Psby	20,000.00	1,667.52	20,000.44	( 0.44)	( 0.44)
512010 MS Local Missions	4,800.00	100.00	4,900.00	( 100.00)	( 100.00)
515010 MS Presbytery Outreach Support	8,000.00	0.00	8,000.00	0.00	0.00
518010 MS Other Mission Gifts	5,950.00	0.00	6,350.00	( 400.00)	( 400.00)
520010 OM Mission Operating Expense	50.00	0.00	50.00	0.00	0.00
Total Mission & Benevolent Expenses	38,800.00	1,767.52	39,300.44	( 500.44)	( 500.44)
<b>Minister's Expense Fixed</b>					
542010 MN Base Salary	36,400.00	3,033.34	36,400.08	( 0.08)	( 0.08)
544010 MN Housing	30,000.00	2,500.00	30,000.00	0.00	0.00
547010 MN Retirement Plan Contribution	3,600.00	300.00	3,600.00	0.00	0.00
548010 MN Pension/Medical/Insur	25,900.00	2,158.32	25,899.84	0.16	0.16
550410 MN Social Security Allow	5,355.00	446.26	5,355.12	( 0.12)	( 0.12)
552610 MN Cont. Education	4,500.00	0.00	3,340.21	1,159.79	1,159.79
554810 MN Travel	0.00	0.00	913.24	( 913.24)	( 913.24)
555810 MN Prof Books/Materials	1,000.00	0.00	339.35	660.65	660.65
556010 MN Misc Expenses	0.00	0.00	78.82	( 78.82)	( 78.82)
Total Minister's Expense Fixed	106,755.00	8,437.92	105,926.66	828.34	828.34

## ANALYSIS OF REVENUES & EXPENSES (Continued)

Accounts	Annual Budget	MTD Actual	YTD Actual	Ann Budget Remaining	YTD Budget/ Actual
<b>Ministers Variable Expense</b>					
546010 MN Minister's Auto Mileage	3,500.00	0.00	978.34	2,521.66	2,521.66
549010 MN Minister's Business Expense	2,000.00	213.37	1,521.01	478.99	478.99
Total Ministers Variable Expense	5,500.00	213.37	2,499.35	3,000.65	3,000.65
<b>Other Staff Expenses</b>					
561010 OS Admin Asst - Salary	28,500.00	2,261.00	29,062.43	( 562.43)	( 562.43)
562010 OS Secretary - Salary	12,500.00	732.42	13,615.58	( 1,115.58)	( 1,115.58)
563010 OS Accounting - Salary	14,500.00	532.00	8,089.36	6,410.64	6,410.64
564010 OS Pianist/Organist - Salary	9,900.00	827.07	9,209.80	690.20	690.20
566010 OS Director of Music - Salary	18,000.00	1,500.00	18,000.00	0.00	0.00
568010 OS Nursery Attendant	2,400.00	0.00	1,327.59	1,072.41	1,072.41
570410 OS FICA Payroll Tax	6,564.00	447.71	6,066.80	497.20	497.20
576010 OS Miscellaneous Expense	0.00	0.00	39.41	( 39.41)	( 39.41)
Total Other Staff Expenses	92,364.00	6,300.20	85,410.97	6,953.03	6,953.03
<b>Other Ministry Expense</b>					
573810 OM Session(Elders) Expenses	100.00	0.00	224.27	( 124.27)	( 124.27)
575010 OM Bus Operating Expense	250.00	0.00	0.00	250.00	250.00
580010 OM Deacons' Expenses	100.00	42.86	93.30	6.70	6.70
Total Other Ministry Expense	450.00	42.86	317.57	132.43	132.43
<b>Other Administrative Expense</b>					
582610 OA Office Supplies	1,250.00	196.72	1,095.57	154.43	154.43
584010 OA Postage	500.00	0.00	60.95	439.05	439.05
590410 OA Copier Lease/Maintenance	5,000.00	429.20	5,333.08	( 333.08)	( 333.08)
592610 OA Computer Related Expenses	5,000.00	311.79	4,197.83	802.17	802.17
593810 OA Telephone	3,500.00	308.01	4,277.50	( 777.50)	( 777.50)
594010 OA Insurance - Work Comp	1,120.00	89.29	1,155.12	( 35.12)	( 35.12)
595010 OA Memberships/Subscriptions	900.00	53.41	874.04	25.96	25.96
596010 OA Misc Admin Expenses	500.00	119.92	431.20	68.80	68.80
598010 OA - PayPal Fee	50.00	55.19	98.07	( 48.07)	( 48.07)
Total Other Administrative Expense	17,820.00	1,563.53	17,523.36	296.64	296.64
<b>Building/Grounds Expenses</b>					
602010 BG Utilities	20,000.00	2,307.00	27,296.37	( 7,296.37)	( 7,296.37)
604210 BG Interior Maint/Supply	1,500.00	136.61	854.03	645.97	645.97
606210 BG Exterior Maint/Supply	3,000.00	355.14	6,029.18	( 3,029.18)	( 3,029.18)
607210 BG Kitchen Supplies	100.00	0.00	74.36	25.64	25.64
608410 BG Maintenance Contract Serv	20,000.00	1,359.87	20,605.53	( 605.53)	( 605.53)
610610 BG Property Purchases	845.00	0.00	705.79	139.21	139.21
612010 BG Insurance	14,000.00	1,344.44	13,929.85	70.15	70.15
616010 BG Misc Expenses	150.00	0.00	0.00	150.00	150.00
618010 BG Capital Repairs/Improvmts	1,000.00	0.00	1,012.19	( 12.19)	( 12.19)
Total Building/Grounds Expenses	60,595.00	5,503.06	70,507.30	( 9,912.30)	( 9,912.30)
<b>Worship Committee Expenses</b>					
579210 WC Pulpit Supply Fees	750.00	0.00	850.00	( 100.00)	( 100.00)
711610 WC Communion Supplies	100.00	0.00	0.00	100.00	100.00
712410 WC Candles, Flowers & Decor	100.00	0.00	( 111.95)	211.95	211.95
713610 WC Bulletins/Supplies	0.00	0.00	129.80	( 129.80)	( 129.80)
714810 WC Worship Materials	300.00	0.00	96.00	204.00	204.00
715010 WC Music	1,000.00	0.00	398.26	601.74	601.74
717010 WC Miscellaneous Expense	1,000.00	0.00	579.44	420.56	420.56
718010 WC Worship Streaming Internet	1,656.00	138.00	1,927.00	( 271.00)	( 271.00)
Total Worship Committee Expenses	4,906.00	138.00	3,868.55	1,037.45	1,037.45
<b>Stew/Finance Committee Expense</b>					
721010 SF Campaign Expenses	650.00	0.00	353.78	296.22	296.22
723610 SF Office Supplies	100.00	0.00	36.85	63.15	63.15
727010 SF Miscellaneous Expenses	0.00	0.00	22.20	( 22.20)	( 22.20)
Total Stew/Finance Committee Expense	750.00	0.00	412.83	337.17	337.17
<b>Fellowship Committee Expenses</b>					
732410 PL General Supplies	550.00	106.03	524.52	25.48	25.48
/36010 PL Fellowship Hour Supplies	1,200.00	0.00	1,081.20	118.80	118.80

## ANALYSIS OF REVENUES & EXPENSES (Continued)

Accounts	Annual Budget	MTD Actual	YTD Actual	Ann Budget Remaining	YTD Budget/ Actual
737010 PL Miscellaneous Expense	1,300.00	0.00	402.89	897.11	897.11
Total Fellowship Committee Expenses	3,050.00	106.03	2,008.61	1,041.39	1,041.39
<b>Christian Education Expenses</b>					
745410 CE General Supplies	80.00	0.00	0.00	80.00	80.00
745810 CE CE Seminars/Workshops	760.00	0.00	0.00	760.00	760.00
746810 CE Books/Films	360.00	0.00	733.17	(373.17)	(373.17)
747010 CE Vacation Bible School	480.00	0.00	0.00	480.00	480.00
747210 CE Sunday School Curriculum	520.00	139.75	490.76	29.24	29.24
748010 CE Youth Program Support	1,160.00	0.00	0.00	1,160.00	1,160.00
748410 CE Library Supplies	40.00	0.00	0.00	40.00	40.00
748810 CE Library Resources	480.00	0.00	0.00	480.00	480.00
749010 CE Miscellaneous Expenses	120.00	0.00	0.00	120.00	120.00
Total Christian Education Expenses	4,000.00	139.75	1,223.93	2,776.07	2,776.07
<b>Outreach Committee Expenses</b>					
754410 OR General Supplies	600.00	0.00	0.00	600.00	600.00
755610 OR Office Supplies	0.00	0.00	20.79	(20.79)	(20.79)
756010 OR Fellowship	0.00	0.00	51.20	(51.20)	(51.20)
757010 OR Miscellaneous Expense	1,400.00	37.78	458.29	941.71	941.71
Total Outreach Committee Expenses	2,000.00	37.78	530.28	1,469.72	1,469.72
<b>Property Committee Expenses</b>					
765010 PR Supplies	0.00	0.00	586.09	(586.09)	(586.09)
767010 PR Miscellaneous Expense	0.00	80.64	1,953.32	(1,953.32)	(1,953.32)
Total Property Committee Expenses	0.00	80.64	2,539.41	(2,539.41)	(2,539.41)
<b>Communications Committee Exp</b>					
773010 CM Miscellaneous Expense	100.00	0.00	(1,886.25)	1,986.25	1,986.25
774010 CM Advertising	100.00	0.00	0.00	100.00	100.00
776010 CM Web Site Hosting & Maintenance	600.00	15.16	842.61	(242.61)	(242.61)
Total Communications Committee Exp	800.00	15.16	(1,043.64)	1,843.64	1,843.64
Total GENERAL FUND EXPENSES	337,790.00	24,345.82	331,025.62	6,764.38	6,764.38
<b>COMMITTEE PROJECTS EXPENSE</b>					
782025 Christian Ed Expense	0.00	0.00	369.29	(369.29)	(369.29)
Total COMMITTEE PROJECTS EXPENSE	0.00	0.00	369.29	(369.29)	(369.29)
<b>SPECIAL OFFERINGS EXPENDED</b>					
829015 Designated Mission Gifts	0.00	0.00	645.72	(645.72)	(645.72)
Total SPECIAL OFFERINGS EXPENDED	0.00	0.00	645.72	(645.72)	(645.72)
<b>MEMORIAL FUND EXPENDITURES</b>					
854022 Designated - Music Dept	0.00	0.00	165.00	(165.00)	(165.00)
Total MEMORIAL FUND EXPENDITURES	0.00	0.00	165.00	(165.00)	(165.00)
<b>BUILDING FUND EXPENSES</b>					
908030 BF Major Repairs & Improvements	41,020.00	0.00	7,010.47	34,009.53	34,009.53
Total BUILDING FUND EXPENSES	41,020.00	0.00	7,010.47	34,009.53	34,009.53
<b>MEMORIAL GARDEN EXPENSES</b>					
<b>Mem Garden Construction Costs</b>					
<b>Mem Garden Sustainability Cost</b>					
788780 Purchase of Name Plates	0.00	0.00	343.75	(343.75)	(343.75)
Total Mem Garden Sustainability Cost	0.00	0.00	343.75	(343.75)	(343.75)
Total Mem Garden Construction Costs	0.00	0.00	343.75	(343.75)	(343.75)
Total MEMORIAL GARDEN EXPENSES	0.00	0.00	343.75	(343.75)	(343.75)
<b>Total Expenses</b>	<b>\$ 378,810.00</b>	<b>\$ 24,345.82</b>	<b>\$ 339,559.85</b>	<b>\$ 39,250.15</b>	<b>\$ 39,250.15</b>
<b>Net Total</b>	<b>( \$ 37,823.00 )</b>	<b>\$ 29,285.91</b>	<b>\$ 40,366.39</b>	<b>( \$ 78,189.39 )</b>	<b>\$ 78,189.39</b>

## SUMMARY OF RESTRICTED NET ASSETS

Presbyterian Church Of Bella Vista

### Summary of Restricted Net Assets

Date Range: Dec 1st 2022 - Dec 31st 2022

Accounts	Beginning Balance	Income	Expense	Ending Balance
<b>Restricted Net Assets</b>				
<b>Temporary Restricted1</b>				
341095 Children's School Mission	2,373.80	0.00	0.00	2,373.80
341295 Missions Grant Fund	5,280.82	0.00	314.10	4,966.72
341395 Meat for the Cottages	( 174.17 )	0.00	0.00	( 174.17 )
342095 Missions	2,760.78	0.00	0.00	2,760.78
343095 Christmas Joy Pass-Through	125.00	1,630.00	0.00	1,755.00
347095 Designated Mission Gifts	671.00	0.00	0.00	671.00
348095 Choir/Music Designated gifts	1,604.85	0.00	0.00	1,604.85
349095 Bequest Fund	8,806.56	0.00	0.00	8,806.56
350095 Endowment Fund Gifts	110.00	0.00	0.00	110.00
354095 Designated Gifts	( 296.38 )	0.00	0.00	( 296.38 )
356095 Misc Pass-Through-PNC Donation	62.00	0.00	0.00	62.00
359095 Other Designated Gifts	155.00	0.00	0.00	155.00
Total Temporary Restricted1	21,479.26	1,630.00	314.10	22,795.16
<b>Permanent Restricted1</b>				
380098 Endowment Fd-TX Presb Foundation	294,831.63	17,120.33	0.00	311,951.96
381098 Children's School Mission	6,352.23	368.87	0.00	6,721.10
382098 Missions	7,604.39	441.58	0.00	8,045.97
383098 Choir/Music Gifts	5,081.80	295.09	0.00	5,376.89
385098 Operating Reserve	88,088.49	5,115.14	0.00	93,203.63
386098 Memorial Garden Fund	31,757.06	1,844.07	0.00	33,601.13
Total Permanent Restricted1	433,715.60	25,185.08	0.00	458,900.68
<b>Total Restricted Net Assets</b>	<b>\$ 455,194.86</b>	<b>\$ 26,815.08</b>	<b>\$ 314.10</b>	<b>\$ 481,695.84</b>

## BUDGET SUMMARY

TREASURER	2021 Actual	2022 Budget	2022 Actual	2023 Budget
<b>GENERAL FUND INCOME</b>				
422010 - Pledged Offerings	\$253,448.79	\$256,767.00	\$256,878.50	\$244,021.00
423010 - Un-Pledged Offerings	\$41,424.70	\$35,000.00	\$55,276.76	\$35,000.00
424010 - Loose Offerings	\$441.00	\$1,500.00	\$361.00	\$1,500.00
428010 - Designated/Special Gifts	\$951.84	\$2,000.00	\$10.00	\$1,000.00
432010 - Building Use	\$100.00	\$500.00	\$650.00	\$500.00
434010 - Interest Income	\$63.82	\$200.00	\$83.37	\$200.00
435010 - Other Income	\$19,612.99	\$1,000.00	\$9,529.37	\$46,431.00
	<b>\$316,043.14</b>	<b>\$296,967.00</b>	<b>\$322,789.00</b>	<b>\$328,652.00</b>
<b>MISSIONS</b>	<b>2021 Actual</b>	<b>2022 Budget</b>	<b>\$53,158.00</b>	<b>2023 Budget</b>
<b>Mission &amp; Benevolent Expenses</b>				
511010 - MS Mission Giving Via GA & Psby	\$20,000.00	\$20,000.00	\$20,000.44	\$15,000.00
512010 - MS Local Missions	\$4,000.00	\$4,800.00	\$4,900.00	\$5,300.00
515010 - MS Presbytery Outreach Support	\$7,500.00	\$8,000.00	\$8,000.00	\$8,000.00
518010 - MS Other Mission Gifts	\$5,447.25	\$5,950.00	\$6,350.00	\$5,950.00
520010 - OM Mission Operating Expense	\$0.00	\$50.00	\$50.00	\$2,050.00
Total Mission & Benevolent Expenses	<b>\$36,947.25</b>	<b>\$38,800.00</b>	<b>\$39,300.44</b>	<b>\$36,300.00</b>
<b>ADMINISTRATION</b>	<b>2021 Actual</b>	<b>2022 Budget</b>	<b>2022 Actual</b>	<b>2023 Budget</b>
<b>Minister's Expense Fixed</b>				
542010 - MN Base Salary	\$9,100.02	\$36,400.00	\$36,400.00	\$36,400.00
544010 - MN Housing	\$7,500.00	\$30,000.00	\$30,000.00	\$35,350.00
547010 - MN Retirement Plan Contribution	\$900.00	\$3,600.00	\$3,600.00	\$3,600.00
Total Effective Salary	<b>\$17,500.02</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$75,350.00</b>
548010 - MN Pension/Medical/Insur	\$6,474.99	\$25,900.00	\$25,899.84	\$29,387.00
550410 - MN Social Security Allow	\$2,895.34	\$5,355.00	\$5,355.12	\$5,765.00
Total Minister's Expense Fixed	<b>\$26,870.35</b>	<b>\$101,255.00</b>	<b>\$101,254.96</b>	<b>\$110,502.00</b>
<b>Minister's Variable Expense</b>				
546010 - MN Minister's Auto Mileage	\$243.04	\$3,500.00	\$978.34	\$1,700.00
549010 - MN Minister's Business Expense	\$372.62	\$2,000.00	\$1,521.01	\$1,300.00
552610 - MN Cont. Education	\$302.50	\$4,500.00	\$3,340.21	\$4,500.00
555810 - MN Prof Books/Materials	\$178.06	\$1,000.00	\$339.35	\$1,000.00
554810 - MN Travel			\$913.24	
556010 - MN Misc Expenses			\$78.82	
Total Minister's Variable Expense	<b>\$1,096.22</b>	<b>\$11,000.00</b>	<b>\$7,170.97</b>	<b>\$8,500.00</b>
Total Minister's Expense	<b>\$27,966.57</b>	<b>\$112,255.00</b>	<b>\$108,425.93</b>	<b>\$119,002.00</b>

## BUDGET SUMMARY (continued)

ADMINISTRATION	2021 Actual	2022 Budget	2022 Actual	2023 Budget
<b>Other Staff Expenses</b>				
561010 - OS Admin Asst - Salary	\$28,356.30	\$28,500.00	\$29,062.43	\$32,000.00
562010 - OS Secretary - Salary	\$12,000.44	\$12,500.00	\$13,615.58	\$5,000.00
563010 - OS Accounting - Salary	\$14,091.43	\$14,500.00	\$8,089.36	\$16,000.00
564010 - OS Pianist/Organist - Salary	\$9,817.01	\$9,900.00	\$9,209.80	\$9,900.00
566010 - OS Director of Music - Salary	\$15,075.00	\$18,000.00	\$18,000.00	\$18,000.00
568010 - OS Nursery Attendant	\$2,417.53	\$2,400.00	\$1,327.59	\$0.00
570410 - OS FICA Payroll Tax	\$6,162.53	\$6,564.00	\$6,066.80	\$6,190.00
571010 - OS Non-Employee Musicians-Fees	\$0.00	\$0.00	\$0.00	\$300.00
576010 - OS Miscellaneous Expense			\$39.41	
<b>Total Other Staff Expenses</b>	<b>\$87,920.24</b>	<b>\$92,364.00</b>	<b>\$85,410.97</b>	<b>\$87,390.00</b>
<b>CLERK OF SESSION</b>				
<b>Other Ministry Expense</b>				
573810 - OM Session(Elders) Expenses	\$816.48	\$100.00	\$224.27	\$100.00
575010 - OM Bus Operating Expense	\$0.00	\$250.00	\$0.00	
580010 - OM Deacons' Expenses	\$127.88	\$100.00	\$93.30	\$100.00
<b>Total Other Ministry Expense</b>	<b>\$944.36</b>	<b>\$450.00</b>	<b>\$317.57</b>	<b>\$200.00</b>
<b>ADMINISTRATION</b>				
<b>Other Administrative Expense</b>				
582610 - OA Office Supplies	\$1,384.05	\$1,250.00	\$1,095.57	\$1,250.00
584010 - OA Postage	\$538.78	\$500.00	\$60.95	\$500.00
590410 - OA Copier Lease/Maintenance	\$5,273.04	\$5,000.00	\$5,333.08	\$5,300.00
592610 - OA Computer Related Expenses	\$3,945.70	\$5,000.00	\$4,197.83	\$4,500.00
593810 - OA Telephone	\$3,647.58	\$3,500.00	\$4,277.50	\$3,500.00
594010 - OA Insurance - Work Comp	\$954.42	\$1,120.00	\$1,155.12	\$1,150.00
595010 - OA Memberships/Subscriptions	\$1,001.59	\$900.00	\$874.04	\$900.00
596010 - OA Misc Admin Expenses	\$425.74	\$500.00	\$431.20	\$500.00
598010 - OA - PayPal Fee	\$6.46	\$50.00	\$98.07	\$50.00
<b>Total Other Administrative Expense</b>	<b>\$17,177.36</b>	<b>\$17,820.00</b>	<b>\$17,523.36</b>	<b>\$17,650.00</b>
<b>PROPERTY</b>				
602010 - BG Utilities	\$18,677.10	\$20,000.00	\$27,296.37	\$26,000.00

## BUDGET SUMMARY (continued)

WORSHIP	2021 Actual	2022 Budget	2022 Actual	2023 Budget
<b>Worship Committee Expenses</b>				
579210 - WC Pulpit Supply Fees	\$5,605.20	\$750.00	\$850.00	\$1,050.00
711610 - WC Communion Supplies	\$123.74	\$100.00	\$0.00	\$100.00
712410 - WC Candles, Flowers & Decor	\$97.85	\$100.00	(111.95)	\$300.00
713610 - WC Bulletins/Supplies	\$0.00	\$0.00	\$129.80	\$100.00
714810 - WC Worship Materials	\$292.00	\$300.00	\$96.00	\$300.00
715010 - WC Music	\$987.85	\$1,000.00	\$398.26	\$1,000.00
717010 - WC Miscellaneous Expense	\$259.39	\$1,000.00	\$579.44	\$2,500.00
718010 - WC Worship Service Streaming Internet	\$1,580.00	\$1,656.00	\$1,927.00	\$1,800.00
Total Worship Committee Expenses	\$8,946.03	\$4,906.00	\$3,868.55	\$7,150.00
<b>STEWARDSHIP &amp; Finance</b>				
<b>Stew/Finance Committee Expense</b>				
721010 - SF Campaign Expenses	\$411.99	\$650.00	\$296.22	\$750.00
723610 - SF Office Supplies	\$151.30	\$100.00	\$63.15	\$200.00
727010 - SF Miscellaneous Expenses	\$0.00	\$0.00	(22.20)	\$50.00
728010 - SF Outside Audit	\$0.00	\$0.00	\$0.00	
Total Stew/Finance Committee Expense	\$563.29	\$750.00	\$337.17	\$1,000.00
<b>FELLOWSHIP</b>				
<b>Fellowship Committee Expenses</b>				
732410 - PL General Supplies	\$299.85	\$550.00	\$524.52	\$2,800.00
736010 - PL Fellowship Hour Supplies	\$959.90	\$1,200.00	\$1,081.20	
737010 - PL Miscellaneous Expense	\$1,049.12	\$1,300.00	\$402.89	
Total Fellowship Committee Expenses	\$2,308.87	\$3,050.00	\$2,008.61	\$2,800.00
<b>CHRISTIAN EDUCATION</b>				
<b>Christian Education Expenses</b>				
745410 - CE General Supplies	\$0.00	\$80.00	\$0.00	\$80.00
745810 - CE CE Seminars/Workshops	\$410.00	\$760.00	\$0.00	\$0.00
746810 - CE Sunday School Curriculum, books, Worksh	\$332.13	\$360.00	\$733.17	\$1,640.00
747010 - CE Vacation Bible School	\$0.00	\$480.00	\$0.00	
747210 - CE Sunday School Curriculum	\$619.47	\$520.00	\$490.76	
748010 - CE Scholarships & Projects	\$269.08	\$1,160.00	\$0.00	\$1,640.00
748410 - CE Library Supplies	\$0.00	\$40.00	\$0.00	
748810 - CE Library Resources & Supplies	\$0.00	\$480.00	\$0.00	\$520.00
749010 - CE Miscellaneous Expenses	\$0.00	\$120.00	\$0.00	\$120.00
Total Christian Education Expenses	\$1,630.68	\$4,000.00	\$1,223.93	\$4,000.00

## BUDGET SUMMARY (continued)

OUTREACH	2021 Actual	2022 Budget	2022 Actual	2023 Budget
<b>Outreach Committee Expenses</b>				
754410 - OR General Supplies	\$0.00	\$600.00	\$0.00	\$600.00
755610 OR Office Supplies	\$0.00	\$0.00	\$20.79	\$100.00
757010 - OR Miscellaneous Expense	\$431.16	\$1,400.00	\$458.29	\$1,300.00
<b>Total Outreach Committee Expenses</b>	<b>\$431.16</b>	<b>\$2,000.00</b>	<b>\$479.08</b>	<b>\$2,000.00</b>
COMMUNICATIONS	2021 Actual	2022 Budget	2022 Actual	2023 Budget
<b>Communications Committee Exp</b>				
773010 - CM Miscellaneous Expense	\$0.00	\$100.00	(\$1,886.25)	\$500.00
774010 - CM Advertising	\$8.00	\$100.00	\$0.00	\$150.00
776010 - CM Web Site Hosting & Maintenance	\$537.55	\$600.00	\$842.61	\$1,500.00
<b>Total Communications Committee Exp</b>	<b>\$545.55</b>	<b>\$800.00</b>	<b>(\$1,043.64)</b>	<b>\$2,150.00</b>
<b>Total General Fund Expenses</b>	<b>\$204,058.46</b>	<b>\$297,195.00</b>	<b>\$285,148.34</b>	<b>\$305,642.00</b>
<b>Net General Fund Net Income (Income - Expenses)</b>	<b>\$111,984.68</b>	<b>(\$228.00)</b>	<b>\$37,640.66</b>	<b>\$23,010.00</b>
<b>BUILDING FUND INCOME</b>				
491030 - BF Pledged Offerings	\$39,450.00	\$41,020.00	\$40,243.00	\$49,180.00
492030 - BF Unpledged Offerings	\$3,925.00	\$3,000.00	\$12,875.00	\$3,000.00
494030 - BF Special Gifts	\$2,505.61	\$0.00	\$40.00	\$0.00
496030 - BF Memorial Gifts	\$20.00	\$0.00	\$0.00	\$0.00
<b>Total BUILDING FUND INCOME</b>	<b>\$45,900.61</b>	<b>\$44,020.00</b>	<b>\$53,158.00</b>	<b>\$52,180.00</b>
<b>Building/Grounds Expenses</b>				
604210 - BG Interior Maint/Supply	\$2,584.53	\$1,500.00	\$854.03	\$1,700.00
606210 - BG Exterior Maint/Supply	\$3,286.87	\$3,000.00	\$6,029.18	\$3,500.00
607210 - BG Kitchen Supplies	\$135.62	\$100.00	\$74.36	\$100.00
608410 - BG Maintenance Contract Serv	\$20,757.86	\$20,000.00	\$20,605.53	\$20,000.00
610610 - BG Property Purchases	\$1,432.39	\$845.00	\$705.79	\$900.00
612010 - BG Insurance	\$13,103.44	\$14,000.00	\$13,929.85	\$14,000.00
616010 - BG Misc Expenses	\$295.85	\$150.00	\$0.00	\$150.00
618010 - BG Capital Repairs/Improvmts	\$732.59	\$1,000.00	\$1,012.19	\$2,000.00
<b>Total Building/Grounds Expenses</b>	<b>\$42,329.15</b>	<b>\$40,595.00</b>	<b>\$43,210.93</b>	<b>\$42,350.00</b>
<b>BUILDING FUND EXPENSES</b>				
908030 - BF Major Repairs & Improvements	\$54,466.14	\$41,020.00	\$7,010.47	\$9,830.00
<b>Total BUILDING FUND EXPENSES</b>	<b>\$54,466.14</b>	<b>\$41,020.00</b>	<b>\$7,010.47</b>	<b>\$9,830.00</b>
<b>Net Building Fund Income - Expenses</b>	<b>(\$50,894.68)</b>	<b>(\$37,595.00)</b>	<b>\$2,936.60</b>	<b>\$0.00</b>
<b>Total Revenue</b>		\$340,987.00		\$380,832.00
<b>Total Expenses</b>		\$378,810.00		\$357,822.00
<b>Surplus / (Loss)</b>		(\$37,823.00)		\$23,010.00

## **ADMINISTRATIVE COMMITTEE**

### **Membership:**

Lon Cross (Moderator)  
Tom Hackleman (Co-Moderator)  
Nancy Ortman  
Janel Stryker  
Cathy Rew  
Judi McMillan (Pastor)

### **Responsibilities:**

- Overseeing the administrative functions of the church.
- Preparing budgets related to staff compensation, the church office, and staff recruitment/retainment.
- Assist the *Head of Staff* (Pastor) with staffing matters.
  - Evaluations.
  - Recruitment/retainment.
  - Maintenance of job descriptions and staff procedures.
  - Coordinating the church calendar.
- Fulfilling the *Head of Staff* role in the absence of the Pastor.
- Ensuring the church has adequate insurance coverage.
- Maintaining the *Policy and Procedure Manual*.
- Completing all assigned duties as outlined in the *Policy and Procedure Manual*.
- Planning, coordinating, and directing the activities of the Nominating Committee.
- Recruiting members of the congregation to serve on the Nominating Committee.

### **2022 Activities:**

- Proposed updates to the *Policy and Procedures Manual* for session approval.
- Proposed realignment of Church committees for session approval.
- Prepared draft 2022 budgets for staff compensation, the church office, and staff recruitment/retainment.
- Assisted the Pastor with staff 2022 performance evaluations.

### **Lon Cross**

*Moderator, Administrative Committee*

## NOMINATING COMMITTEE

The Nominating Committee meets on an as needed basis throughout the year. In 2022 we presented nominees to Session and to the Congregation for vacant positions of Elders and Deacons.

We have also found individuals to serve as treasurer and clerk of Session for the year of 2023 and new Deacons and Elders for the class of 2025

**Tom Hackleman**

*Moderator, Nominations Committee*

## CHRISTIAN EDUCATION COMMITTEE

Nine people started 2022 as members of the Christian Education Committee. We ended with eleven members.

Our first endeavor was to participate in "Join Up In January" event. Two tables and an easel were used to display our present projects and encourage church members to sign up, give or ask questions as they ate popcorn.

At our January meeting, Elaine Jones had all the details in place for members of both the committee and congregation about getting a background check then reading with or to children at the Boy's and Girl's Club of Bella Vista. Elaine had started the groundwork for this activity in 2021. She continued its supervision through 2022.

In February 10 people toured the Boy's and Girl's Club. Readers had already started reading with children. Background checks were slow coming in since that had to be initiated through the Bentonville office. An idea for "Did you know?" announcements to be given on random Sundays was suggested. These would help let those viewing from home as well as the congregation know about activities being planned.

Since the nursery is for infants through pre-school ages. As of May 29, 2022, Marti was no longer employed by the church. She was given proper notice and a monetary gift for her years of service. In a meeting with the grandparents of our one youth, they stated that without more children, their grandson is not interested in attending. No youth classes will be offered at this time. The youth classroom and the nursery were cleared of the items no longer needed at this time. Most were disposed of at the "Church Treasures" sale.

An adult Sunday morning class was held in Classroom A at 8:30. Attendance was from 15-20. Classes were taught by Bill Wellner and Peggy Prevost on alternating months. Christian Education paid for the study books. A Zoom class was also held most of 2022. Gary Stumbo and Elaine Jones were the contact people.

Four book studies were held in 2022. The books were Advent in Plain Sight, Freeing Jesus, Short Stories by Jesus and Advent in Narnia. Classes were all taught by Pastor Judi McMillan. Books were provided by Christian Education at no cost to those who attended. Attendance was approximately 20 for each study. A watercolor workshop was offered in November. Seven people attended.

Entry forms will be distributed early 2023 for a musical competition planned for March. Stephen Knudsen is the coordinator.

Committee members for 2022 were Librarian Terry Woods, Gail Knudsen, Stephen Knudsen, Peggy McMenus, Alice Irwin, Susan Foster, Maura Owen, Secretary Burnis Leavens, Elaine Jones, Marj Hodge (moved), Pastor Judi McMillan and Moderator Bev MacDonald.

### **Bev MacDonald**

*Moderator*

## **COMMUNICATIONS COMMITTEE**

The PCBV website saw a complete overhaul in 2022. In late February, Pastor Judi initiated a new website with the help of a new church member. During initial discussions regarding the website, it was determined that a new branding effort could be developed in parallel with the website. Through the entirety of the project, time was taken to establish a unique PCBV design standard which would be deployed across the web, print, and video mediums. Simultaneously, Pastor Judi secured a grant which allowed the church to acquire hardware for podcasting which would be featured on the new website.

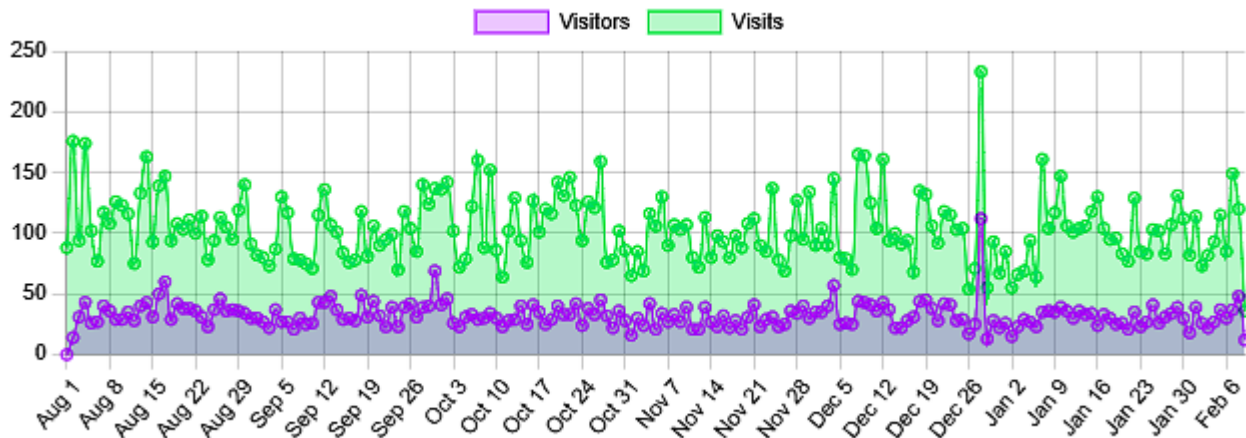
Once the new website was deployed in early June, renewed activity began to overwhelm the server's resources so a migration to a more robust host began in July. Dreamhost was chosen as our new host and PCBV now enjoys vastly greater bandwidth and stability than ever before; at the same price-point as the previous host.

Like it's predecessor, the current PCBV website uses WordPress. WordPress is a content management system which allows us to add rich media content and complex functionality on an as needed basis in the form of plugins. The new site now uses statistical plugins to help measure traffic the site receives, among other end user metrics.

According to data gathered by our system, pcbv.org received, at the time of this report, 5,932 unique visitors generating 23,165 page hits across the entire site since August 1, 2022 to January 29, 2023.

When matters of the website and its reach are concerned, we are making seen the mission of our church to people in various countries.

While the membership of the church is under 200 members, a cursory examination of our online visitors suggest we are reaching many people across the globe. The bulk of these individuals are from the USA.

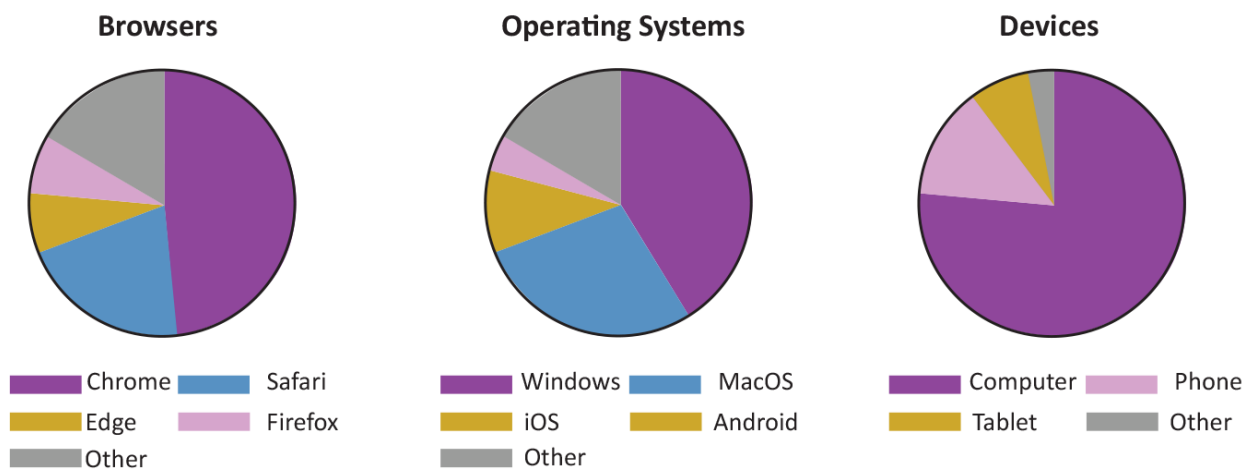


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Rank	Country	Visitor Count
1	United States	1,800
2	Germany	31
3	Belgium	28
4	Ireland	25
5	Canada	12
6	Singapore	12
7	United Kingdom	10
8	France	7
9	Finland	6
10	Hong Kong	5

## Metrics

Among other interesting metrics, we have determined a few things about our user's preferred operating systems, browsers, and hardware devices to view our website.



Chrome is the most popular browser viewing pcbv.org

Windows users represent almost 50% of the hits to pcbv.org

Desktops & Laptops are the primary hardware platform for viewing pcbv.org

The previous website had roughly 10 pages of content. In six months, the site has grown to 30 pages and 24 blog posts, many of which include rich-media.

Additional site features to date include:

- Audio/Video Player
- Embedded Live Streaming
- Video Archive
- Prayer Requests
- Bug Reporting
- Member Surveys

Annual expenses for the website cover hosting costs, which are well under \$1,000. In 2023 the hosting costs will be reduced as 2022 briefly saw PCBV paying for two hosts (Tanner Creative and Dreamhost). All design and technical services are provided for free, as part of an informal design & technology mission that reports to what is now known as the Operations committee.

With the refresh of the pcbv.org website, we stand confidently among other churches on the internet. New content is constantly being generated and added to the site. Not content to rest with these achievements, improvements to pcbv.org will continue throughout 2023 and beyond.

Future site additions include:

- Historical timeline of PCBV from inception to current state.
- New member photos which will be deployed in various PCBV specific pages & documents.
- New Podcasts.
- New media for various church departments, missions, and activities.
- Tighter branding initiatives with live broadcasting (titles & station id, etc).

### New Logo

Presbyterian Church of Bella Vista has long leveraged the national PCUSA seal. There were no rules prohibiting us from developing our own seal so a unique logo was designed, inspired by various church iconography.

A font was chosen for use with the PCBV logo and related media. That font is called Cardo, which is free from Google. Cardo is a large Unicode font specifically designed for the needs of classicists, Biblical scholars, medievalists, and linguists. It also works well for general typesetting in situations where a high-quality Old Style font is appropriate. Its large character set supports many modern languages as well as those needed by scholars. Cardo also contains features that are required for high-quality typography such as ligatures, text figures (also known as old style numerals),



true small capitals and a variety of punctuation and space characters. Cardo is used extensively throughout PCBV media including Sunday bulletins, the website, and PowerPoint presentations. Cardo was designed by David Perry.

Our new visual design identity reflects the commitment to excellence that the Presbyterian Church of Bella Vista is well known for. We hope to introduce more design elements into other areas of the church as time and budget allows.

**Paul Bennett**

*Administrative Assistant/Designer*

## **FELLOWSHIP COMMITTEE**

Members: Barb Francis & Linda Ervin Co Chairman: Carolyn Cross, Bev Eagin, Mary Hackelman, Maurine Lynch, Terry Wood, Nancy Schriener, Karen Watson, and Gayle Winsor.

As a committee, our first events were the Linton Soup suppers. There were 5 different soups made by the committee and served on 5 different evenings. All the soups were very well received by the congregation. The number of participants varied from 70 to 55.

The shepherd group assigned to that week, helped serve and clean up. We could not have done without them.

Easter was our next responsibility. A beautiful Easter cake was purchased and served.

Easter candy filled the plastic eggs on the table. Holy Humor Sunday was next. Hot Dogs and chips were served to go with the baseball theme.

An evening of Bingo was next on our agenda. A wrapped white elephant gift was brought by all attending. Pizza was ordered from Casey's. Each person contributed \$3.00 to the pot, to pay for the Pizzas.

Our annual Church Picnic was a fun day. Lots of games were played. Hamburgers and Hot Dogs were cooked on our outdoor grill. Of course, watermelon was served.

Thanksgiving Dinner was served on Thanksgiving Day to all our members who had no other place to celebrate. We purchased 4 turkeys and took them to Papa Mike to cook and prepare. He also prepared dressing, mashed potatoes, and gravy.

Everyone brought a side dish to share. We had 50 plus attending.

A large chocolate and white cake was purchased from Harps to celebrate the retirement of Becky, our church secretary. It was served after Church.

We lost Linda Ervin, co-chairman for Fellowship. The flu was probably the cause of her death. She will be greatly missed.

Christmas Dinner was served on Christmas Day, after church. Ham was the featured dish, prepared by the committee. All members of the church, were ask to bring a side dish. The table was full and Dinner was wonderful. We had about 60 attending.

New Years Day was the next Sunday. Sparkling cider was served to welcome the New Year. Shepherd group I served the cider with a toast to the new year along with a slice of apple pie.

### **EXERCISE CLASS**

The Exercise Class met all through 2022 with 3 faithful members attending. We meet each Monday, Wednesday, and Thursday morning at 8:00 AM (we usually met at 7:45 am — *this is so we can solve all the problems of the world!*) in Fellowship Hall. The taped routine included 20 minutes of stretching, 20 minutes of walking, and a 5 minute cool-down. We will continue into 2023 so come and find us in the Fellowship Hall!

**Gail Knudsen**

### **BUSY HANDS**

A group of ladies of the Church get together every Friday afternoon at 1:00 pm in the office area to knit and crochet. Ruth Cozad brought us together. "US" consists of: Marinell Anderson, Ruth Cozad, Linda Ervin, Susan Foster and her granddaughter, Makenzie, Jan Grim, Sharon Judson, Bev MacDonald, Jeanne Reif, Barb Tropansky, Sharon Warner and Terry Woods. Claudia Freerks, Sharon Hughes and Sharyl Ritschel knit and crochet items at home for us.

We knit and crochet scarves, headbands, hats, mittens, washcloths, baby blankets for an organization in Denver called KNITTING 4 PEACE. These items are given to those in need all over the world as well as here in the US.

This fall we sent the same above items plus shawls to NOROC, an organization that the Presbyterian Church in Abilene, Texas works with. Our Presbyterian Women used to work with them.

The Church provides clothes and other items for the Romanian Orphanages. There have been over 200,000 children from Ukraine being helped by them too.

The Cozad's have taken items to Denver to KNITTING 4 PEACE when they visited family there. Several of us have mailed boxes filled with our handmade items as well as Missions providing

postage.

We have a display in the glass cabinet in Fellowship Hall. Stop by and see what we have done. Anyone who loves to knit and crochet or would like to learn, you are welcome to join us.

**Marinell Anderson**

*BUSY HANDS*

## **MISSIONS COMMITTEE**

The Missions Committee members were: Co-Moderators, Florence and David Riter; Secretary, Burnis Leavens; Helping Hands Board Member, Mary Tysk; United Campus Ministry, Jean Nichols; Canopy Rep, Vicki Erickson; Marinell Anderson, Dianne Allen, Ruth Cozad, Ruth Dodd, Mary Hackleman, and Ronnie Prevost.

Souper Bowl Sunday in February collected \$436.00 for snack packs for the Samaritan Community Center. The snack packs went to the students on Friday so they have something to eat on weekends.

- The Alzheimer's Walk in September raised \$1050.00
- We made a donation of \$200.00 to Children's Advocacy for a lawn pinwheel.
- Personal care items were collected and taken to Children's Care Center of Benton County.
- United Campus Ministry Bike-A-Thon brought in \$1985.00 (26% of what they raised).
- Burnis Levens and Mary Hackleman are the Board representatives to the Bella Vista Preschool Meetings.
- Missions and Presbyterian Women continue collecting personal items and cleaning supplies for Essentials of Gravette. This helps those on food stamps, since these items are not covered.
- Christmas giving this year came from non-budget funds. We gave Helping Hands \$100.00.

### **Special Offerings**

One Great Hour of Sharing	\$14,880.00
Vera Lloyd Children's Homes	\$140.00
Peace & Global Witness-3/4	\$387.50
¼ \$162.50 an additional \$150.00 of misc. budget was added for a total \$312.50 and sent to NORAC of Texas for Ukranian Refuge Program.	

<b>Joy Offering</b>	\$1755.00
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#### **Mission Budget**

Presbytery of Arkansas	\$20,000.00
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#### **Local Missions**

Bright Futures	\$500.00
B.V. Pre School	\$500.00
Restoration Village	\$400.00

Care and Share	\$400.00
Children's Advocacy	\$600.00
Havenwood	\$500.00
Helping Hands	\$500.00
Samaritan Center	\$500.00
Women's Shelter	\$800.00
<b>Total</b>	<b>\$4800.00</b>
<b>Outreach Support</b>	
Lyon College on Scholarship	\$2000.00
Univ. Of Ozarks Scholarship	\$2000.00
U of A Campus Ministry	\$2000.00
Ferncliff Camp & Conf.	\$2000.00
<b>Total</b>	<b>\$8000.00</b>
<b>Other Mission Gifts</b>	
Missionaries in the Congo	
Dr. Larry and Inge Streshley	\$3200.00
NW Ark. Food Bank	\$800.00
Presby. Disaster Asst.	\$1500.00
Miscellaneous	
Bella Vista Courtesy Van	\$300.00
Postage	\$71.50
<b>Total</b>	<b>\$5871.50</b>
<b>Canopy</b>	<b>\$5000.00</b>

### **Gravette Schools**

School supplies for the Gravette Schools were generously contributed by the members of the congregation. An additional \$215.89 was contributed to help order school supplies. A special \$200.00 was given for sponsoring the Gravette School Prom Party.

### **Blessing Box**

The Mission Committee and the Outreach Committee established the Blessing Box Ministry. The blessing Box was built by Bill Walters and David Riter. It was installed by Bill, David and Tom Hackleman. The box has been stocked and restocked and frequently emptied soon after stocking. We welcome all members to participate in restocking as you are able. You can leave items in the box or leave them in the restocking blessing box in the church by the connector hall. We thank everyone for your participation in this new ministry.

## HELPING HANDS

### ***Where Our Neighbors Receive Help, Not A Handout!***

The Presbyterian Church of Bella Vista continues to provide food and financial assistance to Helping Hands for our neighbors in Benton County.

Mary Nimis-Tysk has agreed to be the liaison board member though they have not met due to the covid pandemic. Mary is a regular volunteer working at the center. Members of the church have not provided workdays in 2021 due to the restrictions.

We continue to provide donations to the organization. Monthly non-perishable food items are collected at the table in Connector Hallway. A Cash-Jar is available every Sunday at the same table. In November a Thanksgiving food collection was organized with a sizeable amount collected. Dianne and Bruce Allen took the items monthly to Helping Hands in Bentonville.

There is a Helping Hands collection box for other donations. This box is located in the hallway between the church and connector Hallway.

Thank you members for being an active participant in the support of Helping Hands.

### **Message from Helping Hands ...**

***"You are the roots of this organization. You keep us stable and strong. Because of you, we keep growing and going. Thank you for all that you do to support Helping Hands. We see your determination and loyalty and know that we could not do it without you!"***

**David and Florence Riter**  
*Co-Moderators*

## THE COTTAGES

The Missions and Outreach committees provided produce once a month and meat once a quarter to the residents living in the Cottages. The program started in 2018 with a \$4000.00 grant from the Presbytery of Arkansas. This year we put in for another grant and again received \$4000.00. We have expanded the meat program to every other month. The people in the cottages appreciate these programs.

The men of the church provide a quarterly car service to the residents of the cottages. This consists of a safety check: lights, tires, fluid levels, battery and starting.

**David & Florence Riter**  
*Missions Co-Moderators*

## CANOPY NWA

Canopy is a subcommittee of the church's Missions Committee and is charged with overseeing the needs of Canopy NWA, our church's resettlement partner located in Fayetteville. They are part of a worldwide effort and our work with them focuses on assisting refugees arriving in Northwest Arkansas.

The refugees who are resettled in Northwest Arkansas are immigrants to the United States who come to live here permanently from another country. They go through a very rigorous, years-long process before ever stepping foot in our country. They apply for and are granted refugee status while outside the United States, travel here at the invitation of the US government and have full legal status from the moment they arrive. In most cases this process takes years, and the refugees spend that time in camps in various parts of the world. They are the most closely vetted type of immigrant the US receives.

While the resettlement of refugees in NWA is an ongoing process, the needs fluctuate depending upon the number of refugee families received on a monthly or quarterly basis. The congregation had two opportunities this year to donate to Canopy, both financially and for Welcome Kits. In April we also collected furniture for newly arriving refugees. These events were well received by the congregation and much appreciated by Canopy NWA.

Canopy NWA is blessed in that they receive support and Welcome Kits from several churches in Northwest Arkansas. However, their storage space in Fayetteville is limited and mid-year they asked that collection of Welcome Kits be suspended due to lack of storage space. Financial assistance continues to be needed and is always appreciated.

The Committee appreciates the support this congregation has shown Canopy NWA and will continue to monitor their needs. Committee members include: Marcia Beard, Vicki Erickson, Jan Halgrim, Burnis Leavens, Mary Nimis-Tysk, Peggy Prevost, David Riter, Florence Riter and Pastor Judi.

**Vicki Erickson**  
*Moderator*

## MISSIONARIES

Larry says "experiencing the wonder of being part of God's plan" motivates his ministry in the Democratic Republic of the Congo.

Larry & Inge began their amazing journey of mission service more than two decades ago. Over the years, Larry has moved from helping the church manage a handful of clinics in Kinshasa to creating one of the largest church-run health programs in Africa. He has assisted the government in providing medical care to more than 9 million people in 870 health centers and 50 hospitals in four provinces of the country. The impact of Covid-19 has been hard on the Congo where the population is young compared to western countries. About 65% of the population is under 25. Only 2.7% of the population is over 65. But there are a significant number of adults with diabetes and hypertension, as well as thousands of vulnerable children who suffer from acute and chronic malnutrition. When the government authorizes drug treatments, the funds are used to supply drugs to the health centers and hospitals. Kinshasa, the capital city is a priority for USAID, so the

Covid-19 response includes health facilities in Kinshasa, covering 40% of the population. The nine health facilities managed by the Presbyterian Community of Kinshasa will receive assistance through this Covid-19 funding.

Trained in tropical agriculture, Inge works with the Access to Primary Health Care project (ASSP) and the CPK to address the problem of malnutrition through nutrition education and home gardens and through efficient and low-emission cook stoves. She has written several brochures and a book on agriculture.

The Sthreshleys appreciate Congo's mission heritage as well as the vibrant Christian movement that resulted from those early missionary efforts. Their work models the long-term commitment that historically has characterized mission service. Yet both of them enable the work of Christians who come to Congo on short-term assignments. Which is a priority of their ministry. Presbyterian Women have been especially active in starting and supporting projects in Congo.

Larry holds a doctorate in international health systems management from Tulane University, as master's degree in public health from UCLA, and an undergraduate degree in public health from the University of North Carolina. Inge studied tropical agriculture at the University of Hawaii, where she received a bachelor's degree.

The Sthreshleys are the parents of two children, Lisa and Michael. Lisa was born at the Presbyterian-supported Good Shepherd Hospital in Congo. She is married.  
BIRTHDAYS: Larry-March 15; Inge-May 24; Lisa-August 8 and Michael-December 4

## **MISSION QUILTING GROUP**

The Mission Quilting Group was busy again this year. Since the cost of getting the tops quilted has increased, we have not completed as many as in the past.

We have donated six quilts to the Vera Lloyd House and a few to the Children's Advocacy Group. We also donated a large quilt to the Habitat for Humanity to be given to a new home owner.

In total we spent \$843.57 for supplies and quilting. The fabrics used are either from the church or personal stashes. A large quantity of fabric was donated in 2022. It has been sorted by color, and ready to be used.

As in the past, we meet twice a month in individual member's shoes. Most of the time it is more of a fellowship meeting than actual quilting.

## **OUTREACH COMMITTEE**

Committee Members for 2022: Moderator Mack Bean, Kay Rhoads, Sue Predl, Peggy Prevost, Mary Nimis-Tysk, Linda Whatley

2022, the Outreach Committee set high goals to reach out to visitors and our community. Outreach worked in conjunction with other committees on projects and PCBV group activities

throughout the year. Some of the activities were:

- Church Picnic (June), Fellowship and Outreach committees
- Blessing Box, Mission, Outreach committees
- Welcome staff for concert: Singing Men of Arkansas, and Bella Vista Men's chorus (May 15<sup>th</sup>)

Other Outreach projects/events were:

- Outreach process updated
- Visitor's Welcome Card send out. Kay Rhoads Lead
- Assist Church in deleting members from Church role who hasn't been active in over 2 years
- New Member welcome event, (Oct. 16<sup>th</sup>) Outreach team
- Ongoing support for the Cottages. Sue Predl, Lead
- Ongoing new member support. Outreach Team
- Leading the Welcome Desk activities
- Reorganizing the new visitor packets
- Working with Church staff in ordering Welcome gifts with our Churches' new logo

The Outreach Committee during 2022 was continually active in welcoming new visitors to of church. As a result, our church welcomed (19) new members to PCBV.

Per Month:

Jan: 3 new members  
Feb: 2 new members  
Mar: 2 new members  
June: 1 new member  
Aug: 3 new members  
Nov: 7 new members  
Dec: 1 new member

2022 Total: **19 new members**. This is an increase from 11 new members in 2021

I would like to thank the Outreach Team for their dedication and solid efforts throughout 2022.

**Mack Bean**

*Moderator of Outreach 2022-2023*

## **PROPERTY COMMITTEE**

Property Committee members:

Moderators: Bud Clark, and Jeff McCune

Members (during the year):

Harlan Freerks, Jim Anderson, Harry Reif, Jerold MacDonald, Daryl Litton, Jim Prince, Roger Zemlicka, Karen Watson, Bev MacDonald, Paul Bennett, Marvin Dodd, and Rev Dr. Judi McMillan.

Items completed during the year

- Painted office hallway and renovated the restrooms
- Video projector fixed and screens around the upper balcony repaired
- New rear TV purchased and installed
- Pews relocated to allow room for the Bell choir
- Ice machine replaced
- Sprinkler system checked and reported to the city
- Lifeline Health screening hosted twice during the year
- Roof repaired in Fellowship Hall
- Inventory taken of the Church to find un-used items
- Urinal repaired in men's restroom by fellowship hall
- Alarm system removed
- All Church Sale including items from the congregation (open to the public)
- Outside water leak repaired
- Office furnace/air conditioner replaced
- Pine trees in Memorial garden removed
- All bushes trimmed
- Van/bus sold
- Propane contract updated and renewed

Items for the next year

- Re-lamp fluorescent lights in Fellowship Hall
- Paint outside of church
- Remove large holly bushes
- Install informational TV's
- Redo bathrooms by sanctuary
- Re-key outside door locks

## **STEWARDSHIP AND FINANCE COMMITTEE**

The Stewardship and Finance Committee met monthly in 2022 to discuss and review the income and expenses of the church. Committee members were Moderator Janel Stryker, Vice-Moderator Cathy Rew, treasurer Bruce Allen, Jim Anderson, Barry Owen, Rick Predl and Jim Prince. Pastor Judi McMillan was an ex officio member.

Monthly reports were given to session concerning our financial status. We are blessed with church members who care about our financial status. We were given a couple of donations that were not pledges to help us carry on the work of the church. We were very thankful for those donations

The church personnel records were audited by Cathy Rew and Janel Stryker. For the most part these records were up to date. However, a few items needed to be added to the personnel records and have been updated/corrected as of this date.

With a huge help from the Fellowship Committee, the pledge drive luncheon was a huge success. Pastor Judi organized an interesting program letting the congregation know about changes in the

church session organization. Pledge cards were handed out and we are in the process of planning the budget for 2023.

Thanks to the office staff: Paul Bennett, Becky Morgan, and Ann Davidson. We are so thankful for their help this past year.

**Janel Stryker**  
*Moderator*

## **WORSHIP COMMITTEE**

Worship in 2022 provided opportunities for our church to honor old traditions and welcome new ones.

Committee members for 2022 were Co-Moderator Nancy Ortman, Bud Clark, Stephen Knudsen, Karen Schneider, Bernie Hietbrink, Bill Bennett, Shirley Olson, Burnis Leavens, Marinell Anderson, Betty Bennett, Jim Prince, and Rev. Dr. Judith McMillan.

Communion was celebrated twelve times this year, following the hybrid method established in 2021. Thanks goes to Betty Bennett, who helped to prepare the elements for each Communion service. Pastor Judi and our deacons provided home communion once per quarter. In 2023, two teams will be expanded to three, each consisting of a deacon and either Pastor Judi or an elder, and travel will be limited to Bella Vista, Bentonville, and Rogers. Thank you to all the elders who volunteered to serve Communion this year.

Liturgists in 2022 were: Dianne Allen, Mack Bean, Bud Clark, Lon Cross, Linda Ervin, Bev MacDonald, Jeff McCune, Jean Nichols, Nancy Ortman, Cathy Rew, and David Riter. Judi led a training on May 22 for people who wished to serve as a liturgist.

Pulpit Supply guest preachers were: Rev. CJ Malone (April 3), Rev. Joyce Daniel (July 17 and October 9), Rev. Joe Tropansky (July 24), and Rev. John King (October 23).

Music Ministry: Bud Clark continued his efforts to improve our chancel choir. He challenged the choir to improve the quality of their singing and introduced anthems with more contemporary arrangements. New members joined the choir this year, each of whom brought talent and experience to the group. In January, Amen Corner was reconfigured to create a permanent rehearsal and performance space for the Chancel Bells which Stephen Knudsen volunteered to revive in 2022 with several new members. The bells perform approximately once per month in place of the choir. Both choirs would welcome new members.

Flowers and Holiday Decorations: Shirley Olson took the lead in seasonal decorating of the sanctuary and church this year. Church members donated funds toward the purchase of Easter flowers. Bev MacDonald created and donated several silk arrangements, and other church members paid for materials so that she could create additional arrangements, suitable for various seasons, to use when fresh flowers aren't available. Shirley and Terry Woods, with help from Tom Hackleman, decorated the property frontage on Forest Hills Boulevard with pumpkins and other

fall foliage and decorations. Pastor Judi's wish to have a Nativity set for Advent was fulfilled, thanks to Shirley with assistance from Harry Reif. The set, which had been displayed at the Benton County Courthouse for several decades, was donated to the church by Steve and Robin Kinder who purchased it at auction in 2009. Pieces of the set were rebuilt or refurbished and painted by David and Cathy Rew, Harlan Freerks, and Bev MacDonald.

Other highlights:

1. Students from United Campus Ministry at the University of Arkansas led our worship service on March 13. Martha Arambel gave the sermon.
2. Taizé Worship was added to our Soup Suppers during Lent.
3. We celebrated our first Holy Humor Sunday on the Sunday after Easter (April 24).
4. The Singing Men of Arkansas and the Bella Vista Men's Chorus performed in concert in our sanctuary on May 15 to a full house.
5. We created a Medical Emergency Plan as requested by the Administrative Committee as part of a Risk Management Assessment. We now have a medical emergency response team consisting of two registered nurses and six other church members who completed CPR/AED training in July through the Bella Vista Fire Department. Copies of the Medical Emergency Plan are located (in red folders) in the kitchen, workroom, and the back of the sanctuary. Three new first aid kits were donated by Maureen Lynch.
6. A Service of Remembrance took place on All Saints Sunday, October 31 to honor fourteen members of our church family who had died during the past year.
7. A Blue Christmas Service of Wholeness & Healing was held on Wednesday, December 14.
8. Our Christmas Eve service was canceled due to inclement weather.
9. Falling on a Sunday this year, our Christmas Day service was held at 10:00 a.m.

Grateful appreciation goes to Bernie Hietbrink and Karen Schneider who are our Head Ushers/Greeters, to Bill Bennett, who stepped in to serve when Bernie was recovering from surgery in South Carolina; and to all the church members who served as ushers and greeters this year.

Special recognition belongs to our intrepid AV Tech Crew volunteers who staffed the presentation, broadcast, and sound stations every week: Bruce Allen, Paul Bennett, Carolyn Cross, Tom Hackleman, Steve Little, and Jim Watson. We also thank Jim Prince (AV Crew Emeritus) for continuing to serve as an advisor to the team, and Bud Clark and Jeff McCune, Property Committee Co-Moderators, for their continued support of our AV technology and related equipment. We plan to hold an appreciation lunch and sound board training for the AV team early in 2023.

We appreciate church administrator Paul Bennett for all he does to create and publish the church bulletins, newsletter, and PowerPoint slides each Sunday, as well as his exemplary talent and skills in creating and maintaining our new church website. We are blessed to have such a multi-talented person on the church staff and as a member of our church family. Thank you, Paul.

We thank Burnis Leavens for her service as the Worship Committee secretary for many years.

Ultimately, we are thankful for Reverend Dr. Judi McMillan, who, in her first full year as our pastor, has made such an impact through her gifts as a spiritual and organizational leader. Her imagination, creativity, and encouragement have already inspired new ideas that have made our worship more connectional and meaningful. As this year ends, we look forward to all we can accomplish together as a PCBV family in 2023.

**Jean Nichols**

*Worship Committee Moderator*

## **MUSIC MINISTRY**

It has been another year of challenges for the Music Department with the Virus continuing to affect many of our church members, and choir members as well.

Unfortunately, we have lost several of our choir members this year to poor health, moving to be with family or warmer climate, and from unexpected deaths. Although this affects our numbers, it has not affected the enthusiasm, energy, and quality of our choral presentations. The choir has stepped up and met the challenges, and along with the addition of three new members, we have continued to improve the quality of our singing as well as grown in confidence as singers.

I cannot thank Gail Knudsen enough for not only being an excellent organist, but being such a wonderful accompanist, working with me and the choir every Wednesday night. She has been a blessing in so many ways.

I have ordered several new choral anthems throughout the year that are both challenging for the choir and enjoyable to sing. I feel these new anthems have been very uplifting for the worship service and added a feeling of spirituality each and every Sunday. I have received very positive feedback from countless members of the church that have enjoyed more modern arrangements with more exciting rhythmic feel to new and older songs. It is wonderful to see smiles on members faces as we sing and as they feel the spirit of the songs touching their hearts and souls,

In addition to the choir continuing to add so much to our services, the addition of our bell choir has been such a blessing through the leadership of Stephen Knudsen. Steve has volunteer to conduct and rehearse with these fine dedicated members and has blessed us with several beautiful anthems throughout the year, their performances have also given the choir a break each months so that they can sit in the congregation with their loved ones and fill the auditorium with singing alongside the others in the congregation. (It also helps with recruiting as well.)

**Bud Clark**

*Music Director*

## **BOARD OF DEACONS**

Deacons serving for the Class of 2022 – Terry Woods, Paula Hertzog, Mickie Victor and Gary Stumbo – Class of 2023 – Jan Halgrim, Gene McKay, Mary Hackleman – Class of 2024 – Sharry McGuire, Gail Knudsen, David Rew and Peggy Prevost

The year started with eleven Deacons. By May, we lost two Deacons because of health issues. In June we welcomed three new Deacons to bring us to twelve Deacons. In the Fall two more Deacons left because of health issues but we have a full slate of 4 for the Class of 2025. The Deacon of the Month led the group in devotions and prayer and attended the Session meeting to increase communication with the Elders.

The Deacons participated in the “Join Up” Sunday in January, with a table in Fellowship Hall, to provide information about serving as a Deacon.

An information sheet for the local Courtesy Van and Faith in Action was created and inserted in the bulletin in order to make all members aware of their services to homebound individuals. In February the Deacons attended a half day Elder and Deacon Officer Training at church and were encouraged to look outward from our comfort zones.

In March, we challenged our comfort zones by reporting our concerns of our assigned members on a Google Doc. All Deacons could enter their information on this spread sheet on the computer and it would immediately be available for only Deacons and Pastor Judi giving more immediate feedback.

In May we started using the Deacon Primer by C.J. Malone to help us expand our pastoral care skills.

In August we initiated a Contact Information Form to be used with our assigned member in order to have pertinent contact information that could be used by the Deacon or passed on to a new Deacon. Copies of the form are kept in the church office.

During this year the “Watched and Confined” list of members needing assistance has fluctuated. There have been 38 individuals or couples on the list this year. The Deacons met regularly with assigned members who were home bound, had recent medical issues or lost a loved one.

Deacons have offered assistance with moving, driving, meals, delivering gift bags in December and needed friendship. Home Communion to home bound members was offered every quarter to those in Bella Vista, Bentonville and Rogers.

It has been great pleasure to work with Pastor Judi this year. Her support and wealth of ideas for changes have clarified our role and added to our efficiency and skills.

**Jan Halgrim**

*Moderator*

## **BEREAVEMENT COMMITTEE**

The Bereavement Committee is especially feeling the loss a vital member of our group-Linda Irvin. She was always willing and able to help whenever called upon for help in our mission to ease the burden for grieving families. Other group members include Ruth Cozad Moderator, Nancy Ortman, Gail Knudsen, Jean Nichols, Vicki Erickson. We have been asked to serve two memorial services—Bobbie Gardner and Cora Hawkins this year. Bobbie's service in Jan 2022 we served about 20 family members. Two casseroles were provided by Nancy Ortman and Linda Irvin, 3 salads provided by Ruth Cozad, Gail Knudsen, and Vicki Erickson—two veggie salads and one fruit with dessert provided by Jean Nichols. Cora's service was asked by family to serve entire congregation with food provided by family. They had cold cuts and salads provided and we provided drinks as well as serving. We are available to provide a meal for family or as requested will help serve in another way asked by family. We try to meet the needs of families as they face an often difficult day.

**Ruth Cozad**

## **MEN'S FELLOWSHIP**

The Men's Fellowship did not have any meetings during the year and in that regard remained inactive.

Three blood drives were organized by coordinator Bill Wellner.

January 31      18 Came & 15 were able to donate

June 27          9 Came & 8 were able to donate

September 26 Cancelled due to water being shut-off for a leak repair

Also, eleven members and one lady participated in at least one of the four quarterly roadside litter pickups organized by coordinator Barry Owen. The litter pickups were conducted on March 26, June 18, September 17, and December 3. There are eight routes to be covered each time so three members covered a total of nine double routes during the year.

The president and vice-president positions remain open.

**Bruce Allen**

*Secretary /Treasurer*

## **PRESBYTERIAN WOMEN**

Presbyterian Women of Bella Vista offer a variety of ways for women to live out their faith in an inclusive, caring community that strengthens the Presbyterian Church.

We are now in the second year of our Bible Study group (formerly made up of Rebecca, Martha Garvin and Lydia Circles) and our attendance has been very good. This group meets the second Thursday of the month at 1:00 p.m. in Fellowship Hall. This year's study is about Celebrating the Sabbath and all PW women are invited to attend.

In addition to our Bible Study, the group holds four luncheons each year. The Fall Luncheon is held in September, the Christmas Tea in December, the Spring Luncheon in March and Birthday Luncheon in May. Every two years, the women select two individuals to receive an Honorary Life Membership to Presbyterian Woman in the Presbyterian Church (U.S.A.) Inc. This award recognizes the individuals for her work and dedication to our church and is awarded at the May Luncheon.

As an organization, Presbyterian Women contribute to many local missions serving women and children of Northwest Arkansas. All the funding for projects come from the women of the church. We do not receive any funding from the church budget. PW collect two special offerings each year. The Thank Offering is collected in November and the Birthday Offering in the spring, which supports projects in Arkansas and around the world. This year, we collected \$1,010.00 for the Thank Offering and \$740.00 for the Birthday Offering. Our CentsAbility dollars of \$283.00 will help to raise awareness and funds for the fight against hunger and poverty.

Our women are also active at the state and national level. Vicki Erickson attended the Synod of the Sun Gathering this past July in New Orleans. Synod of the Sun is comprised of churches from 5 states (Arkansas, Oklahoma, Texas, New Mexico and Louisiana). The next PW Synod meeting will be held at First Presbyterian Church in Fayetteville in 2025. There are PW Gatherings held every year on a rotating triennial basis: Church wide, Synod and Presbytery. This year's Gathering will be held at Ferncliff Camp and Conference Center in April and is a Presbytery-wide one. Next year (2023), there will be a Church wide PW Gathering in St. Louis. Also, Vicki has been serving on the Coordinating Team for the Arkansas Presbytery for the last several years.

Busy Hands is a group of ladies who knit and crochet items for missions. This group meets every Friday at 1:00 p.m. in the Church lobby. Currently, the group is working on hats, scarves, mittens and blankets for Knitting4Peace, an organization based in Denver that distributes these items around the world. Our quilting group continues their work by donating quilts to the Vera Lloyd Home to be given to young people who enter the home. Most recently, we have been sending some of our items directly to an organization that distributes them to Romania where Ukraine refugees are being helped.

**Sharon Warner**  
*Co-Moderator*

**Nancy Ortman**  
*Co-Moderator*

## **PRESBYTERIAN WOMEN'S YEAR END TREASURER'S REPORT**

<b>Pledge Monies Received</b>	<b>\$4,655.00</b>
<b>Total Mission Giving</b>	<b>\$3,550.00</b>
<b>Operating Expenses</b>	<b>\$ 488.00</b>
<b>Special Offerings:</b>	
<b>May Birthday Offering</b>	<b>\$ 740.00</b>
<b>Least Coin Collection</b>	<b>\$ 102.00</b>
<b>Thank Offering</b>	<b>\$ 1,010.00</b>
<b>Cents Ability</b>	<b>\$</b>
<b>TOTAL:</b>	<b>\$ 1,974.00</b>

**Checking Account Balance @ Year End — approximately** **\$1,000.00**

**Savings Account Balance @ Year End** **\$4,253.00**

**Dianne Allen**  
*PW Treasurer*

## CHURCH OFFICERS — 2023

### Session

**Rev. Dr. Judi McMillan**, *Pastor*

**Sharon Warner**, *Clerk of Session*

**Cathy Rew**, *Church Treasurer*

#### Class of 2023

**Mack Bean**, *Outreach*

**Bud Clark**, *Property*

**Jean Nichols**, *Moderator of Spiritual Life*

**David Riter**, *Missions*

**Florence Riter**, *Missions*

#### Class of 2024

**Lon Cross**, *Operations*

**Bev MacDonald**, *Moderator of Congregational Life*

**Jeff McCune**, *Moderator of Operations*

**Nancy Ortman**, *Church Events*

#### Class of 2025

**Vicki Erikson**, *Stewardship and Finance*

**Tom Hackleman**, *Nominating Committee*

### Diaconate

#### Class of 2023

Mary Hackleman

Jan Halgrim

Gene McKay

Sharon Judson

#### Class of 2024

Gail Knudsen

Sharry McGuire

Peggy Prevost

David Rew

#### Class of 2025

Gail Cowdin

Susan Foster

Terry Woods

Alice Irwin

## 2023 COMMITTEE CHAIRS

### Operations

Jeff McCune

### Congregational Life

Bev MacDonald

### Spiritual Life

Jean Nichols

## 2022 Church Statistical Report

**Church** Presbyterian Church of Bella Vista  
**Presbytery** Arkansas  
**Address** 1880 Forest Hills Blvd, Bella Vista, AR 72715  
**Phone** 479-865-2390  
**Email** pcbvoffice@pcbv.org  
**Website** www.pcbv.org

PIN 10870



### Membership

Prior Active Members 210

### Gains

Certificate Gains 17

Youth Professions 0

Professions & Reaffirmations 4

**Total Gains** 21

**Total Ending Active Members 12/31/2022** 189

### Losses

Certificate Losses 7

Deaths 13

Deleted From Roll/Other 22

**Total Losses** 42

### Baptisms

Presented by Others 0

At Confirmation 0

All Others 0

Average Weekly Worship Attendance 92

Friends of the Congregation 0

Number of Ruling Elders on Session 10

Do you have Deacons? Yes

### Gender Distribution of Members

Women 114

Men 75

Other 0

### Age Distribution of Members

17 and under 2

18-25 0

26-40 0

41-55 4

56-70 16

71 and over 167

**Total** 189/189

### Financial Data

Budgeted Income 340,987

Budgets Expense 378,810

### Receipts

Regular Contributions 315,748

Investment Income 0

Capital & Business Funds 52,758

Capital Expenditure 21,010

Investment Expense 0

Per Capita 0

Other Mission 20,000

Bequests 0

Subsidy or Aid 5,000

Other Income 0

### Expenditures

Local Program 266,249

Local Mission 19,300



